

Freedom of Information Request

Q1 The total number of hours overtime worked by staff in your Trust in each of the last three years including 2020/21

Response

Year	Number of Overtime Hours Paid £000's
2019/20	277
2020/21	323
2021/22 to 30/11/21	199

Q2 Please state in each year the three highest overtime claims (hours) by an individual staff member. Please indicate the general specialty of the three workers (eg nurse, admin, consultant)?

Response

Year	Highest Claim 1		Highest Claim 2		Highest Claim 3	
	Hours	Speciality of Staff Member	Hours	Speciality of Staff Member	Hours	Speciality of Staff Member
2019/20	1,374	Social Services	1,344	Social Services	1,331	Social Services
2020/21	1,286	Estates	1,215	Nursing & Midwifery	1,212	Social Services
2021/22 to 30/11/21	1,113	Social Services	892	Estates	851	Social Services

Q3 The total cost of overtime worked by staff in your Trust in each of the last three years including 2020/21

Response

Year	Amount Paid £'000
2020/21	7.2m
2019/20	5.438m
2018/19	4.831m

Q4 Please state in each year the three highest overtime claims (cost) by an individual staff member. Please indicate the general specialty of the three workers (eg nurse, admin, consultant)?

Response

Year	Highest Claim 1		Highest Claim 2		Highest Claim 3	
	Cost £000's	Speciality of Staff Member	Cost £000's	Speciality of Staff Member	Cost £000's	Speciality of Staff Member
2019/20	27	Professional & Tech.	22	Social Services	21	Social Services
2020/21	32	Admin&Clerical	29	Nursing & Midwifery	27	Admin&Clerical
2021/22 to 30/11/21	38	Admin&Clerical	20	Professional & Tech.	20	Nursing & Midwifery

December 2021