

Trust Board Capital Business Case Briefing Paper	
Reference Number:	TB158/15/J
Date of Meeting:	27 th June 2024
Presenting Director:	Dr Dave Watkins, Director of Medicine
Subject:	Addendums to allocations BD230048 Antrim Endoscopy BD230014 Antrim HSDU Washer Disinfectors & RO BD230013 Antrim HDSU Steam sterilisers
Purpose/Action Required:	To provide a summary of the addendums required for decontamination projects for Trust Board Approval.
Background:	Antrim endoscopy original costs - £1,448,197 Addendum required for £48,629 Antrim HSDU Washer Disinfector & RO original costs - £1,013,001 Addendum required for £36,457 Antrim HSDU Steam sterilisers original costs - £440,856 Addendum required for £36,456 All addendums required due to increased costs of material and labour from original quotes.