

Freedom of Information Request Reference

1. The names of all the Independent domiciliary care providers in the Northern Trust for 2020/2021?

DOMICILIARY CARE PROVIDERS
Admiral Care
Age NI
Ann's Home Care
Bluebird Care Coleraine
Bluebird Care Lisburn & Down
Connected Health
Crossroads
Extra Care
Glen Caring
Homecare Independent Living
Hutchinson at Home
Jackie's Domiciliary Care
Medcom Personnel
One2One Care and Support Services
Optimum Care
Platinum Support and Care Services
Prime Care
Rutledge Recruitment and Training
Support Care Recruitment
Trackars Healthcare

2. What amount Northern Trust paid per month to the independent sector for domiciliary care in the year 2020/2021, broken down for each provider?

Financial Year Payments for 2020/2021

Financial Year Payments for Core Domiciliary Care Provision excluding that provided in a Supported Living Scheme

Payments exclude amounts for Complex/Enhanced Cases

Payments to Domiciliary Care Providers are on a 4 weekly cycle. There are 13 payments per year and two payments will therefore fall within 1 month.

Payments will include amounts owing from previous periods.

NHSCT Contracted Domiciliary Care Providers	Year 2020/2021	Average Monthly Payment
Admiral Care	£1,090,160.87	£83,858.53
Age NI	£0.00	£0.00
Ann's Home Care	£2,549,867.26	£196,143.64
Bluebird Care Coleraine	£564,649.88	£43,434.61
Bluebird Care Lisburn & Down	£94,756.36	£7,288.95
Connected Health	£2,282,471.63	£175,574.74
Crossroads	£665,662.89	£51,204.84
Extra Care for Elderly People Ltd	£3,536,867.27	£272,066.71
Glen Caring	£965,962.61	£74,304.82
Homecare Independent Living	£5,173,097.24	£397,930.56
Hutchinson at Home	£363,541.73	£27,964.75
Jackie's Domiciliary Care	£340,889.23	£26,222.25
Medcom Personnel	£651,910.35	£50,146.95
One2One Care and Support Services	£3,793,420.77	£291,801.60
Optimum Care	£5,291,956.48	£407,073.58
Platinum Support and Care Services	£1,489,446.86	£114,572.84
Prime Care	£0.00	£0.00
Rutledge Recruitment and Training	£0.00	£0.00
Support Care Recruitment	£809,985.09	£62,306.55
Trackars Healthcare	£806,127.86	£62,009.84
Grand Total	£30,470,774.38	£2,343,905.72

NB: Total payments for 2020/2021 includes Financial Arrangement payments during Covid-19 Pandemic

3. The list of contracts awarded with numbers of hours per month in the tender for each Independent Sector provider for 2020/2021 - As per point 2.

2020/2021

MONTH AWARDED	PROVIDER	SERVICE AWARDED	HOURS PER WEEK
April 2020	Connected Health	Increased Domiciliary Care Provision in the East Antrim Locality	200
September 2020	Connected Health	Provision of personal care to specific service user with enhanced needs	Hours as per individual assessed needs
August 2020	Connected Health	Increased Domiciliary Care Provision in the East Antrim Locality	200
December 2020	Optimum Care	Provision of personal care to specific service user with enhanced needs	Hours as per individual assessed needs
October 2020	Trackars Healthcare	Provision of Rapid Response Domiciliary Care Service in Mid Ulster Locality	150
February 2021	Connected Health	Provision of personal care to specific service user with enhanced needs	Hours as per individual assessed needs
January 2021	Optimum Care	Provision of personal care to specific service user with enhanced needs	Hours as per individual assessed needs
January 2021	Trackars	Provision of personal care to specific service user with enhanced needs	Hours as per individual assessed needs
February 2021	Trackars	Provision of personal care to specific service user with complex needs	Hours as per individual assessed needs

4. What was the budget for Northern Trust inhouse homecare service during the financial year 2020/2021?

The total budget for 2020/21 financial year for the full in-house Domiciliary Care Service (including management and administration) was £33.1m.

5. What was the number of hours worked by Northern Trust Homecare staff in the financial year 2020/2021 broken down by month?

Total Hours worked by month are below. This is the hours worked by Domiciliary Care workers only and so it will include the face to face care, travel between service users and cover (annual leave, training, sickness etc).

Sum of Work	
Row Labels	Grand Total
+ Apr	153,868
+ May	113,916
+ Jun	116,939
+ Jul	146,878
+ Aug	122,412
+ Sep	120,757
+ Oct	155,127
+ Nov	120,151
+ Dec	143,248
+ Jan	120,834
+ Feb	123,258
+ Mar	126,569
Grand Total	1,563,955