

| Trust Board Capital Business Case Briefing Paper |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
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| <b>Reference Number:</b>                         | TB151/12/G                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| <b>Date of Meeting:</b>                          | 22 <sup>nd</sup> June 2023                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| <b>Presenting Director:</b>                      | Dr Petra Corr, Director Mental Health, Learning Disability & Community Wellbeing Division                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| <b>Subject:</b>                                  | Addendum: Learning Disability Ward in Holywell                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| <b>Purpose/Action Required:</b>                  | To approve the addendum for the additional funding required for the completion of the refurbishment/development an existing inpatient Ward in Holywell Hospital to become a three bedded Inpatient Learning Disability Ward.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
| <b>Background:</b>                               | <p>NHSCT acute inpatient Learning Disability (LD) bed provision is commissioned by HSCB from BHSC at Muckamore Abbey Hospital. Over the past 3 years, Muckamore Abbey Hospital has been closed to admissions.</p> <p>As such the NHSCT has recorded a risk to safe service delivery for people who present with need for acute inpatient assessment and treatment. In the absence of Muckamore Abbey Hospital providing acute inpatient LD assessment and treatment services, individuals with a LD from the NHSCT who have been assessed as requiring inpatient admission, have been admitted to a Mental Health assessment and treatment bed in Holywell Hospital.</p> <p>Over the last three years the NHSCT have admitted over 16 adults with a Learning Disability into Holywell Hospital. Admissions of 3 of these patients was deemed to be particularly challenging due to the severity of their learning disability and their additional needs.</p> <p>To provide an accessible, dedicated resource for adults with a Learning disability who require acute inpatient care, the HSCB (at the time) asked the NHSCT to develop a 3 bedded inpatient Learning Disability ward within the main Holywell Hospital</p> |



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|                             | <p>building to provide temporary assessment and treatment beds for adults with a Learning Disability from the Northern and South Eastern Health and Social Care Trust areas while longer term decisions on the profile of LD services were being agreed.</p> <p>This proposal aims to secure funding for the refurbishment and development of the Carrick 2 ward located in Holywell Hospital to meet the minimum standards for an inpatient Learning Disability service. A cross agency Steering group comprising of staff within the HSCB, NHSCT, BHSCT, SEHSCT, RQIA and Trade Union representatives oversaw the development of the ward.</p> <p>This development will enable the NHSCT and SEHSCT to have in place adequate facilities should the need to admit adults with a Learning Disability into an Acute inpatient setting arise.</p> |
| <b>Benefits:</b>            | <p>The provision of an appropriately designed three bedded inpatient ward for adults with a Learning Disability who require Mental Health treatment and assessment.</p> <p>To provide NHSCT and SEHSCT populations with accessible inpatient care for adults with a Learning Disability requiring acute inpatient Mental Health treatment and assessment.</p> <p>Provision of a safe, integrated inpatient governance framework for patients admitted to new LD inpatient facility with the existing Holywell Hospital site.</p>                                                                                                                                                                                                                                                                                                                 |
| <b>Total Capital Costs:</b> | <p>Business Case - £563,919<br/>Addendum 1 - £13,408<br/>Addendum 2 - £86,394</p> <p>Total - £663, 721</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| <b>Affordability:</b>       | <p>Funded from NHSCT General Capital</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| <b>Risks:</b>               | <p>This project had an inherent medium risk rating given the nature of refurbishing an old ward on the Holywell</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |



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|                    | Estate. The project was carefully project managed and the ward was completed and opened in April 2023.                                            |
| <b>Conclusion:</b> | The proposed works have provided an accessible inpatient environment for adults with a Learning Disability who require acute inpatient admission. |