

## Freedom of Information Request

**Q1 The amount of money that the Trust has paid to Runwood Homes for services broken down by home each year since 1<sup>st</sup> January 2018?**

**Response:**

Home Name	Calendar Year				Grand Total
	2018 £	2019 £	2020 £	2021 £	
Ard Macha Care Home	11,211.42				11,211.42
Carrickfergus Manor	2,306,506.65	2,820,174.54	2,741,197.99	1,403,837.63	9,271,716.81
Clifton House	522,276.78	476,626.85	405,678.17	107,291.77	1,511,873.57
Glenabbey Manor	650,386.14	1,274,771.29	1,658,178.98	983,685.66	4,567,022.07
Kintullagh	1,709,369.18	2,206,860.75	2,057,253.47	704,514.78	6,677,998.18
Madelayne Court	1,873,099.44	2,156,237.12	2,260,808.17	797,716.05	7,087,860.78
Magherafelt Manor	1,766,957.86	1,937,293.10	2,238,013.43	784,744.13	6,727,008.52
Oak Tree Manor	103,321.70	42,462.31	201,848.39	119,222.03	466,854.43
Rose Court	2,223,005.06	2,235,004.28	2,715,430.84	1,103,327.87	8,276,768.05
Weavers House	1,448,444.76	1,617,357.69	1,814,639.73	730,968.62	5,611,410.80
Willow Grove	238,638.53	211,334.48	214,500.95	49,608.85	714,082.81
<b>Grand Total</b>	<b>12,853,217.52</b>	<b>14,978,122.41</b>	<b>16,307,550.12</b>	<b>6,784,917.39</b>	<b>50,923,807.44</b>

**\*\* Please note 2020 and 2021 payments above include Covid-19 related support payments.**

**Q2 The number of people currently placed at Runwood Home facilities broken down by home?**

**Response:**

Runwood Homes transferred ownership on 26<sup>th</sup> April therefore there are no residents in any Runwood Home facility.

**Q3 The amount of money accrued by the Trust to support Runwood Homes, broken down by home each year since 1<sup>st</sup> January 2018 (I am looking for costs accrued by the Trust for the likes of placing Trust staff in homes or any additional support measures put in place over the time period).**

**Response:**

The Trust does not have any accruals in respect of other costs incurred in supporting the homes but not paid directly to them.