

**Freedom of Information Request**

**Re: Care Home Funding 2021-2022 financial year provided by Northern Health & Social Care Trust (NHSCT)**

**Q1 The total amount of funding given to care homes within the NHSCT area to date for this financial year 2021-22?**

**Q2 The total amount of funding given to each individual care home within the NHSCT area to date for this financial year 2021-22?**

**Q3 The individual funding amounts for a to f (below) for each care home within the NHSCT area to date for this financial year 2021-22?**

**a) The funding provided by NHSCT for care home staff wages (sick pay) for staff sickness due to Covid?**

**b) The funding provided by NHSCT for care home staff for Taxis fares for staff to and from work?**

**c) The funding provided by NHSCT for under occupancy within care homes?**

**d) The funding provided by NHSCT for Care Partner arrangements within care homes?**

**e) The funding provided by NHSCT for Additional care home cleaning within the care home?**

**f) The funding provided by NHSCT for the new visiting pathway for Care Homes (Visiting with Care - A Pathway) publication date 30 April 2021 with an implementation date of 07 May 2021?**

**Q4 Please advise which Payments were made under the funding arrangements for 2021-22 which you advised were being assessed and were due to be paid by the end of September 2021?**

**Q5 Please advise specific funding that the Trust provided to Independent Care Homes during 2021-22 ?**

**Q6 Please advise specific funding amounts that the Trust provided to each of the Independent Care Homes during 2021-22 ?**

**Q7 Please advise what the specific funding amounts that the Trust provided to each of the Independent Care Homes during 2021-22 were for ?**

Please see attached.

**FOI Care Home Funding 2021 provided by the Northern Health and Social Care Trust**

Please see below table that identifies payments (up to 31st October 2021) that the Northern Health & Social Care Trust have made to Nursing and Residential Homes across the region where we have occupancy. This table should provide the responses to all the questions raised in the FOI.

TOTAL ABACUS PAYMENTS PER HOME - APRIL TO OCTOBER 2021	Testing & Swabbing	Staff Support for Visiting and Care Partnering	Clinical Waste & Laundry	Enhanced Cleaning	Testing for Staff	Increased Insurance Costs	Loss of Private Income	Increased PPE Costs	Sickness Claims	Total COVID 21/22 Funding	Total 2021/22 Funding
15 MAIN STREET (PRAXIS)	91,767.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91,767.48
24 PETTIGO ROAD (PRAXIS CHALL)	126,465.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	126,465.66
ABBEYLANDS CARE HOME	1,113,492.15	1,522.20	5,675.00	507.40	901.45	0.00	0.00	0.00	0.00	8,606.05	1,122,098.20
ABBEYVIEW NURSING HOME	26,399.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,399.84
ABINGDON MANOR CARE CENTRE	285,278.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	285,278.30
ADELAIDE HOUSE	21,524.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,524.31
AMBASSADOR NURSING HOME	24,767.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,767.01
ANDENA P.R.H	479,606.91	825.60	5,675.00	275.20	221.66	0.00	0.00	0.00	0.00	6,997.46	486,604.37
ANNADALE PNH.	1,814.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,814.29
ANNES CARE HOME (FORMERLY LISNISKY)	23,387.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,387.15
ANNISCLIFF HOUSE P.R.H	301,454.34	387.00	5,675.00	129.00	1,344.79	0.00	0.00	0.00	0.00	7,535.79	308,990.13
ANTRIM PNH (HUTCHINSON HOMES)	711,726.78	799.80	5,675.00	266.60	1,368.34	0.00	0.00	0.00	0.00	8,109.74	719,836.52
APPLE BLOSSOM LODGE	257,246.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	257,246.08
ARD-NA-GRAINDE P.R.H	292,976.35	412.80	5,675.00	137.60	704.89	0.00	0.00	0.00	0.00	6,930.29	299,906.64
ARLINGTON CARE HOME	23,387.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,387.15
ASHBROOKE PNH (DUNGANNON)	100,799.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,799.21
ASHWOOD HOUSE NURSING HOME	580,268.71	722.40	5,675.00	240.80	0.00	0.00	0.00	0.00	0.00	6,638.20	586,906.91
BALLYCLARE NURSING HOME	299,541.66	541.80	5,675.00	180.60	356.52	0.00	0.00	0.00	0.00	6,753.92	306,295.58
BALMORAL VIEW (FOUR SEASONS)	23,387.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,387.15
BANGOR CARE HOME	12,895.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,895.72
BANNVIEW HOUSE	39,467.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,467.74
BEECHILL NURSING HOME	24,592.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,592.59
BEN MADIGAN CARE HOME	854,199.43	0.00	0.00	430.00	0.00	0.00	0.00	0.00	0.00	430.00	854,629.43
BENBRADAGH P.R.H	260,471.08	412.80	5,675.00	137.60	0.00	0.00	0.00	0.00	0.00	6,225.40	266,696.48
BEVERLEY LODGE	4,655.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,655.14
BLAIR HOUSE	38,961.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,961.05
BLOOMFIELDS NURSING HOME	79,292.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79,292.90
BLUE GATE LODGE PRH	84,281.83	129.00	5,675.00	43.00	0.00	0.00	0.00	0.00	0.00	5,847.00	90,128.83
BOHILL NURSING HOME	2,551,068.98	2,244.60	5,675.00	748.20	0.00	0.00	0.00	0.00	0.00	8,667.80	2,559,736.78
BRADLEY MANOR	359,610.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	359,610.34
BRAEFIELD PNH (HC IRELAND)	978,742.33	1,135.20	5,675.00	378.40	1,691.15	0.00	0.00	0.00	0.00	8,879.75	987,622.08
BRIDGEVIEW RESIDENTIAL HOME	93,301.65	103.20	5,675.00	34.40	127.25	0.00	0.00	0.00	0.00	5,939.85	99,241.50
BROADWAYS P.N.H	568,503.28	696.60	5,675.00	232.20	0.00	0.00	0.00	0.00	0.00	6,603.80	575,107.08
BROOKLANDS HEALTHCARE - ANTRIM	1,266,313.42	1,419.00	5,675.00	473.00	3,415.73	0.00	0.00	0.00	0.00	10,982.73	1,277,296.15
BROOKLANDS P.N.H- MAGHERAFELT	946,390.58	1,109.40	5,675.00	369.80	3,175.28	0.00	0.00	0.00	0.00	10,329.48	956,720.06
BROOKLANDS PNH DERRY	23,387.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,387.15
BROOKMOUNT CARE HOME	762,297.61	928.80	5,675.00	309.60	272.19	0.00	0.00	0.00	0.00	7,185.59	769,483.20
BRYANSBURN NURSING HOME	12,919.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,919.28
BURLEIGH HILL HOUSE	1,007,680.52	1,367.40	5,675.00	455.80	535.60	0.00	0.00	0.00	0.00	8,033.80	1,015,714.32
CAIRNMARTIN COURT	198,089.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	198,089.79
CAMLO HOME	20,319.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,319.86
CAMPHILL CLINIC (FOUR SEAS.)	1,125,944.63	1,057.80	5,675.00	352.60	325.92	0.00	0.00	0.00	0.00	7,411.32	1,133,355.95

TOTAL ABACUS PAYMENTS PER HOME - APRIL TO OCTOBER 2021		Testing & Swabbing	Staff Support for Visiting and Care Partnering	Clinical Waste & Laundry	Enhanced Cleaning	Testing for Staff	Increased Insurance Costs	Loss of Private Income	Increased PPE Costs	Sickness Claims	Total COVID 21/22 Funding	Total 2021/22 Funding
CAMPHILL GLENCRAIG	529,392.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	529,392.80
CARNMOYNE P.R.H	229,232.97	0.00	0.00	120.40	0.00	0.00	0.00	0.00	0.00	0.00	120.40	229,353.37
CARN-VADDY P.R.H	-2,964.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2,964.11
CARRICKFERGUS MANOR	1,842,960.60	2,322.00	5,675.00	774.00	796.05	0.00	0.00	0.00	0.00	0.00	9,567.05	1,852,527.65
CARRYDUFF NURSING HOME	-71.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-71.43
CASTLE LODGE CARE HOME	617,909.80	903.00	5,675.00	301.00	1,464.63	0.00	0.00	0.00	0.00	0.00	8,343.63	626,253.43
CASTLE VIEW P.N.H.(C'FERGUS)	767,310.66	851.40	5,675.00	283.80	0.00	0.00	0.00	0.00	0.00	0.00	6,810.20	774,120.86
CASTLEHILL	744,322.92	799.80	5,675.00	266.60	86.88	0.00	0.00	0.00	0.00	0.00	6,828.28	751,151.20
CASTLEVIEW NURSING HOME	9,981.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,981.43
CEDARHURST LODGE	44,389.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,389.73
CHESTER	754,630.03	903.00	5,675.00	301.00	376.66	0.00	0.00	0.00	0.00	0.00	7,255.66	761,885.69
CHESTNUT LODGE PNH (F/SEASONS)	3,934.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,934.29
CITY VIEW COURT	182,453.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	182,453.62
CLAIRVILLE P.R.H	267,815.84	387.00	5,675.00	129.00	407.19	0.00	0.00	0.00	0.00	0.00	6,598.19	274,414.03
CLANRYE P.R.H	245,306.25	387.00	5,675.00	129.00	500.36	0.00	0.00	0.00	0.00	0.00	6,691.36	251,997.61
CLAREVIEW HOUSE P.N.H	495,510.41	722.40	5,675.00	240.80	953.67	0.00	0.00	0.00	0.00	0.00	7,591.87	503,102.28
CLIFTON HOUSE RESID HOME	57,457.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57,457.19
CLONLEE P.N.H.	748,271.45	1,135.20	5,675.00	378.40	1,383.88	0.00	0.00	0.00	0.00	0.00	8,572.48	756,843.93
COLINVALE COURT	41,034.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,034.28
CORKEY HOUSE	25,817.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,817.14
CORKHILL CARE CENTRE	178,486.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	178,486.88
CORNFIELD CARE HOME	216,543.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	216,543.37
COVE MANOR NURSING HOME	510,581.45	696.60	5,675.00	232.20	435.10	0.00	0.00	0.00	0.00	0.00	7,038.90	517,620.35
CRAIGDUN P.R.H.	581,187.51	670.80	5,675.00	223.60	956.10	0.00	0.00	0.00	0.00	0.00	7,525.50	588,713.01
CREGAGH NURSING HOME	18,693.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,693.29
CROAGH PATRICK CARE HOME	47,853.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47,853.79
CROFT LODGE	91,691.70	129.00	5,675.00	43.00	0.00	0.00	0.00	0.00	0.00	0.00	5,847.00	97,538.70
CULLION HOUSE	115,589.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115,589.26
DAISYHILL CARE HOME	685,018.15	593.40	5,675.00	197.80	1,246.34	0.00	0.00	0.00	0.00	0.00	7,712.54	692,730.69
DRAPERSFIELD PNH	794,414.39	903.00	5,675.00	301.00	957.77	0.00	0.00	0.00	0.00	0.00	7,836.77	802,251.16
DRUMMAUL HOUSE	670,200.66	851.40	5,675.00	283.80	598.58	0.00	0.00	0.00	0.00	0.00	7,408.78	677,609.44
DUNANNEY P.N.H	728,599.55	903.00	5,675.00	301.00	63.83	0.00	0.00	0.00	0.00	0.00	6,942.83	735,542.38
DUNCREGGAN P.R.H	359,635.20	438.60	5,675.00	146.20	295.88	0.00	0.00	0.00	0.00	0.00	6,555.68	366,190.88
DUNGANNON PNH (ANN'S)	11,422.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,422.46
DUNGANNON PNH (FOUR SEASONS)	13,542.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,542.18
DUNLADY HOUSE	32,448.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,448.42
EDENVALE (SENSE NI)	593,923.99	232.20	0.00	77.40	0.00	0.00	0.00	0.00	0.00	0.00	309.60	594,233.59
EDENVALE CARE HOME (ANN'S)	39,230.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,230.61
EDENVALE CARE HOME (FOUR SEA)	26,661.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,661.12
EDGEWATER MILLISLE	47,385.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47,385.73
FAIRFIELDS CARE CENTRE	1,589,854.95	1,754.40	5,675.00	584.80	122.73	0.00	0.00	0.00	0.00	0.00	8,136.93	1,597,991.88
FAITH HOUSE	91,592.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91,592.19
FOREST LODGE	59,513.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59,513.40
GALGORM CARE HOME	522,639.39	593.40	5,675.00	197.80	273.19	0.00	0.00	0.00	0.00	0.00	6,739.39	529,378.78
GILLAROO LODGE P.N.H	570,286.97	670.80	5,675.00	223.60	222.62	0.00	0.00	0.00	0.00	0.00	6,792.02	577,078.99
GLASSWATER LODGE	20,635.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,635.74
GLEBE ROAD P.N.H	604,438.53	696.60	5,675.00	232.20	0.00	0.00	0.00	0.00	0.00	0.00	6,603.80	611,042.33
GLENABBEY MANOR	1,018,843.11	1,419.00	5,675.00	473.00	895.38	0.00	0.00	0.00	0.00	0.00	8,462.38	1,027,305.49
GLENALINA LODGE	13,743.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,743.94

TOTAL ABACUS PAYMENTS PER HOME - APRIL TO OCTOBER 2021	Testing & Swabbing	Staff Support for Visiting and Care Partnering	Clinical Waste & Laundry	Enhanced Cleaning	Testing for Staff	Increased Insurance Costs	Loss of Private Income	Increased PPE Costs	Sickness Claims	Total COVID 21/22 Funding	Total 2021/22 Funding
GLENDUN NURSING HOME	732,701.18	980.40	5,675.00	326.80	54.73	0.00	0.00	0.00	0.00	7,036.93	739,738.11
GLENKEEN HOUSE	663,120.82	1,161.00	5,675.00	387.00	944.17	0.00	0.00	0.00	0.00	8,167.17	671,287.99
GLENOWEN COURT	13,338.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,338.73
GLENVIEW P.N.H.	43,972.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,972.25
GRAAN ABBEY N.H	27,361.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,361.45
GREERVILLE MANOR	54,560.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54,560.81
HAMILTON P.N.H.	608,726.01	851.40	5,675.00	283.80	41.59	0.00	0.00	0.00	0.00	6,851.79	615,577.80
HILLVIEW PRH	-3,064.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-3,064.98
HOB GREEN COUNTRY HOME	37,838.78	170.68	5,363.19	56.89	166.23	0.00	0.00	0.00	0.00	5,756.99	43,595.77
HOLLYGATE LODGE	41,911.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,911.72
HOLYWOOD PNH	275,755.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	275,755.52
INNISFREE P.R.H	368,270.59	645.00	5,675.00	215.00	0.00	0.00	0.00	0.00	0.00	6,535.00	374,805.59
JASON COURT	95,361.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95,361.71
JORDANSTOWN CARE HOME	431,531.18	593.40	5,675.00	197.80	777.27	0.00	0.00	0.00	0.00	7,243.47	438,774.65
KARINGMORE P.R.H	235,269.37	335.40	5,675.00	111.80	0.00	0.00	0.00	0.00	0.00	6,122.20	241,391.57
KILWEE CARE HOME	70,428.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,428.57
KINGSCOURT NURSING HOME	566,691.26	490.20	5,675.00	163.40	1,094.60	0.00	0.00	0.00	0.00	7,423.20	574,114.46
KINGSLAND CARE HOME	25,758.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,758.87
KINTULLAGH HOUSE	1,066,107.14	1,264.20	5,675.00	421.40	613.93	0.00	0.00	0.00	0.00	7,974.53	1,074,081.67
KNOCKAGH RISE PNH	399,404.02	593.40	5,675.00	197.80	183.55	0.00	0.00	0.00	0.00	6,649.75	406,053.77
KNOCKAN LODGE P.R.H	285,788.53	464.40	5,675.00	154.80	330.73	0.00	0.00	0.00	0.00	6,624.93	292,413.46
LADYHILL PNH	725,989.48	593.40	5,675.00	197.80	993.13	0.00	0.00	0.00	0.00	7,459.33	733,448.81
LAGANVALE CARE HOME (FSHC)	12,677.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,677.15
LAGANVALE CLINIC (ANN'S)	10,710.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,710.00
LAKEVIEW NURSING HOME	312,882.02	541.80	5,675.00	180.60	164.71	0.00	0.00	0.00	0.00	6,562.11	319,444.13
LANSDOWNE CARE HOME	18,266.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,266.36
LARNE CARE CENTRE	1,556,790.78	1,677.00	5,675.00	559.00	76.46	0.00	0.00	0.00	0.00	7,987.46	1,564,778.24
LAWNFIELD HOUSE	1,145.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,145.18
LEABANK PNH	1,432,477.91	1,238.40	5,675.00	412.80	98.51	0.00	0.00	0.00	0.00	7,424.71	1,439,902.62
LEONARD CHESHIRE	100,051.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,051.09
LIMETREE P.R.H	33,553.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,553.05
LISADIAN HOUSE	24,334.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,334.88
LISBURN INTERM CARE CTRE(FSHC)	24,548.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,548.84
LONGFIELD	11,817.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,817.72
LOUGHSHORE	585,746.95	0.00	0.00	120.40	0.00	0.00	0.00	0.00	0.00	120.40	585,867.35
MADLAYNE COURT	1,208,625.44	1,470.60	5,675.00	490.20	635.94	0.00	0.00	0.00	0.00	8,271.74	1,216,897.18
MAGHERAFELT MANOR	1,308,831.24	1,599.60	5,675.00	533.20	666.28	0.00	0.00	0.00	0.00	8,474.08	1,317,305.32
MARINA PNH	575,326.59	645.00	5,675.00	215.00	0.00	0.00	0.00	0.00	0.00	6,535.00	581,861.59
MARRIOTT HOUSE VRH (CLANMIL)	153,150.16	0.00	0.00	86.00	0.00	0.00	0.00	0.00	0.00	86.00	153,236.16
MARTIN RESIDENTIAL TRUST	593,094.69	412.80	5,675.00	137.60	0.00	0.00	0.00	0.00	0.00	6,225.40	599,320.09
MARYLAND HEALTHCARE	6,242.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,242.87
MASSEREENE MANOR	1,286,295.30	1,986.60	5,675.00	662.20	2,231.61	0.00	0.00	0.00	0.00	10,555.41	1,296,850.71
MEADOWS NURSING HOME	35,919.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,919.06
MILESIA MANOR	1,163,253.96	1,522.20	5,675.00	507.40	393.03	0.00	0.00	0.00	0.00	8,097.63	1,171,351.59
MONEYMORE PNH (ANN'S)	242,778.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	242,778.10
MONEYMORE PNH (FOUR SEASONS)	281,409.85	670.80	5,675.00	223.60	623.21	0.00	0.00	0.00	0.00	7,192.61	288,602.46
MOUNTAIN VIEW P.R.H	17,698.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,698.54
MOUNTVIEW RETREAT	130,323.02	258.00	5,675.00	86.00	42.36	0.00	0.00	0.00	0.00	6,061.36	136,384.38
MOVILLA HOUSE NH (NO. 51)	30,021.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,021.15

TOTAL ABACUS PAYMENTS PER HOME - APRIL TO OCTOBER 2021	Testing & Swabbing	Staff Support for Visiting and Care Partnering	Clinical Waste & Laundry	Enhanced Cleaning	Testing for Staff	Increased Insurance Costs	Loss of Private Income	Increased PPE Costs	Sickness Claims	Total COVID 21/22 Funding	Total 2021/22 Funding
MULLAGHBOY NURSING HOME	24,915.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,915.73
NAROON HOUSE	184,196.08	283.80	5,675.00	94.60	36.12	0.00	0.00	0.00	0.00	6,089.52	190,285.60
NAZARETH HOUSE CARE VILLAGE	121,465.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	121,465.74
NICHOLSON HOUSE	24,164.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,164.26
NIGHTINGALE P.N.H	27,386.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,386.43
OAKLEAVES CARE HOME	34,638.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,638.00
OAKMONT LODGE CARE HOME	114,245.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114,245.44
OAKTREE MANOR	157,244.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	157,244.04
OCHIL BARCESTER HEALTHCARE	3,057.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,057.15
ORIEL HOUSE PRH	109,727.25	180.60	5,675.00	60.20	0.00	0.00	0.00	0.00	0.00	5,915.80	115,643.05
OUR LADY'S HOME	24,976.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,976.86
OWEN MOR CARE CENTRE	19,998.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,998.85
PALMERSTON RES HOME	20,635.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,635.73
PARK MANOR NURSING HOME	100,423.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,423.07
PARKANAUR COLLEGE	146,183.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	146,183.86
PARKDEAN P.N.H	81,345.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81,345.91
PARKSIDE	24,457.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,457.15
PHOENIX CLINIC	78,690.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78,690.82
POND PARK CARE HOME	23,387.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,387.15
PROSPECT P.N.H	758,216.85	980.40	5,675.00	326.80	1,162.92	0.00	0.00	0.00	0.00	8,145.12	766,361.97
QUEENSCOURT NURSING HOME	937,450.04	954.60	5,675.00	318.20	2,129.40	0.00	0.00	0.00	0.00	9,077.20	946,527.24
RAILWAY LODGE PNH	66,372.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66,372.88
RATHEANE PRIVATE NURSING HOME	1,307,826.36	1,470.60	5,675.00	490.20	295.54	0.00	0.00	0.00	0.00	7,931.34	1,315,757.70
RATHFRILAND MANOR	24,885.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,885.15
RATHMENA CARE HOME	514,451.53	464.40	5,675.00	154.80	364.85	0.00	0.00	0.00	0.00	6,659.05	521,110.58
REDFORD RESIDENTIAL HOME	495,183.77	670.80	5,675.00	223.60	90.42	0.00	0.00	0.00	0.00	6,659.82	501,843.59
RICHMOND NURSING HOME.	6,014.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,014.30
RINGDUFFERIN NH	3,014.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,014.84
RIVER HOUSE PRH	-4,397.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-4,397.71
RIVERVALE COUNTRY HOME P.N.H	100,055.46	361.20	5,675.00	120.40	1,380.97	0.00	0.00	0.00	0.00	7,537.57	107,593.03
ROSE COURT	1,652,376.14	1,935.00	5,675.00	645.00	634.24	0.00	0.00	0.00	0.00	8,889.24	1,661,265.38
ROSE LODGE & HOLLAND HOUSE	31,335.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,335.73
ROSEMARY LODGE (HC IRELAND)	687,058.98	1,006.20	5,675.00	335.40	1,540.64	0.00	0.00	0.00	0.00	8,557.24	695,616.22
ROSEMOUNT CARE HOME	24,457.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,457.15
ROSEVALE LODGE	52,855.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,855.40
ROSS HOUSE	302,911.64	283.80	5,675.00	94.60	0.00	0.00	0.00	0.00	0.00	6,053.40	308,965.04
ROWANDALE P.R.H	184,906.98	258.00	5,675.00	86.00	101.25	0.00	0.00	0.00	0.00	6,120.25	191,027.23
RUSH HALL PNH (ANN'S)	41,854.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,854.86
RUSH HALL PNH (FOUR SEASONS)	53,963.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53,963.47
RYLANDS NURSING HOME	1,100,323.80	1,341.60	5,675.00	447.20	0.00	0.00	0.00	0.00	0.00	7,463.80	1,107,787.60
SANDALWOOD COURT (SHAW H/C)	19,529.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,529.72
SANVILLE NURSING HOME	59,223.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59,223.02
SEABANK HALL P.R.H	604,164.19	748.20	5,675.00	249.40	96.12	0.00	0.00	0.00	0.00	6,768.72	610,932.91
SEAPATRICK CARE HOME (ANN'S)	10,710.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,710.00
SEAPATRICK CARE HOME (FSHC)	13,420.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,420.14
SHAFTESBURY MEWS	250,099.26	0.00	0.00	154.80	0.00	0.00	0.00	0.00	0.00	154.80	250,254.06
SIR SAMUEL KELLY (EVENTIDE)	22,356.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,356.15
SLEMISH HOUSE	833,862.65	928.80	5,675.00	309.60	1,420.32	0.00	0.00	0.00	0.00	8,333.72	842,196.37
SLIEVE DHU PNH	52,293.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,293.72

TOTAL ABACUS PAYMENTS PER HOME - APRIL TO OCTOBER 2021	Testing & Swabbing	Staff Support for Visiting and Care Partnering	Clinical Waste & Laundry	Enhanced Cleaning	Testing for Staff	Increased Insurance Costs	Loss of Private Income	Increased PPE Costs	Sickness Claims	Total COVID 21/22 Funding	Total 2021/22 Funding
SLIEVE NA MON PNH	29,998.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,998.29
SOMERTON PNH	65,528.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,528.96
SOMERTON ROAD PNH (47)	95,432.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95,432.46
ST DAVIDS APL	35,401.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,401.74
ST JAMES' LODGE	979,180.93	1,109.40	5,675.00	369.80	667.43	0.00	0.00	0.00	0.00	7,821.63	987,002.56
ST JOSEPHS NURSING HOME	22,397.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,397.15
STEWART MEMORIAL HOUSE V.R.H	1,408.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,408.93
STONE HOUSE	3,057.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,057.15
STRATHEARN	24,891.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,891.97
STRAWBERRY FIELDS PRH	92,928.95	129.00	5,675.00	43.00	148.69	0.00	0.00	0.00	0.00	5,995.69	98,924.64
SUMMERHILL	5,647.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,647.14
TEMPLEMOYLE PNH	23,387.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,387.15
TENNENT STREET CARE CENTRE	76,104.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76,104.79
THE ARCHES PNH	62,086.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62,086.03
THE CARA PRH	128,118.55	206.40	5,675.00	68.80	299.04	0.00	0.00	0.00	0.00	6,249.24	134,367.79
THE COTTAGE	1,578,367.58	1,573.80	5,675.00	524.60	2,931.60	0.00	0.00	0.00	0.00	10,705.00	1,589,072.58
THE COURT PNH	572,475.24	928.80	5,675.00	309.60	224.06	0.00	0.00	0.00	0.00	7,137.46	579,612.70
THE GLENS RESIDENTIAL HOME	269,606.21	412.80	5,675.00	137.60	183.57	0.00	0.00	0.00	0.00	6,408.97	276,015.18
THE GROUSE CARE HOME	158,117.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	158,117.15
THE KARUNA VRH	303,762.07	206.40	5,675.00	68.80	393.56	0.00	0.00	0.00	0.00	6,343.76	310,105.83
THE MODEL CARE CENTRE (FOUR S)	408,969.16	283.80	5,675.00	94.60	6.79	0.00	0.00	0.00	0.00	6,060.19	415,029.35
THE SOMME NURSING HOME	104,511.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104,511.03
THREE ISLANDS P.N.H	1,216,028.47	1,032.00	5,675.00	344.00	0.00	0.00	0.00	0.00	0.00	7,051.00	1,223,079.47
TOWELL HOUSE	14,479.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,479.36
TRINITY HOUSE	538,966.80	1,006.20	5,675.00	335.40	684.12	0.00	0.00	0.00	0.00	7,700.72	546,667.52
TUDORDALE	46,774.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,774.30
VICTORIA COURT (TAMLAGHT CARE)	647,789.86	0.00	0.00	206.40	547.30	0.00	0.00	0.00	0.00	753.70	648,543.56
VICTORIA HOUSE P.R.H	114,322.49	0.00	0.00	68.80	0.00	0.00	0.00	0.00	0.00	68.80	114,391.29
VICTORIA PNH	327.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	327.86
WEAVERS HOUSE PNH	1,082,925.77	1,625.40	5,675.00	541.80	893.96	0.00	0.00	0.00	0.00	8,736.16	1,091,661.93
WHITEABBEY CARE HOME	788,781.55	1,057.80	5,675.00	352.60	272.35	0.00	0.00	0.00	0.00	7,357.75	796,139.30
WHITEHEAD PNH	665,526.78	799.80	5,675.00	266.60	235.28	0.00	0.00	0.00	0.00	6,976.68	672,503.46
WILLOW GROVE CARE HOME	66,301.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66,301.45
WOOD GREEN (MANOR HEALTHCARE)	1,379,151.61	3,637.80	5,675.00	1,212.60	595.19	0.00	0.00	0.00	0.00	11,120.59	1,390,272.20
WOODGROVE NURSING HOME (FSHC)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL</b>	<b>75,013,497.06</b>	<b>80,821.48</b>	<b>521,788.19</b>	<b>28,127.29</b>	<b>53,945.38</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>684,682.34</b>	<b>75,698,179.40</b>