

Freedom of Information Request

Breakdown of expenditure on Employment Agency staff and also the spending which was made to employment agencies “off tender” within the Northern HSC Trust during the past 12 months or past financial year for the following:-

Supply of Nursing staff

Supply of Health Care Assistants

Supply of Medical Staff

Response:

Total Agency Spend and Non-Contract Spend for 2020/21

Family Group	Total Spend £	Off Contract Spend £
Supply of Nursing staff	14,516,839	14,350,687
Supply of Health Care Assistants	4,383,240	747,263
Supply of Medical Staff	20,805,757	12,551,729

The above presents the TOTAL spend on agency staff for the 3 categories of staff.

The Off Contract Spend which is also included in the TOTAL spend has been shown separately as requested.

Information relates to the 2020/21 Financial year (April-March).

October 2021