

Freedom of Information Request –

Q1 Who within the Health and Social Care Trust has the commissioning responsibility for care home placements for older people (aged 65+)?

Response

Diane Spence, Director of Community Care, tel no; 02894424317, e-mail address – diane.spence@northerntrust.hscni.net – responsibility from an operational perspective.

Neil Martin, Director of Strategic Development and Business services, tel no 02894424318, e-mail address – neil.martin@northerntrust.hscni.net – responsibility from a contractual perspective.

Q2 Please provide the budgeted gross total expenditure on older person’s (age 65+) services for financial year 2022/23?

Response

		£m
(a)	Gross total expenditure on older person’s (65+) services	*
(b)	Gross total expenditure on residential home placements (65+)	15,439
(c)	Gross total expenditure on nursing home placements (65+)	48,469
(d)	Gross total expenditure on domiciliary care/home care (65+)	27,092

**The Trust does not have a service called Older People’s +65 Services and therefore it is not possible to answer this question – budgets in the Trust are based on Operational Services – a number of whom will provide services to +65 Older People, as well as to service users of all ages and so it is not possible to breakdown the budget by age of the service user.*

Q3 Please provide the average (mean) weekly fees paid for care home placements for older people (aged 65+) in financial year 2022/23?

Response

		£
(a)	Older person's residential placement	660.64
(b)	Older person's residential EMI placement	672.23
(c)	Older person's nursing placement	810.10
(d)	Older person's nursing EMI placement	828.50

Q4 Please provide the agreed average fee uplift on care home placements for older people (aged 65+) from 1st April 2022 for the financial year 2022/23?

Response

(a)	Older person's residential placement	Total uplift based on Apr 21 rate 5.9% - Note 4.6% applied wef 1/11/21 and a further 1.3% wef 1/4/22
(b)	Older person's residential EMI placement	As above
(c)	Older person's nursing placement	Total uplift based on Apr 21 rate 5% - Note 3.3% applied wef 1/11/21 and a further 1.7% wef 1/4/22
(d)	Older person's nursing EMI placement	As above

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