

FOI 3788

Maternity Spend

Provide the following information:

1) How much in total was spent by maternity departments you are responsible for, for each calendar year dating back to 2016? Including all staffing, equipment and other costs.

Please see table below detailing spend for NHSCT maternity department by each financial year, dating back to 2016 up to end of January 2026. This includes midwifery and maternity support staffing (excludes medical staff, AHPs and corporate support services), equipment and other costs.

Financial Year	Maternity Department Spend (£)
2016/2017	10,275,014
2017/2018	10,747,909
2018/2019	11,687,596
2019/2020	12,999,749
2020/2021	13,436,012
2021/2022	13,787,744
2022/2023	14,210,110
2023/2024	14,173,894
2024/2025	15,510,519
2025/2026	13,138,173
Grand Total	129,966,720

2) How many cycles of IVF treatment do you offer to eligible patients?

The NHSCT do not offer IVF treatment. Following initial assessment and preliminary investigations, if appropriate referrals are made to the Regional Fertility Centre (RFC) in Belfast.