

Freedom of Information Request

1. Do the NHS Organisation have a Master Vend or Neutral Vend arrangement in place for sourcing agency staff? This question is broken down into staff groups below. Please provide the suppliers name as well as the contract expiry (Month/Year).

i. Medical / Dental

ii. Allied Health Professionals / Scientific, Therapeutic and Technical

iii. Nursing and Midwifery

iv. Non-Medical, Non-Clinical

No.

2. Does the NHS Organisation have a bank provider? If so, please name the provider and staff groups covered.

Please note, where the bank service is being provided in-house, but utilising Allocates BankStaff and Healthroster, please list provider as 'Allocate'.

No, with the exception of Nursing & Midwifery which operates an in-house bank without a provider.

3. Do the NHS Organisation have a Direct Engagement provider in place? (Yes / No)

The question is broken down further below:

i. If so, what is the name of the Direct Engagement provider?

ii. If a Direct Engagement provider is currently in place, when does this contract end? (Month/Year)

iii. When this contract ends, are the NHS Organisation looking to undertake a procurement exercise and go to market, as opposed to an automatic extension? (Yes / No)

iv. If a Direct Engagement provider is currently in place, please provide a 'Yes' or 'No' by the below staff groups if they are currently captured under the model:

Staff Group Yes / No

- Medical & Dental

- Allied Health Professionals / Scientific, Therapeutic and Technical

- Non-Medical, Non-Clinical

No.

4. Please provide 19/20 Full Financial Year agency spend figures across each of the below staff groups:

Staff Group Agency Spend Total

- Medical & Dental
- Allied Health Professionals / Scientific, Therapeutic and Technical
- Non-Medical, Non-Clinical
- Nursing and Midwifery

NHSCT Agency Spend Financial Year 2019-2020

Staff Group	Amount
Medical and Dental	20,708,095.00
Allied Health Professionals/Scientific/Therapeutic and Technical	
• Professional and Technical	2,134,683.00
• Support Services	2,814,062.00
• Social Services	5,080,637.00
Non Medical, Non Clinical	
• Estates Services	368,630.00
• Admin and Clerical	3,363,057.00
Nursing and Midwifery	15,375,591.00
Total	49,844,755.00
Agency Spend as per 19/20 Annual Accounts	49,844,755.00

5. Please provide 19/20 Full Financial Year bank spend figures across each of the below staff groups:

Staff Group Bank Spend Total

- Medical & Dental
- Allied Health Professionals / Scientific, Therapeutic and Technical
- Non-Medical, Non-Clinical
- Nursing and Midwifery

NHSCT Bank Spend Financial year 2019-2020

Staff Group	Amount
Medical and Dental	-
Allied Health Professionals/Scientific/Therapeutic and Technical	
• Professional and Technical	2,569,166
• Support Services	1,290,476
• Social Care	3,246,794
Non Medical, Non Clinical	
• Estates Services	51,956
• Admin and Clerical	272,803
Nursing and Midwifery	12,694,321
Total	<u>20,125,518</u>
Bank Spend as per 19/20 Annual Accounts	20,125,518