

## CONTRACTS FOR COMMISSIONED SERVICES

### Contracts Summary at 30 June 2015

Service Type	Total No of Service Provider Organisations	Total Number of Contracts	Contracts in place			Contracts Pending	Contracts Outstanding	Annual Value (projected to year end) £
			Signed	By Trust Letter	Not signed			
Residential / Nursing Homes	155	289 <sup>1</sup>	273 (94%)	16 (6%)	0	0	0	78,449,540
Intermediate care Bed Schemes in Residential/Nursing	5	5 <sup>2</sup>	5	0	0	0	0	402,446
Other Bed Based Schemes	4	4	4	0	0	0	0	1,336,384
Supporting People	17	52 <sup>3</sup>	51	0	1 <sup>4</sup>	0	0	7,136,196
Domiciliary Care – (Primary)	5	8 <sup>5</sup>	8	0	0	0	0	13,571,732
Domiciliary Care - (Secondary)	10	11 <sup>6</sup>	11	0	0	0	0	Hourly rate per case
Domiciliary Care – Complex Needs <sup>7</sup>	4	6	6	0	0	0	0	805,106
Day Services	45	66 <sup>8</sup>	66	0	0	0	0	4,773,580
Northern Outcomes	14	15	14	0	1 <sup>9</sup>	0	0	736,771
Acute Independent Sector	3	10 <sup>10</sup>	10	0	0	0	0	Per case
Out of Area Placements – ECR's	9	13	7	0	0	6 <sup>11</sup>	0	2,800,515
Out of Area Placements – ESA's	4	4 <sup>12</sup>	4	0	0	0	0	96,235
<b>Sub-Total</b>	<b>275</b>	<b>483</b>	<b>459</b>	<b>16</b>	<b>2</b>	<b>6</b>	<b>0</b>	<b>110,108,505</b>

Service Type	Total No of Service Provider Organisations	Total Number of Contracts	Contracts in place			Contracts Pending	Contracts Outstanding	Annual Value (projected to year end) £
			Signed	By Trust Letter	Not signed			
<b>Others</b>								
Age Concern	1	1	1	0	0	0	0	4,250
British Red Cross – Temp Wheelchair Service	1	1	1	0	0	0	0	15,000
Community Meals Service – Domestic Care	1	1	1	0	0	0	0	Paid on usage
Contact Centres	1	4	4	0	0	0	0	112,968
Dalriada Urgent Care	1	2	2	0	0	0	0	203,902 <sup>13</sup>
Mid-Ulster Community Services Limited	1	1	1	0	0	0	0	8,457
Mindwise – Community Bridge Builder	1	1	1	0	0	0	0	28,276
Opportunities for Older People (040)	1	1	1	0	0	0	0	8,359
Threshold ‘Pilot’ Crisis Response Service	1	1	1	0	0	0	0	32,934
<b>Sub-Total (Others)</b>	<b>9</b>	<b>13</b>	<b>13</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>414,146</b>
<b>GRAND TOTAL</b>	<b>284</b>	<b>496</b>	<b>472</b>	<b>16</b>	<b>2</b>	<b>6</b>	<b>0</b>	<b>110,522,651</b>

Annual Value Projection will fluctuate depending on changes to service circumstances

