



Trust Board Briefing Paper																	
Reference Number:	TB152/18/O																
Date of Meeting:	24 th August 2023																
Presenting Director:	Mr Neil Martin, Divisional Director of Strategic Planning, Performance & ICT																
Subject:	Capital Programme at July 2023																
Purpose: Approval/Noting	For Noting																
Background:	The most recent CRL at 20th July 2023 was £21,187m as detailed below. <table><tr><td>Mental Health Inpatient Facility</td><td>2,977</td></tr><tr><td>Inpatient Beds, Antrim Hospital</td><td>5,612</td></tr><tr><td>Electrical Infrastructure</td><td>450</td></tr><tr><td>GP Improvement Scheme - Trust Owned</td><td>562</td></tr><tr><td>ICT</td><td>583</td></tr><tr><td>General Capital</td><td>7,146</td></tr><tr><td>Backlog Maintenance</td><td>3,024</td></tr><tr><td>Task & Finish</td><td>833</td></tr></table> The attached report provides the details of:- • Capital Programme • PPEs received and outstanding • Key assumptions and issues The report is being presented at this Trust Board meeting for noting.	Mental Health Inpatient Facility	2,977	Inpatient Beds, Antrim Hospital	5,612	Electrical Infrastructure	450	GP Improvement Scheme - Trust Owned	562	ICT	583	General Capital	7,146	Backlog Maintenance	3,024	Task & Finish	833
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