

Trust Board Capital Report Briefing Paper											
Reference Number:	TB144/16/N										
Date of Meeting:	23rd June 2022										
Presenting Director:	Mr Neil Martin Divisional Director of Strategic Development & Business Services										
Subject:	Capital Programme at May 2022										
Purpose: Approval/Noting	Noting										
Background:	<p>The most recent CRL at 30th May 2022 was £13.368m (breakdown detailed below):</p> <table style="margin-left: auto; margin-right: auto;"> <thead> <tr> <th></th> <th style="text-align: right;">£'000</th> </tr> </thead> <tbody> <tr> <td>Mental Health Inpatient Facility</td> <td style="text-align: right;">1,391</td> </tr> <tr> <td>GP Improvement Scheme - Trust Owned</td> <td style="text-align: right;">904</td> </tr> <tr> <td>General Capital</td> <td style="text-align: right;">5,823</td> </tr> <tr> <td>Backlog Maintenance</td> <td style="text-align: right;">5,250</td> </tr> </tbody> </table> <p>The Capital Report has been drafted which provides the details of:-</p> <ul style="list-style-type: none"> • Capital allocated • PPEs received and outstanding • Risks and issues <p>The report is being presented at this Trust Board meeting for noting.</p>		£'000	Mental Health Inpatient Facility	1,391	GP Improvement Scheme - Trust Owned	904	General Capital	5,823	Backlog Maintenance	5,250
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