

Trust Board Briefing Paper											
Reference Number:	TB150/16/L										
Date of Meeting:	25 th May 2023										
Presenting Director:	Neil Martin, Director of Strategic Planning Performance & ICT										
Subject:	Capital Programme at April 2023										
Purpose:	For Noting										
Background:	The final CRL of 2022/23 was £46,722m, against spend of £46,719m resulted in an underspend of £3k (0.006%) The most recent CRL at 26th April 2023 was £13,899m as detailed below. <table> <tr> <td>Mental Health Inpatient Facility</td><td>2,977</td></tr> <tr> <td>Inpatient Beds, Antrim Hospital</td><td>3,561</td></tr> <tr> <td>Electrical Infrastructure</td><td>1,859</td></tr> <tr> <td>GP Improvement Scheme - Trust Owned</td><td>562</td></tr> <tr> <td>General Capital</td><td>4,939</td></tr> </table> The attached report provides the details of:- • Capital Programme • PPEs received and outstanding • Risks and issues The report is being presented at this Trust Board meeting for noting.	Mental Health Inpatient Facility	2,977	Inpatient Beds, Antrim Hospital	3,561	Electrical Infrastructure	1,859	GP Improvement Scheme - Trust Owned	562	General Capital	4,939
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