



## Property Matters

**Subject:** Mental Health Inpatient Facility Outline Business Case

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### Purpose

1. An Outline Business Case has been produced to establish the strategic context for the future delivery of mental health inpatient services, the capital options available to the Trust in providing a single site model, the non financial benefits appraisal and presents the affordability of a single Mental Health Inpatient Facility of 134 beds to serve the NHSCT population.

### Background

2. The existing Mental Health inpatient accommodation on both the Holywell and Causeway Hospital sites are unsuitable for the provision of modern therapeutic care and urgently need to be replaced. The OBC sets out options for this focusing on new build options in various locations across the Trust.

### Preferred Option

3. The preferred option has been identified as a new build on the rear of the AAH site at a cost of £50m (pre optimism bias). The revenue implications have been discussed at length with the Commissioner and the current additional revenue required is £387k. In terms of affordability there is total shortfall £536k as detailed on page 98 of the OBC.

### Action

4. Trust Board are asked to approve the OBC so that it can be submitted the HSCB and the DHSSPS for their consideration and approval.

**FOR APPROVAL**