



Trust Board Briefing Paper																	
Reference Number:	TB158/16/K																
Date of Meeting:	27 th June 2024																
Presenting Director:	Mr Paddy Graffin Divisional Director Infrastructure																
Subject:	Capital Programme at May 2024																
Purpose: Approval/Noting	For Noting																
Background:	The most recent CRL at 30th May 2024 was £16,941m as detailed below. <table><tr><td></td><td>£'000</td></tr><tr><td>Electrical Infrastructure Antrim</td><td>3,250</td></tr><tr><td>ICT</td><td>423</td></tr><tr><td>Alongside Midwifery Led Unit</td><td>1,700</td></tr><tr><td>General Capital</td><td>5,702</td></tr><tr><td>Backlog Maintenance</td><td>3,125</td></tr><tr><td>Rapid Diagnostic Centre</td><td>1,708</td></tr><tr><td>Car Parking Act</td><td>1,033</td></tr></table> The attached report provides the details of:- • Capital Programme 2024/25 • PPEs received and outstanding • Key assumptions and issues The report is being presented at this Trust Board meeting for noting.		£'000	Electrical Infrastructure Antrim	3,250	ICT	423	Alongside Midwifery Led Unit	1,700	General Capital	5,702	Backlog Maintenance	3,125	Rapid Diagnostic Centre	1,708	Car Parking Act	1,033
	£'000																
Electrical Infrastructure Antrim	3,250																
ICT	423																
Alongside Midwifery Led Unit	1,700																
General Capital	5,702																
Backlog Maintenance	3,125																
Rapid Diagnostic Centre	1,708																
Car Parking Act	1,033																