

Executive Board Briefing Paper

From: Neil Martin, Interim Director SDBS

To: Executive Team

Date: 20th January 2022

Subject: Business Case: Carrickfergus Health Centre

Action Required: Review and approve Business Case for £479,959 for refurbishment of accommodation at Carrickfergus Health Centre.

Background:

This proposal in the first phase 2022/2023 will refurbish space to provide suitable, fit for purpose accommodation for the Community Integrated Team in Carrickfergus Health Centre, which will address current overcrowding. The project also involves the refurbishment of the Treatment Room by reconfiguring existing space to meet the service demands. The works will also address clinical and environment shortfalls in the current facility. Lastly, the Trust will be able to retract from a lease in Greenisland through the provision of an additional Podiatry room in the Health Centre.

HSCB is part funding the project to provide additional clinical accommodation for the two GP practices based at the Centre for GMS activity, 6 consultation rooms and an office. The second phase, 2023/2024 of the project provides space for MDTs, 3 clinical rooms, 3 interview/therapy rooms and a MDT hot-desk office space, subject to MDT rollout to the area.

Capital Cost Summary:

Total Capital Cost - £1,199,436 (HSCB £719,476, Trust £479,959).

Affordability:

Capital funding will be through the Trust CRL, the HSCB making available the £719,476 for the GP element of the works.

There is expected to be annual an increase in the annual income of £55,483.

Conclusion:

From a Trust perspective by approving the business case the Trust will be able to address shortcomings in the current Treatment room infrastructure and address overcrowding in the Community Integrated Team.