

Northern Health and Social Care Trust Board Meeting in Public - Cover Sheet

Subject:	Addendum to implementation of the RDC in the NHSC	Date of Meeting: 23 January 2025		
Prepared By:	Paula McNaughton, Clinical Service Manager, Radiology			
Approved By:	Lynne McCartney, Interim Director Surgery and Clinical services			
Presented By:	Lynne McCartney, Interim Director Surgery and Clinical services			
Purpose				
To seek Executive Team approval prior to Trust Board in January 2025, for approval additional funding for RDC. RDC addendums required due to increased costs £272k £188k WAH site £84k CAU site		Approval	✓	
		Assurance		
		Update		
		Noting		
Strategic Objectives				
Build Northern Partnerships and Integrate Care	Continue to improve Outcomes & Experience	Deliver value by optimising Resources	Nurture our People, Enable our Talent & Build Our Teams	Improve population Health & address health & social care inequalities
✓	✓	✓	✓	✓
Risk – please note if links to any principal, corporate or divisional risk				
ID 38	SCS divisional Risk – Imaging Causeway			
Committees/groups where this item has been presented before				
Original business case approved by Trust board				
Acronyms				
RDC Rapid Diagnosis centre				
Executive Summary				
Background The Elective Care Framework and the Cancer Strategy both contained an action to develop Rapid Diagnosis Centres (RDC). At the launch of the 10 year Cancer Strategy in March 2022 the Health Minister made a commitment for two Rapid Diagnosis Centres, to be implemented in South Tyrone Hospital in Dungannon and Whiteabbey Hospital in Newtownabbey. RDCs will incorporate a number of new clinical pathways, the first of which is a new red flag Vague Symptom Pathway (VSP) clinic. These will address action 15 in the Cancer Strategy to develop new pathways and diagnostic services to improve diagnosis.				
<u>Addendum to implementation of the RDC in the NHSC</u> Total Additional funding required £272,000.00 <u>Causeway Site MRI scanner</u> Additional funding of £84k required for the CAU site to allow traditional build to be made fully compliant with the current Health Care regulations (i.e. HTMs, HBNs, Building Regulations etc). An increase in size and improvements to ventilation system were necessary over and above the original modular design.				

We provide compassionate care with our community, in our community

Trust Board Reference Number: TB162/12/F

Whiteabbey Site

Additional capital funding of **£188k** required for the WAH site to provide power supply and allow RDC modular build to be connected to Trust infrastructure (i.e. Fire Alarm, BMS etc).