

Trust Board Briefing Paper

**From:** Petra Corr, Interim Director, Mental Health and Learning Disability

**To:** Trust Board

**Date:** 28<sup>th</sup> January 2021

**Subject:** New Mental Health Hospital

**Action Required:** For Noting

**Purpose:** To provide an update on the New Mental Health Hospital to Trust Board

**Background:** The Outline Business Case was approved on 28<sup>th</sup> August 2020 with funding available for Design Stage 1 at £4.08m. The Trust received CRL of £100k for 2020/21 on 18<sup>th</sup> September 2020 to enable the Design Team competition to progress and commence the recruitment of the project support staff however due to delays in recruitment on 19<sup>th</sup> November 2020 £30K was returned to DoH.

**Progress to date:** The work to complete the supporting information for the Pre-Qualification Questionnaire (PQQ) and the ultimate procurement of a design team is now complete. CPD-HP manages the design team competition on behalf of the Trust. The procurement strategy developed by CPD and approved by the Trust ensures that the Design Team appointed can also be used for possible future capital schemes as the framework will last four years.

The Draft 10 year Capital Plan included a two year gap in funding for this scheme however the delay in approving the business case has resulted in a closing of that gap to six months. The revised programme is as follows:

Programme Stage	Completed By
Final Business Case Approval	September 2020
Scheme Brief and Design Team Selection	May 2021
Planning and Design	October 2023
Tender Review and Award	January 2024
Construction	March 2026
Commissioning and Operationalisation	May 2026

A Gateway 2 Review – Delivery Strategy - will take place between the 25<sup>th</sup> and 27<sup>th</sup> January 2021. The review will assess our readiness for the procurement and delivery of the scheme.

**Conclusion:** Progress noted as above