

Freedom of Information Request

1. What type of mask's are procured and supplied to staff – cloth masks, Surgical masks, N95 professional grade medical masks?

The main two categories of masks procured and supplied to staff are;

- FFP3 Masks
- FRSM - Fluid resistant surgical masks

2. What is the cost per unit on the mask's? please provide the monthly cost if possible.

Please refer to attached spreadsheet containing cost information. Note that the table is in two parts. This is due to some supplies being provided from central pandemic stores within HSC and were supplied to the Trusts free of charge (FOC).

3. How many face masks have been supplied per month since March 2020?

Please refer to attached spreadsheet containing supplied volumes information.

4. The person in the organisation responsible for this particular product. Can you send me the full contact details Contact Name, Job Title, Contact Number and direct email address for each network provider? If full contact details cannot be provided, please send me their actual job title.

There is no single individual responsible within NHSCT for these products. Masks are managed as part of Trust overall PPE which is managed through the trust pharmacy department stores processes.

NHSCT Mask Analysis April - August 2020

Analysis	Mask Category	April			May			June			July			August			Total Qty	Total Total Cost		Total Average Cost per Mask	
		Qty	Total Cost (£)	Average Cost per Mask (£)	Qty	Total Cost (£)	Average Cost per Mask (£)	Qty	Total Cost (£)	Average Cost per Mask (£)	Qty	Total Cost (£)	Average Cost per Mask (£)	Qty	Total Cost (£)	Average Cost per Mask (£)		(£)	(£)		
Free of charge to Trust	FFP3	70,940	£ -	£ -				5,860	£ -	£ -			6,000	£ -	£ -	4,460	£ -	£ -	87,260	£ -	£ -
Free of charge to Trust	Fluid Shield	1,138,200	£ -	£ -	231,200	£ -	£ -						76,500	£ -	£ -				1,445,900	£ -	£ -
FOC to Trust Total		1,209,140	£ -	£ -	231,200	£ -	£ -	5,860	£ -	£ -	82,500	£ -	£ -	4,460	£ -	£ -	1,533,160	£ -	£ -	£ -	
Trust Purchased	FFP3	9,850	£ 37,696.29	£ 3.88	2,620	£ 11,273.86	£ 4.30	3,655	£ 15,727.47	£ 4.30	3,275	£ 14,233.15	£ 4.35	21,700	£ 38,836.02	£ 2.51			41,100	£ 117,766.79	£ 3.57
Trust Purchased	Fluid Shield	384,640	£ 307,040.00	£ 1.03	1,648,320	£ 1,354,966.00	£ 0.90	1,693,920	£ 1,543,720.00	£ 0.92	1,351,000	£ 1,464,500.00	£ 1.13	1,769,200	£ 1,708,450.00	£ 1.01			6,847,080	£ 6,378,676.00	£ 0.99
Trust Purchased Total		394,490	£ 344,736.29	£ 2.25	1,650,940	£ 1,366,239.86	£ 1.33	1,697,575	£ 1,559,447.47	£ 1.34	1,354,275	£ 1,478,733.15	£ 1.59	1,790,900	£ 1,747,286.02	£ 1.65	6,888,180	£ 6,496,442.79	£ 1.62	£ 1.62	
Grand Total		1,603,630	£ 344,736.29	£ 1.21	1,882,140	£ 1,366,239.86	£ 1.18	1,703,435	£ 1,559,447.47	£ 1.07	1,436,775	£ 1,478,733.15	£ 1.24	1,795,360	£ 1,747,286.02	£ 1.45	8,421,340	£ 6,496,442.79	£ 1.22	£ 1.22	