

FOI 3979

Use of Clinical Insourcing

Provide the following information relating to the Trust's use of clinical insourcing providers.

For the financial years 2024/25, 2025/26 and 26/27 (To date) provide the following information:

1. Use of Clinical Insourcing Providers

Whether the Trust currently utilises, or has utilised during the stated period, any clinical insourcing providers to support elective recovery, reduce RTT backlogs or increase clinical capacity.

Yes

2. Providers and Contract Details

If yes, provide a list of all clinical insourcing providers used during this period, including:

- Name of each provider
- Specialties supported by each provider
- Whether the contract was awarded via competitive tender or direct award
- Contract start and end dates (or duration, if ongoing)

FY	Provider	Service	Start Date	End Date	Award Status
2024/25	Alliance Clinical Services	Endoscopy	29.04.24	31.03.25	Expression of Interest Process
2024/25	Alliance Clinical Services	Breast Triple Assessment	01.10.24	31.03.25	Expression of Interest Process
2025/26	Alliance Clinical Services	Endoscopy	01.04.25	31.03.26	Expression of Interest Process
2026/27	Alliance Clinical Services	Endoscopy	01.04.26	31.03.27	Expression of Interest Process

3. Spend Information

For each financial year listed above, please provide the total spend per speciality relating to clinical insourcing services. If possible, also provide spend broken down by provider and speciality.

Year	ISP	Specialty	Spend
2024/25	Alliance Clinical Services Ltd	Endoscopy	£1,031,891
2024/25	Alliance Clinical Services Ltd	Breast Triple Assessment	£24,000
2025/26	Alliance Clinical Services Ltd	Endoscopy	£2,129,014
2026/27 (at 12/5/26)	Alliance Clinical Services Ltd	Endoscopy	£134,479
Total			£3,319,384

4. Procurement and Contract Management

Provide the names or job titles (where appropriate under data protection rules) of the individuals, teams, or departments responsible for:

- Procurement of clinical insourcing services
- Contract management and oversight of these services
 - Cost Accountant
 - WLI Business Manager
 - Patient Access Manager
 - Head of Performance
 - AD Performance Analytics and QI