

Executive Board Briefing Paper

From: Neil Martin, Interim Director SDBS

To: Executive Team

Date: 20th January 2022

Subject: Business Case: Ballymoney Health Centre

Action Required: Review and approve Business Case for extension to Ballymoney Health Centre for additional accommodation for the two GP practices located within

Background:

The proposal is to provide additional accommodation for the GP practices in Ballymoney Health Centre; 5 additional consultation rooms, 4 for Ballymoney Family Practice and 1 for Dr Fannin and Partners' Practice. As such the project is fully funded by HSCB. As Ballymoney is a Trust premise, the business case is being presented for approval.

Capital Cost Summary:

Total Capital Cost - £475k (fully funded by HSCB)

Affordability:

Capital funding will be through the Trust CRL, the HSCB making available the full capital cost of the project £475k.

There is expected to be annual an increase in the annual income of £24k.

Conclusion:

The additional accommodation will enable the two GP practices to meet shortfalls in their accommodation, when compared against the DoH Schedule of Accommodation for practices of their respective sizes to meet service demands.