

FOI 3934

Total Trust Spend with Framework Agencies for Locum AHP/HSS Staffing (January-March 2026)

- 1) From 1st January 2026 to 31st March 2026 provide a breakdown of:
- a) Total Trust spend with framework agencies for locum AHP/HSS staffing.
 - b) Provide a further breakdown for locum AHP/HSS staffing by:
 - * Spend per band
 - * Spend per specialty
 - * Spend per agency name

Spend per band	
Band 1	51,869
Band 2	1,257,665
Band 3	70,815
Band 4	2,712
Band 5	36,876
Band 6	74,328
Band 7	10,607
Band 8a	10,701
Total	1,515,572

Spend per specialty	
Catering	575,634
Clinical Psychologist	10,701
Domestic	422,967
Laundry	1,560
Occupational Therapy	33,775
Physiotherapy	78,969
Porter	214,255
Psychologist Assistant	2,970
Support services	168,645
Speech and Language Therapy	6,097
Total	1,515,572

Spend per agency name	
FIRST CHOICE SELECTION SERVICES	16,616
GLOBE LOCUMS	2,846
KENNEDY RECRUITMENT	82,563
RANDSTAD CARE LIMITED	14,218
RUTLEDGE RECRUITMENT LTD	5,568
STAFFLINE RECRUITMENT	10,701
APPLE RECRUITMENT SERVICES	4,246
FIRST CHOICE SELECTION SERVICES	495,918
MPA RECRUITMENT	503,808
RIADA RECRUITMENT	6,849
RUTLEDGE RECRUITMENT LTD	44,387
STAFFLINE RECRUITMENT	253,420
THE RECRUITMENT CO	9,543
TOTAL CARE RECRUITMENT LIMITED	64,890
Total	1,515,572

2) In the period 1st January 2026 to 31st March 2026 provide a breakdown of:
a) Total Trust spend with off-framework agencies for locum AHP/HSS staffing

b) Provide a further breakdown for locum AHP/HSS staffing by:

* Spend per band

* Spend per specialty

* Spend per agency name

Spend per band	
Band 1	1,780
Band 5	6,787
Total	8,567
Spend per specialty	
Occupational Therapy	6,787
Porter	1,780
Total	8,567
Spend per agency name	
YOUR WORLD RECRUITMENT LIMITED	6,787
ULSTER SUPPORTED EMPLOYMENT LTD	1,780
Total	8,567
From 1st January 2026 to 31st March 2026 provide a breakdown of:	
* Total trust spend with the internal trust bank or associated external provider for locum AHP/HSS staffing	
Spend per grade	
Band 2	400,004
Band 3	81,782
Band 4	11,103
Band 5	10,334
Band 6	70,467
Band 7	22,652
Band 8A	6,701
Total	603,043
Spend per specialty	
Catering	117,938
Dietician	10,412
Domestic	282,534
Occupational Therapy	27,720
Physiotherapy	57,720
Porter	39,748
Speech & language Therapy	22,603
Support Services	44,367
Total	603,043

- 3) In the period 1st January 2026 to 31st March 2026 provide a breakdown of:
a) Total Trust spend with the internal Trust bank or associated external provider for locum AHP/HSS staffing

b) Provide a further breakdown for locum AHP/HSS staffing by:

* Spend per grade

* Spend per specialty

Spend per grade	
Band 2	400,004
Band 3	81,782
Band 4	11,103
Band 5	10,334
Band 6	70,467
Band 7	22,652
Band 8A	6,701
Total	603,043
Spend per specialty	
Catering	117,938
Dietician	10,412
Domestic	282,534
Occupational Therapy	27,720
Physiotherapy	57,720
Porter	39,748
Speech & language Therapy	22,603
Support Services	44,367
Total	603,043

* Spend per internal or associated external provider

Note: All bank spend is internal.

- 4) Confirm your allocated budget for agency locum AHP/HSS staffing for the period 1st January 2026 to 31st March 2026

The Northern Trust does not have a budget set for Agency staff.

- 5) Confirm the framework you utilise for AHP/HSS agency staff.

The Northern Trust utilise the HSC Multi-Disciplinary Framework (Framework Ref: 3059470) for non-medical and non-nursing agency workers.