

Subject: Extension of Lease at Wards 9 & 10 Whiteabbey Hospital to
NI Hospice

Presented by: Ms B Donaghy

A request has been received from the Chief Executive of NI Hospice to extend their current lease for Wards 9 & 10, Whiteabbey Hospital, until the end of May 2016. This period was to allow for decommissioning to their newly refurbished site at Somerton Road.

Tenants	NI Hospice, 74 Somerton Road, Belfast
Current lease	3 November 2012 to 2 November 2015 (Trust Board approved an extension of this lease until 31 March 2016)
Extension request	An extension to 31 May 2016 has been requested by NI Hospice to provide flexibility in planning for the final stage of their capital project and also to assist in their transition back to Somerton Road
Additions made	The siting of two portacabins in the car park at wards 9 & 10 by NI Hospice
Income generated	An amount of £65,000pa has been generated from this lease
Expenditure by Trust	None
Expenditure by Hospice	The capital betterment expenditure on this facility was £714,252 and the fixtures and equipment expenditure was £111,571

Trust Board is asked to APPROVE the extension of this lease to 31 May 2016