



Trust Board Briefing Paper													
Reference Number:	TB/151/21/Q												
Date of Meeting:	22 nd June 2023												
Presenting Director:	Mr Neil Martin Divisional Director of Strategic Planning Performance & ICT												
Subject:	Capital Programme at May 2023												
Purpose: Approval/Noting	Noting												
Background:	The most recent CRL at 4th May 2023 was £16,923m as detailed below. <table><tr><td>Mental Health Inpatient Facility</td><td>2,977</td></tr><tr><td>Inpatient Beds, Antrim Hospital</td><td>3,561</td></tr><tr><td>Electrical Infrastructure</td><td>1,859</td></tr><tr><td>GP Improvement Scheme - Trust Owned</td><td>562</td></tr><tr><td>General Capital</td><td>4,939</td></tr><tr><td>Backlog Maintenance</td><td>3,024</td></tr></table> The attached report provides the details of:- • Capital Programme • PPEs received and outstanding • Key assumptions and issues The report is being presented at this Trust Board meeting for noting.	Mental Health Inpatient Facility	2,977	Inpatient Beds, Antrim Hospital	3,561	Electrical Infrastructure	1,859	GP Improvement Scheme - Trust Owned	562	General Capital	4,939	Backlog Maintenance	3,024
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