

Freedom of Information Request Reference

- 1) Please can you provide data on the number of referrals to Carlisle House, 31 Carlisle Circus, Belfast BT14 6AT, that the Northern Trust has made in the years 2018-19, 2017-18, 2016-17?

| Year | Referrals |
|-----------|-----------|
| 2018/2019 | 71 |
| 2017/2018 | 58 |
| 2016/2017 | 55 |

- 2) Of those, how many referred people successfully completed the 6 week residential rehab program for each year?

| Year | Individuals who completed treatment |
|-----------|-------------------------------------|
| 2018/2019 | 27 |
| 2017/2018 | 35 |
| 2016/2017 | 31 |

- 3) Who does the Northern Trust pay to carry out the residential program for Carlisle House?

As part of a service level agreement, The Northern Trust has a contract with Carlisle House to deliver a residential program.

- 4) How much does the Northern Trust pay per referral to those that provide the program at Carlisle House?

Provision of 6 block booked beds in Carlisle House for treatment of drug and alcohol addiction.

- 5) What is the total amount of money paid to those who provide the services at Carlisle House for each year period?

| Financial Year | Annual Value |
|----------------|--------------|
| 2018/2019 | £262,440 |
| 2017/2018 | £251,379 |
| 2016/2017 | £241,711 |

- 6) What way does the Northern Trust make sure that rehabilitation services are evidence based?

Carlisle House utilises the Alcohol and Drug Outcome Star Monitoring Tool, both as a collaborative tool to engage Service Users in Treatment Plans, and monitor effectiveness of the programme. As part of the contract management process the Trust stipulates that treatment outcomes are measured.