



Northern Health
and Social Care Trust

INVESTORS IN PEOPLE®
We invest in people Silver

Trust Board Performance Report

27 March 2025



Working together



Excellence



Openness & Honesty



Compassion

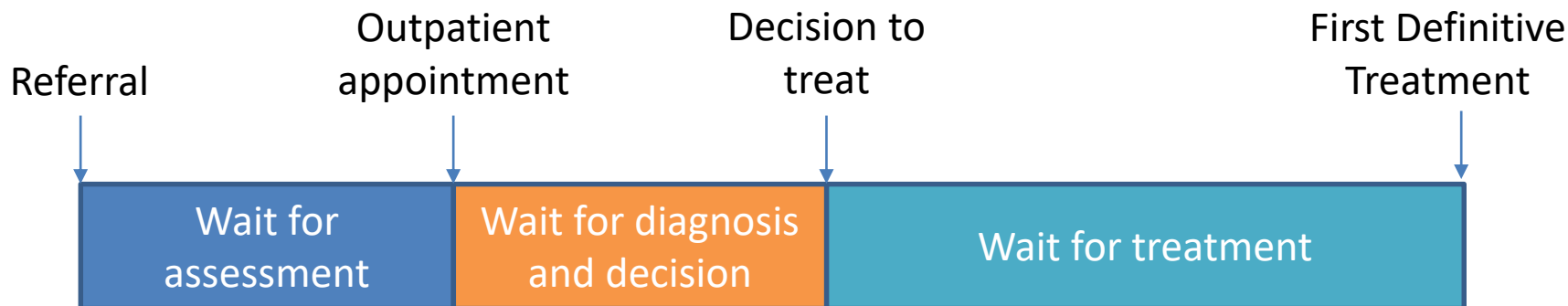
#teamNORTH 

Activity recovery

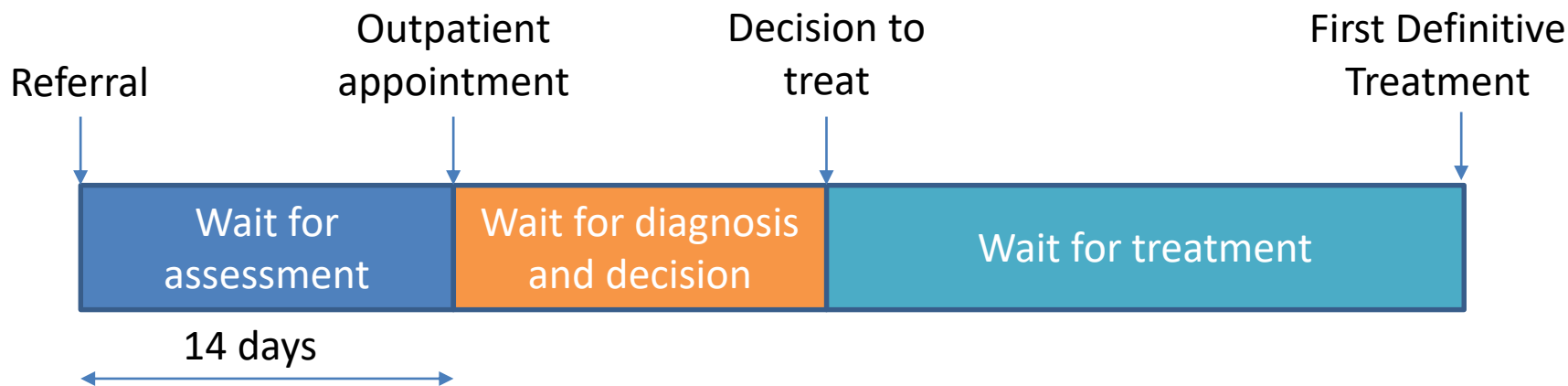
Division	Service	Position	Movement	T&F	Division	Service	Position	Movement	T&F
CC	OT		↑		PWSCS	Antenatal			✓
CC	Podiatry				PWSCS	Gynae			✓
CYP	CAMHS				PWSCS	Paeds			
CYP	District Nursing				SCS	Breast OP			✓
CYP	Paediatric OT		↑	✓	SCS	Chemo/Oncology			
CYP	SLT				SCS	Dental GA			
MEM	Bronchoscopy				SCS	Dental OP			
MEM	Cardiology		↑		SCS	Endoscopy			
MEM	Dermatology		↑		SCS	ENT OP			✓
MEM	Diabetes/Endocrine			✓	SCS	Gastroenterology OP		↑	
MEM	Dietetics				SCS	General Surgery OP			✓
MEM	Fracture Liaison				SCS	Haematology			✓
MEM	General Medicine				SCS	Ophthalmology ICATS			
MEM	Neurology				SCS	Orthopaedic ICATS			
MEM	Older people				SCS	Orthoptics			
MEM	Renal		↑		SCS	Pain			✓
MEM	Respiratory				SCS	Physio		↑	
MEM	Rheumatology				SCS	Theatres - ALL			
MHLDCW	Community Mental Health								
MHLDCW	Psychological Services								

	100%
	80% - 99%
	<80%

Cancer targets



Cancer targets



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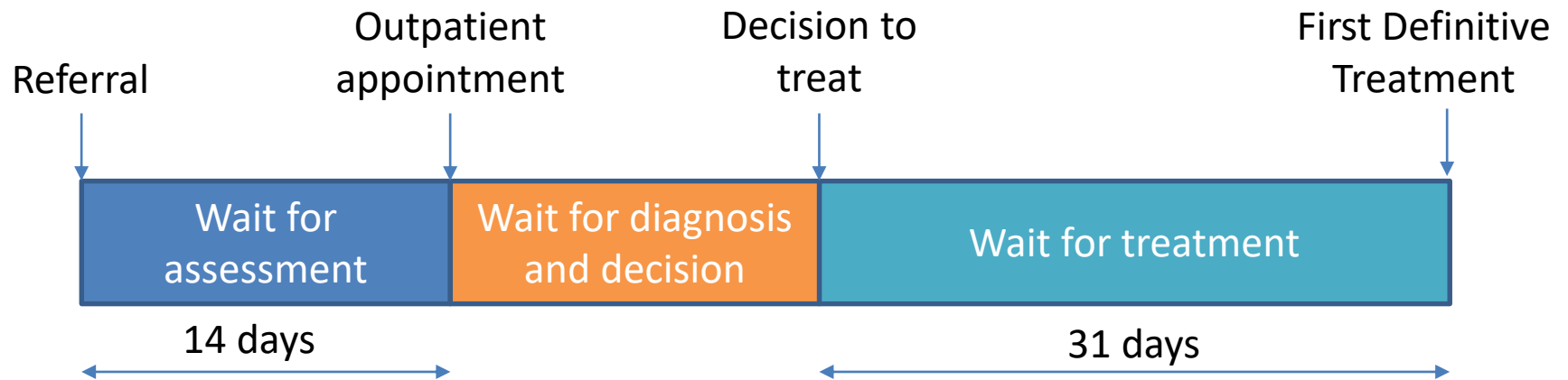


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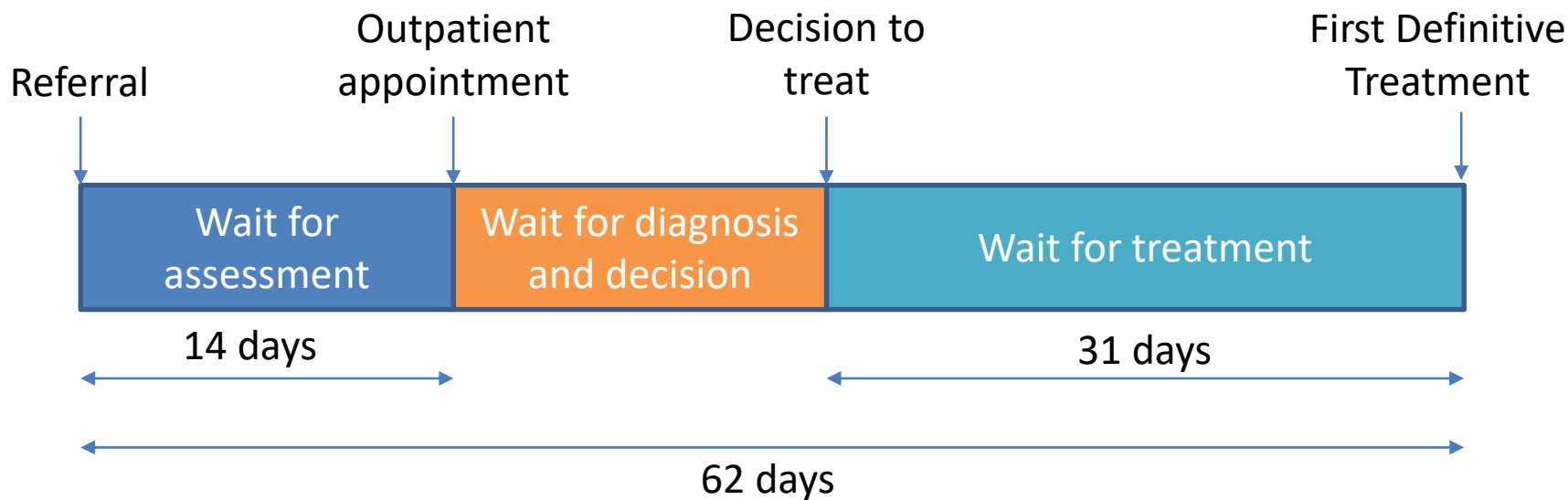


Compassion

Cancer targets



Cancer targets





Performance Feb 2025

Indicator	Target	Performance
14 days (breast only)	100%	
31 days	98%	
62 days	95%	



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Performance Feb 2025

Indicator	Target	Performance
14 days (breast only)	100%	5%
31 days	98%	92%
62 days	95%	25%*

*Jan 2025



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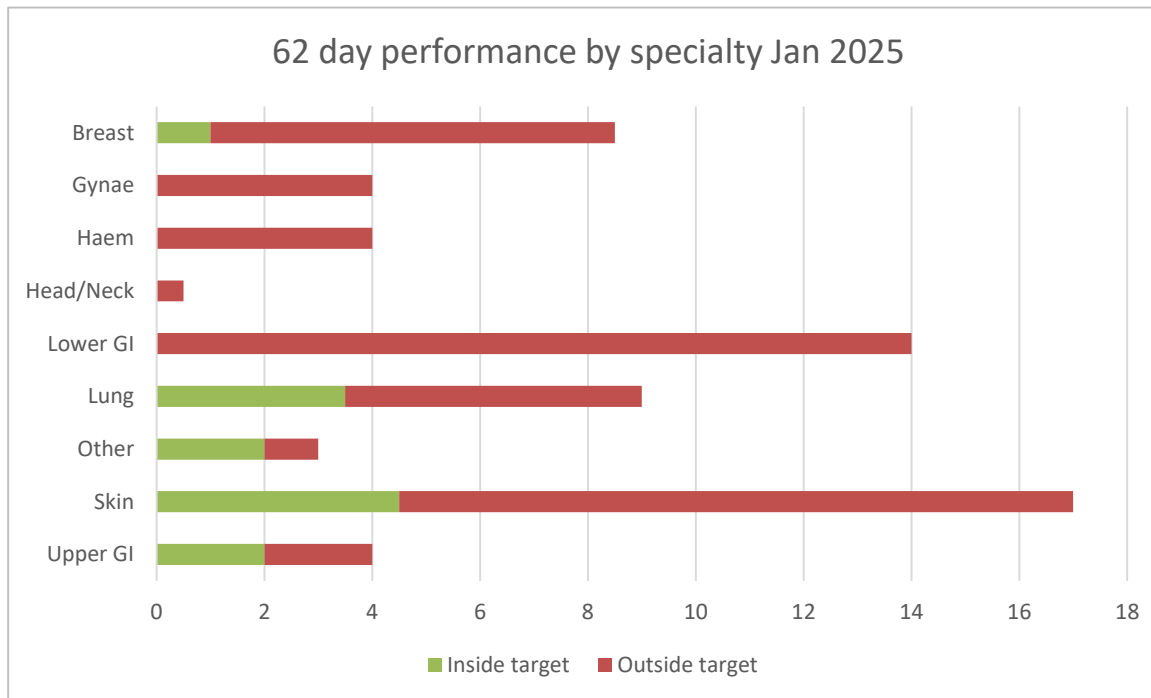
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62 days by tumour site



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Red flag demand

Tumour site	2022/23	2023/24	% var
Gynae	2,938	3,097	+5%
Breast	3,568	4,065	+14%
Head and neck	2,042	2,297	+12%
Upper GI	3,045	2,940	-3%
Lower GI	6,462	7,065	+9%
Skin	7,009	9,239	+32%
Lung	929	1,021	+10%
Haematology	647	710	+10%
Total	26,640	30,434	+14%



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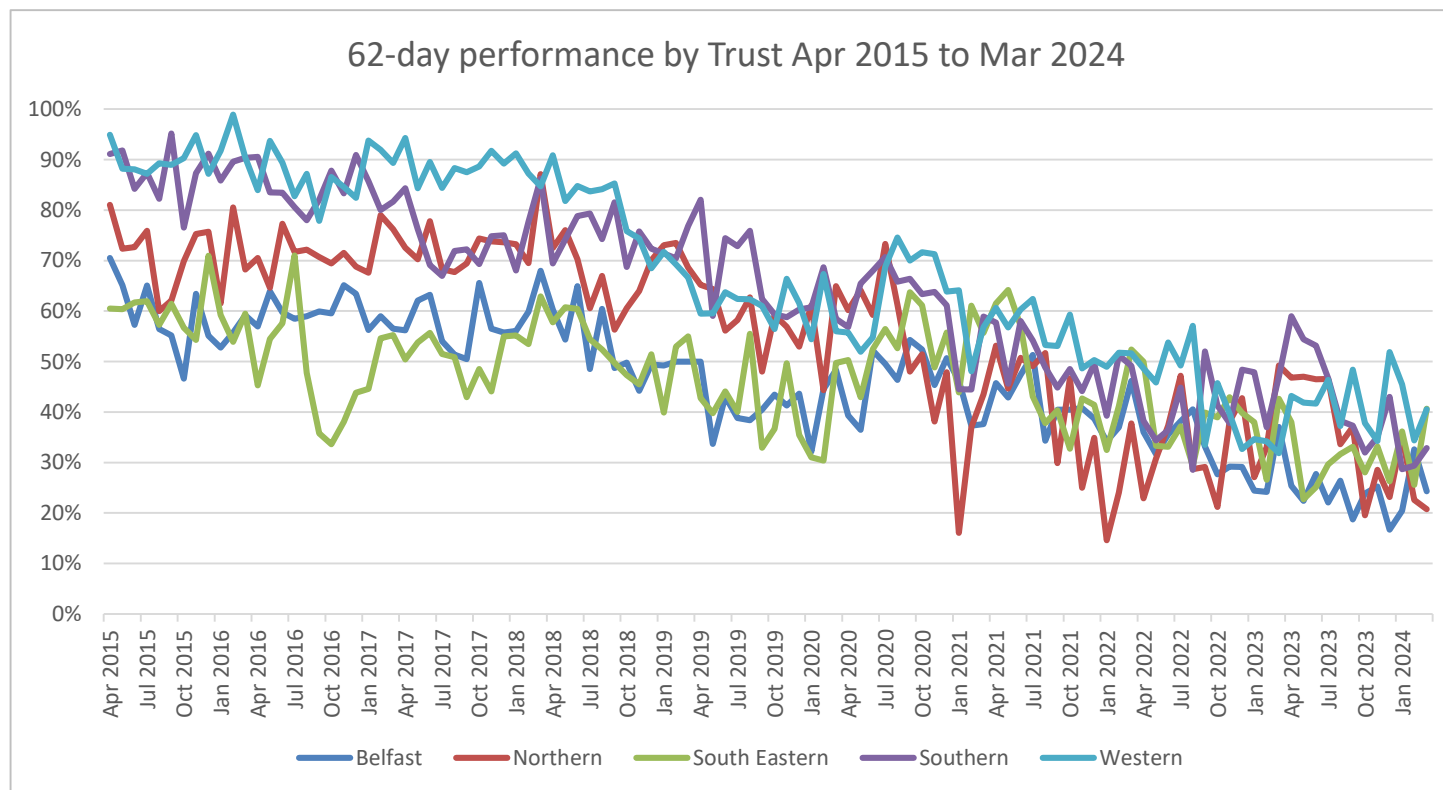
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Regional 62-day performance



Source: Cancer waiting time statistics (DoH)



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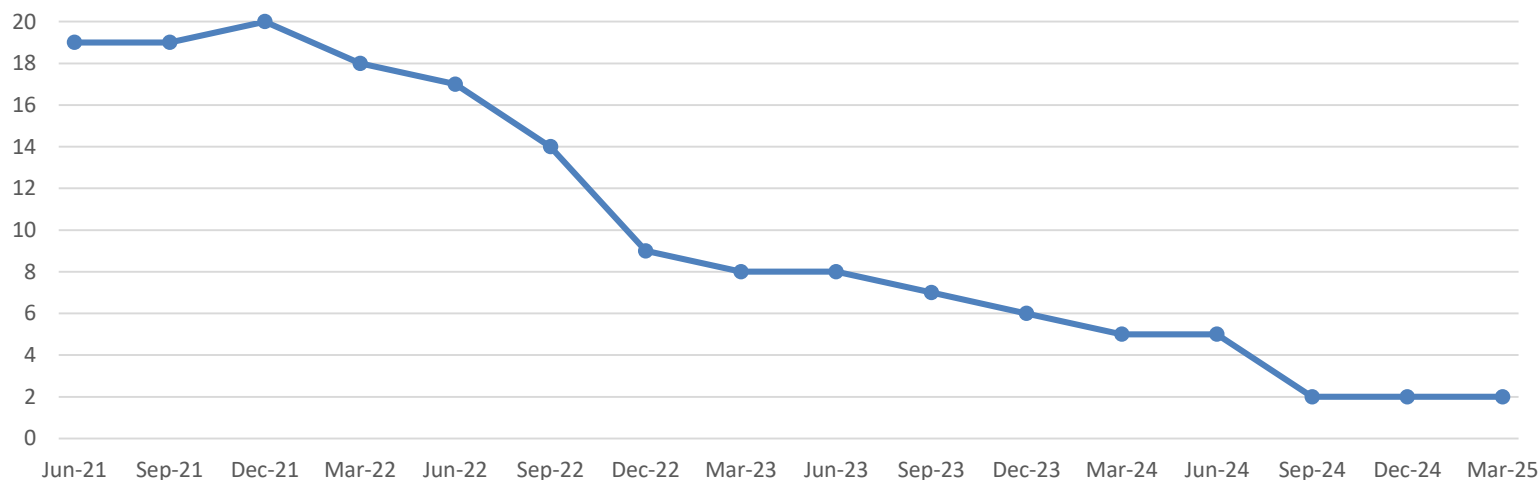
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Resettlements

Number of LD long stay patients in hospital that need re-settled



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