

Freedom of Information Request

1. ICT/IM&T/IS Strategy- The IT department strategy or plans, highlights their current and future objectives.

No specific NHSCT 2020 ICT/IM&T/IS department strategy document exists. The Trust investment plan document for 2020/21 and 2021/22 has been included below within the response to question 4. An HSC regional eHealth and Care Strategy which applies to NHSCT is produced by the HSCB and can be accessed on the Department of Health website.

2. ICT Org Chart- A visual document that presents the structure of the IT department, please include name and job titles. If this cannot be sent, please work towards a structure with job titles.

An ICT organisation structure has been attached which shows the management structures (including job titles) within the ICT structure and the team structure that exists below that.

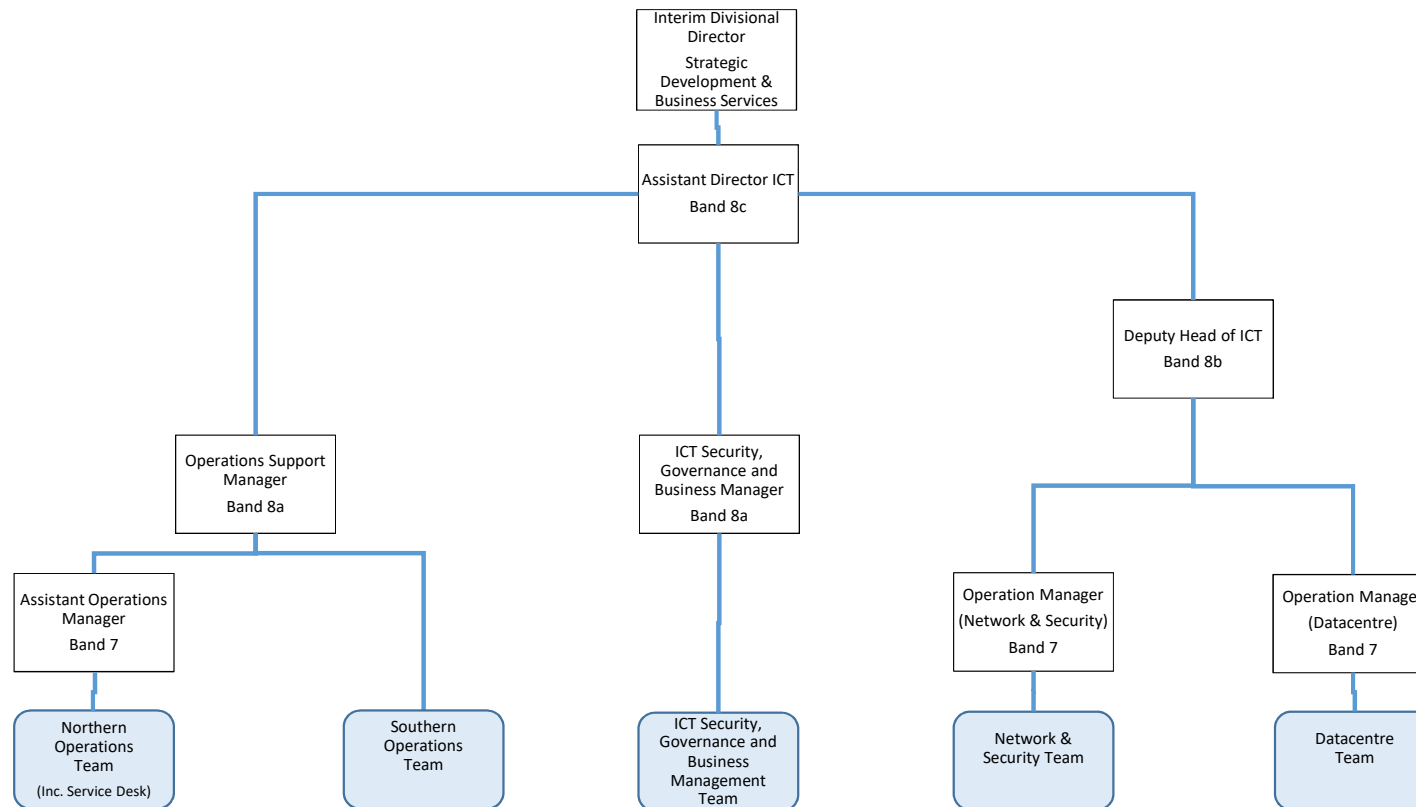
3. ICT Annual or Business Plan- Like the ICT strategy but is more annually focused.

ICT annual plan is encompassed below within the ICT Investment Plan document for 2020/21 and 2021/22. This shows the areas for capital investment and focus during the 2020/21 and 2021/22 financial years and also some potential future projects.

4. ICT Capital Programme/budget- A document that shows financials budget on current and future projects.

The ICT and Informatics Capital Programme/Budget (Investment Plan) documents for the 2020/21 and 2021/22 financial years have been attached which includes the current, future and potential projects. This is the most recent version of this document from April 2021 and the previous version from June 2020.

Current ICT Team Structure (April 2021)



Category 1 - Committed Projects	Capital Cost (£k Est)	Revenue Cost (£k Est)
COVID-19 mobilisation laptops	300	
Cyber	54	
Cyber	32	
Digital dictation	125	
Occ Health	30	
Mental Health System replacement	733	118
Community Application development and support	125	
Patient Record	140	
Patient Flow	125	
Business Intelligence - ongoing app development	217	
Oncology and Haematology Development	40	
TOTAL CATEGORY 1 (COMMITTED)	1,921	118

Category 2 - Active Projects	Capital Cost (£k Est)	Revenue Cost (£k Est)
HR Records (digitilisation of HR records)	700	
Intensive Care Application	20	
TOTAL CATEGORY 2 (ACTIVE)	720	0

Category 3 - Proposed Projects (Potential subject to funding availability)	Capital Cost (£k Est)	Revenue Cost (£k Est)
Anaesthetics rostering	0	6
CAMHS Checkware Assessment		10
Domiciliary care monitoring		
Laundry system replacement	150	
Tracking upgrade (theatres/HSDU)		
MOIC innovation projects		
Residential accommodation e-booking	60	
SharePoint development	250	70
Vehicle tracking	120	
TOTAL CATEGORY 3 (PROPOSED)	580	86

Category 4 - Infrastructure Projects (Potential subject to funding availability)	Capital Cost (£k Est)	Revenue Cost (£k Est)
TOTAL CATEGORY 4 (INFRASTRUCTURE) Various including PC Refresh (Rnd 12); Network equipment refresh; Server infrastructure refresh; etc.	4,520	



Category 5 - Regional Projects in Development
ASCOT self-directed support system
Domiciliary care monitoring
ECR clinical portal
ECR laboratory order comms
ECR patient portal
Encompass
E-prescribing
iFIT digitilisation
LIMS (labs)
NIAS ED interface
NIPACS (diagnostics)

Costs associated with regional projects will be managed by the HSC Regional Shared Service Organisation

ICT investment plan 2021/22

Date: 29/03/2021

Category 1 - Committed Projects	Division	Capital Cost (£k Est.)	Revenue Cost (£k Est.)
COVID Family of Developments	Corporate	TBC	TBC
NI Picture Archiving & Communication System Plus implementation (NIPACS+)	Corporate	TBC	TBC
NI Pathology Information Management System implementation	SCS	TBC	TBC
HR Electronic Document & Records Management System (Digitilisation of HR records)	HR	181	
NI Electronic Care Record (family of projects, eTriage, CCG, EDT, etc.)	Corporate	0	225
Mental Health System replacement	MHLDCW	239	
Community Application development and support	CC	125	130
Trust General ICT Capitl (Small Project Block)	Corporate	360	0
Vaccination Management System	Corporate	89	20
Business Intelligence - ongoing app development	SDBS	217	0
Oncology and Haematology	SCS	0	25
TOTAL CATEGORY 1 (COMMITTED)		1,211	400

Category 2 - Proposed Projects	Division	Capital Cost (£k Est.)	Revenue Cost (£k Est.)
Anaesthetics Rostering	SCS	0	6
Domiciliary Care Monitoring	SDBS		
Laundry System Replacement	NUE	150	
Tracking upgrade (theatres/HSDU)	SCS		
MOIC innovation projects	MOIC		
Residential accommodation e-booking	NUE	60	
SharePoint development	Corporate	250	70
Temperature Monitoring (Food)	NUE	60	TBC
Order Comms (Laboratory)	IC	TBC	TBC
Vehicle Tracking	NUE	150	
TOTAL CATEGORY 3 (PROPOSED)		670	76

Category 3 - Infrastructure Projects	Division	Capital Cost (£k Est.)	Revenue Cost (£k Est.)
TOTAL CATEGORY 4 (INFRASTRUCTURE)			
Various including PC Refresh (Rnd 13);printer refresh; Network equipment refresh; Server infrastructure refresh; etc.		4,970	0

Category 4 - Regional Projects in Development	Division
ASCOT self-directed support system	CC
Domiciliary care monitoring	SDBS
ECR clinical/patient portal	Corporate
Encompass	Corporate
E-prescribing	Pharmacy
Digital Identity Service	Corporate
NIBTS Blood Production & Tracking	SCS
iFIT digitilisation	Corporate
COVID Family of Developments	Corporate
BSTP Replacements	Corporate
NIAS Symphony interface	MEM
Technology Enablement Project (TEP)	SDBS
Cyber Awareness Project	SDBS

Funded via DHCNI via TEP business case

Funded via DHCNI via Cyber Awareness project business case