

FOI 3783

Temporary Staffing Spend

Provide the following information for the six-month period from 1 August 2025 to 31 January 2026:

1. The Trust's total monthly expenditure on agency temporary staffing, broken down by the following staff groups:

- Registered Nurses
- Healthcare Assistants / Support Workers
- Allied Health Professionals

Staff group	Agency Spend - FY 2025/2026					
	August	September	October	November	December	January
Registered Nurses	1,282,881	1,483,116	1,449,404	1,335,947	1,372,839	1,686,723
Healthcare Assistants / Support Workers	819,127	797,841	647,673	728,328	618,264	930,528
Allied Health Professionals	27,117	28,385	15,741	17,656	23,864	40,271

2. For the total agency spend above, please confirm:

- The proportion of spend via contracted/framework agencies
- The proportion of spend via non-contracted or off-framework agencies

Staff group	Contract	Non-Contract
Registered Nurses	8,544,758	66,153
Healthcare Assistants / Support Workers	4,516,980	24,780
Allied Health Professionals	87,966	65,069

3. Confirm whether the Trust currently utilises a Managed Service Provider (MSP) or Neutral Vendor arrangement for temporary staffing and, if so, the name of the provider.

No MSP is utilised for these staffing categories.