

Trust Board Capital Business Case Briefing Paper	
Reference Number:	TB152/10/H
Date of Meeting:	24 th August 2023
Presenting Director:	Neil Martin, Divisional Director of Strategic Planning, Performance & ICT
Subject:	Business Case to support the medium to long term GMS accommodation needs in Ballycastle Health Centre.
Purpose/Action Required:	To seek approval from Trust Board members for the Business Case to support the extension to Ballymoney Health Centre to support the GP Practices.
Background:	This proposal is fully funded by SPPG, however as SPPG has no means of engaging contractors to undertake works the SPPG will make available the funding through the Trusts' CRL. Hence, the business case is presented for approval. The project will meet the medium to long-term accommodation needs of both Dalriada Family Practice and Ballycastle Medical Practice based within Ballycastle Health Centre to ensure the continued delivery of GMS services to their patients. Existing arrangements do not support adequate access to sufficient clinical rooms. The project will provide a 100.3m² traditional new build extension erected adjacent to the front of the Health Centre, with a connecting door to existing premises. It will provide 4 additional GP Consulting Rooms, a waiting area and a disabled WC. In addition to the connecting door to existing premises, an external doorway is also included for disabled access. The additional accommodation will enable the GP Practice to meet shortfalls in their accommodation, when compared against the DoH Schedule of Accommodation for practices of their respective sizes.
Benefits:	The benefits to the project includes:



	• The provision of a high quality of services, with the ability to deliver the adjacencies required to support multidisciplinary, modern, integrated approaches and emerging service models. • A good quality accommodation, which will improve the quality of the physical environment for the range of services. This will also improve the environment in which the service is delivered, in order to meet the expectations of the service users, and carers. • Good accessibility with the provision of physical access to the facility for all patients, family and carers, meeting DDA requirements through for example, accessible and suitable car parking provision, drop off points, suitable pedestrian access from the car parks to the Health Centre.
Total Capital Costs:	The capital funding required is £693,453 (fully funded by SPPG).
Affordability:	Capital funding will be through the Trust CRL, the SPPG making available the full capital cost of the project £693,453.
Risks:	There could be a delay in the time between the business case stage and the commencement of the works.
Conclusion:	The additional accommodation will enable both GP Practices located in Ballycastle Health Centre to meet shortfalls in their accommodation, when compared against the DoH Schedule of Accommodation for practices of their respective sizes.