



Northern Health
and Social Care Trust



Trust Board Performance Report July 2025

Prepared and issued by
Strategic Planning, Performance & ICT
20 August 2025



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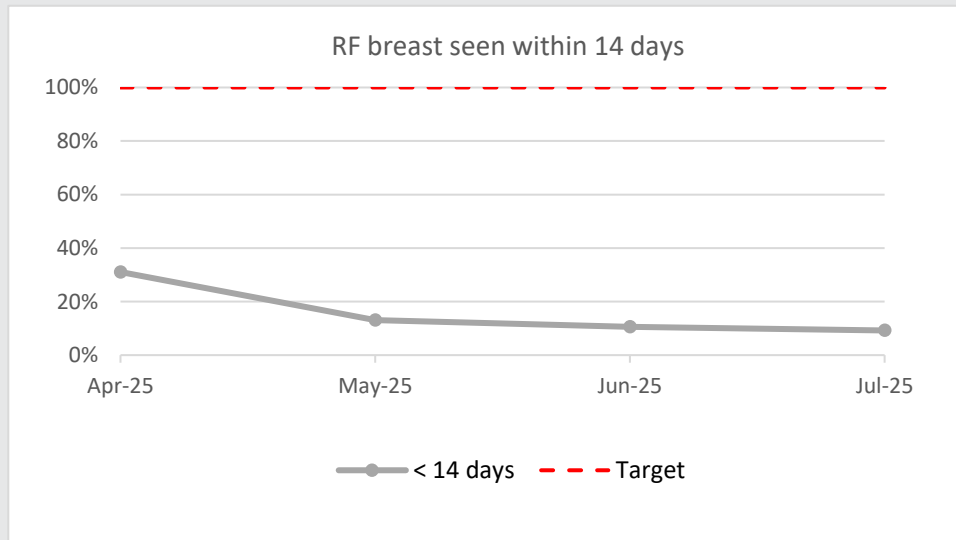
Introduction

- The transition to encompass has meant that many performance metrics have had to be validated in detail as well as working with epic/encompass on build issues which continue to be affecting a range of reports. As metrics' confidence levels increase they will be included in the Trust Board report and data will be caveated where appropriate.
- The Director of SPPICT continues to work with the Performance team and Directors to review and reshape the Trust Board report.
- The Trust is now transitioning from monitoring performance against the Service Delivery Plan which measured rebuild following Covid, to new System Oversight Measures (SOMs). The first of these were published at end of Quarter 1 for validated metrics.
- This month's report includes Unscheduled, Cancer and Elective metrics deemed of high enough confidence for inclusion.



Cancer Care

14 Day Breast Target – Regional Performance



July 2025 – 9.21% seen within 14 Days

Source: HSC System Oversight Measures (SharePoint)

14 Day Waiting Time – Regional Performance

Priority	Northern Trust (31st March 2025, pre-regionalisation)	Latest Regional Position
Red Flag	3.3	3

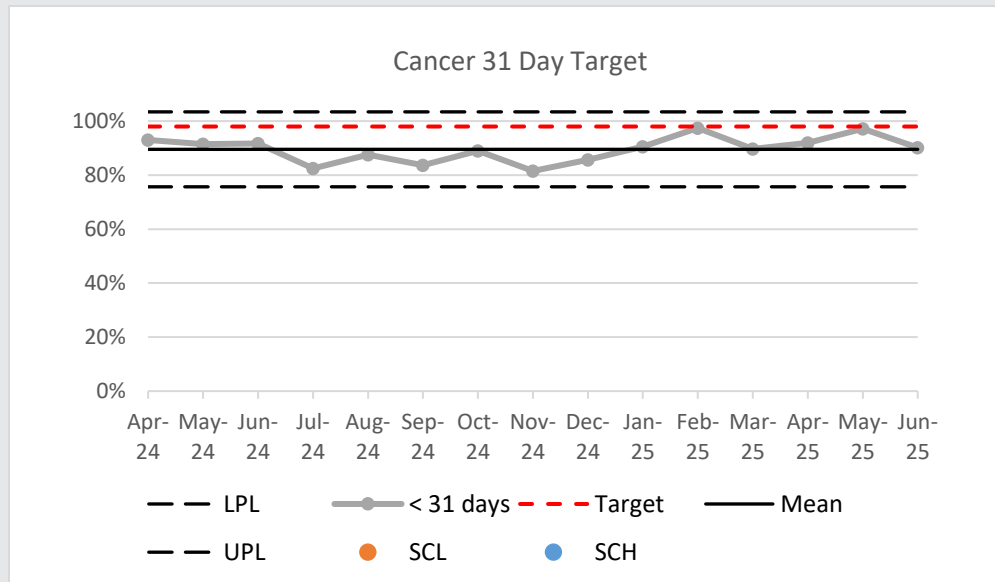
Average Active Wait (Weeks)

Breast Cancer referrals have moved to a regional waiting list hosted by South Eastern Trust.



Cancer Care

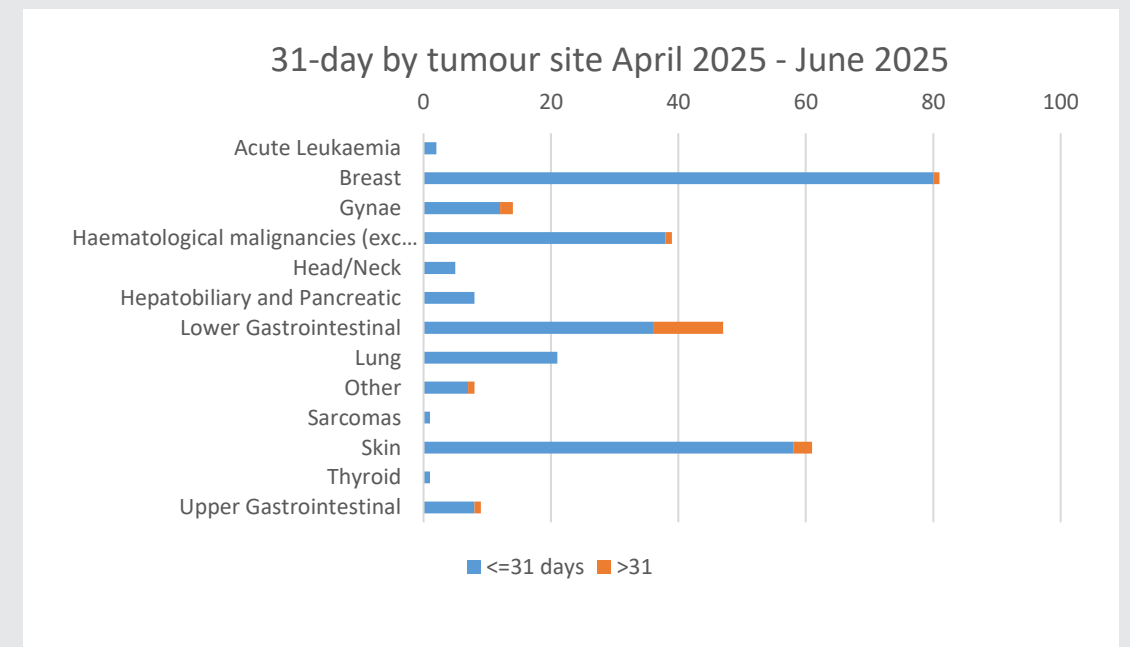
31 Day Target



June 2025 – 90.2% < 31 Days

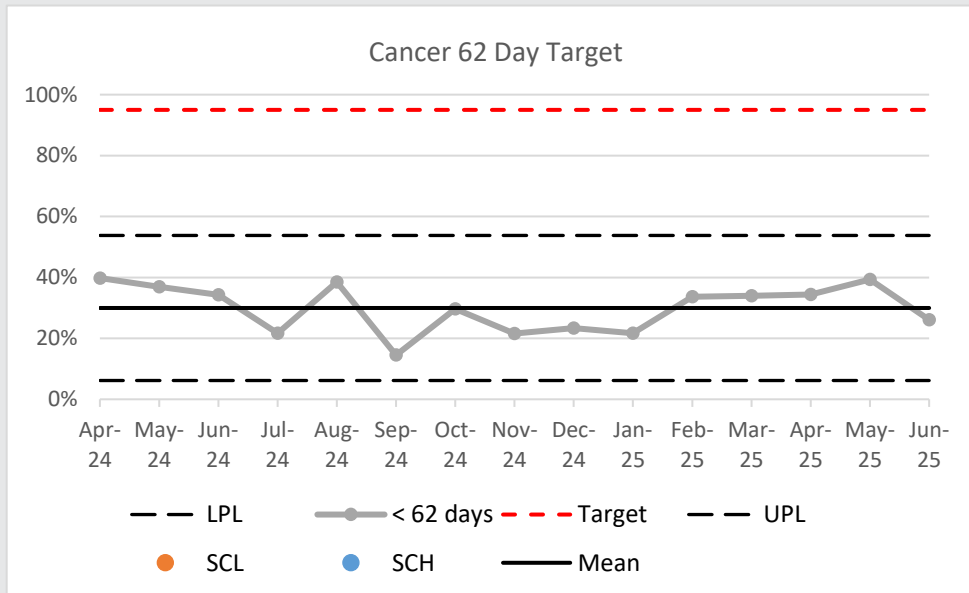
Source: Cancer Pathway Management Dashboard – EPIC (101727)

31 Day Target



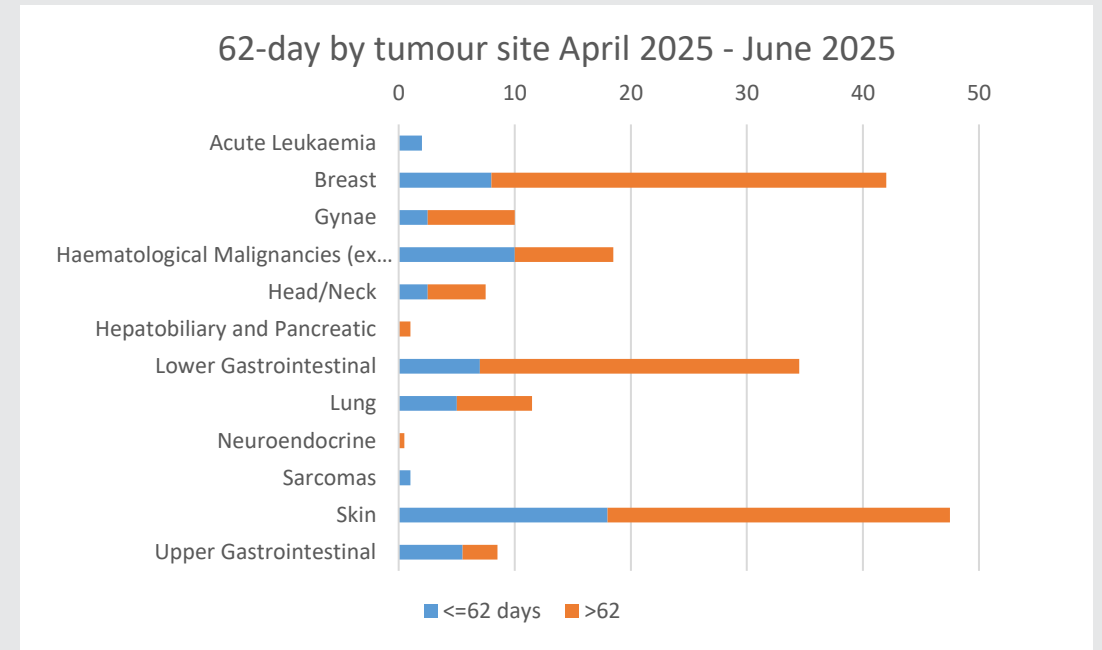
Cancer Care

62 Day Target



June 2025 – 26.1% < 62 Days

62 – Day by Tumour Site

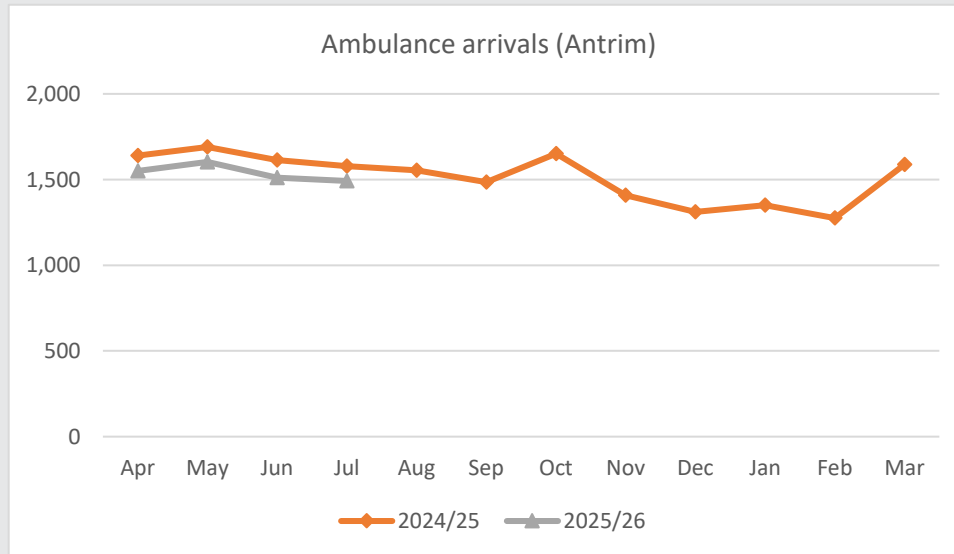


Source: Cancer Pathway Management Dashboard – EPIC (101727)



Unscheduled Care Ambulance Arrivals

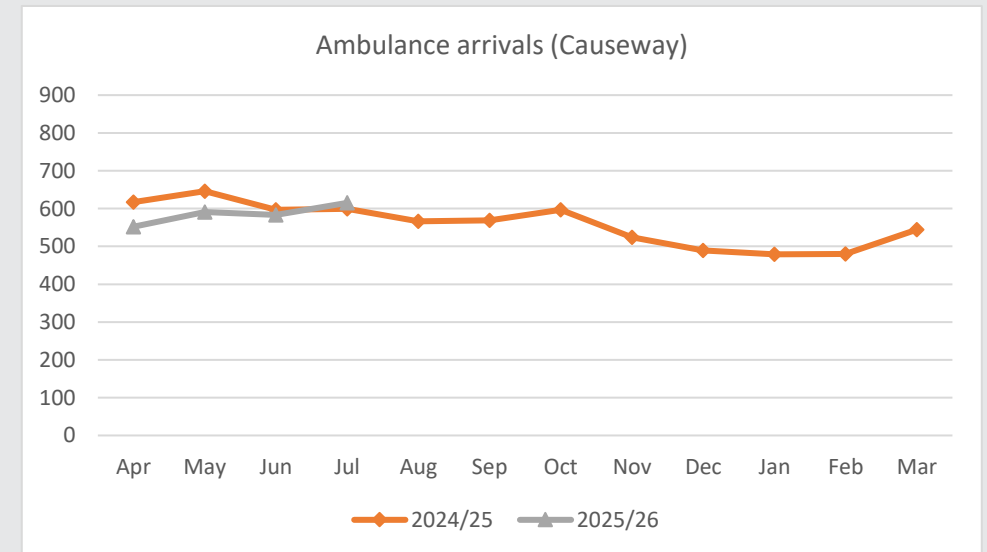
Antrim



July 2025 – 1,492 Ambulance Arrivals

Source: Northern Ireland Ambulance Service (NIAS)

Causeway



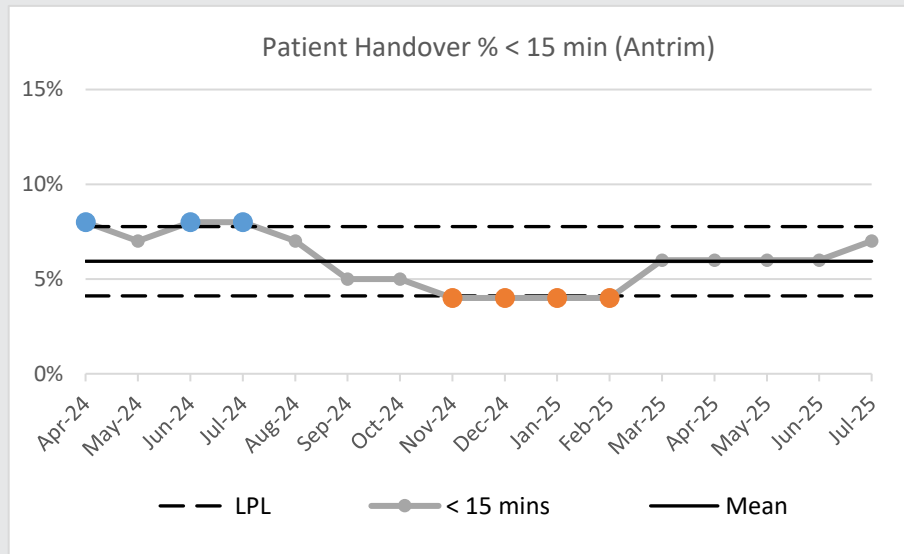
July 2025 – 615 Ambulance Arrivals



Unscheduled Care

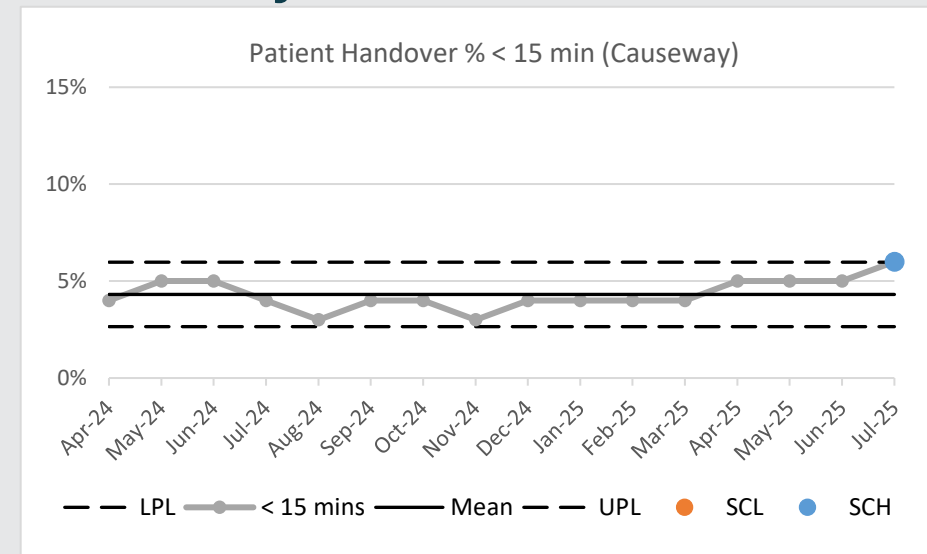
Ambulance Patient Handover within 15 minutes

Antrim



July 2025 – 7% within 15 minutes

Causeway



July 2025 – 6% within 15 minutes

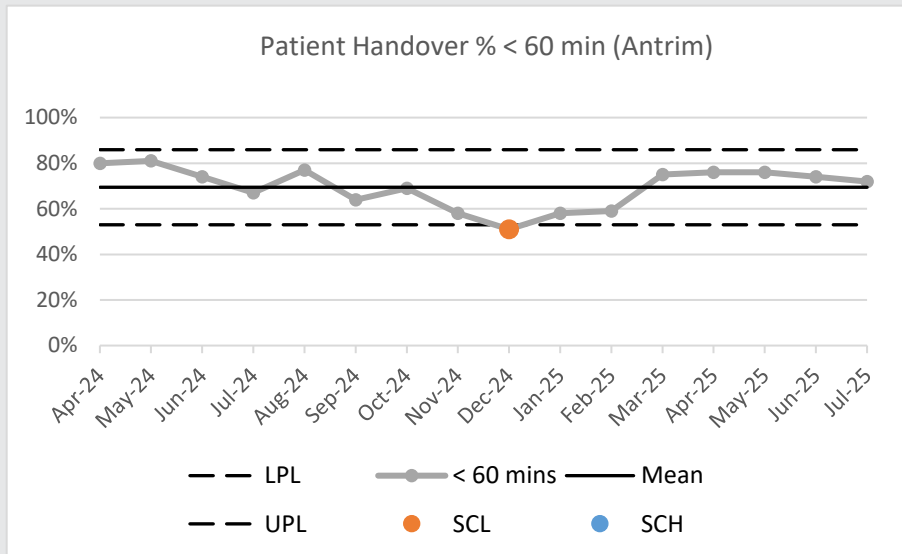
Source: Northern Ireland Ambulance Service (NIAS)



Unscheduled Care

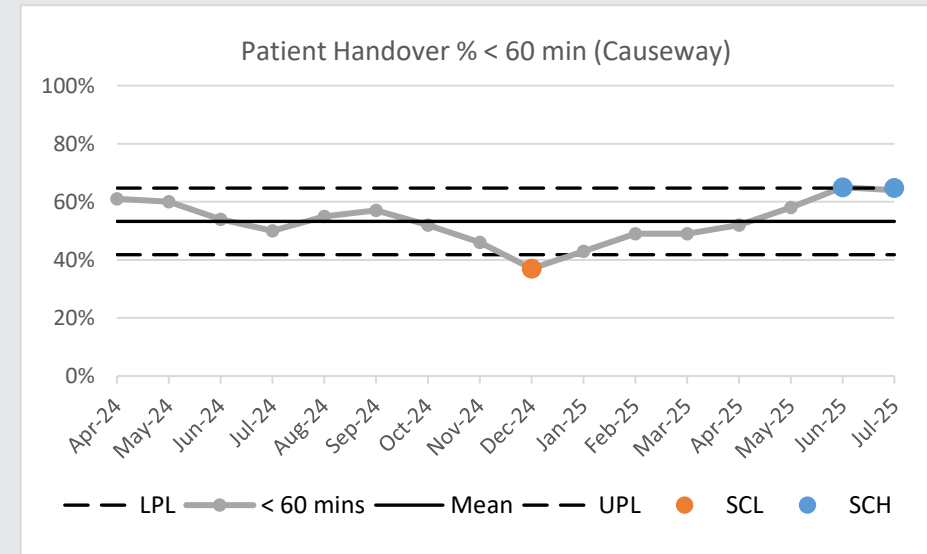
Ambulance Patient Handover within 60 minutes

Antrim



July 2025 – 72% within 60 minutes

Causeway



July 2025 – 64% within 60 minutes

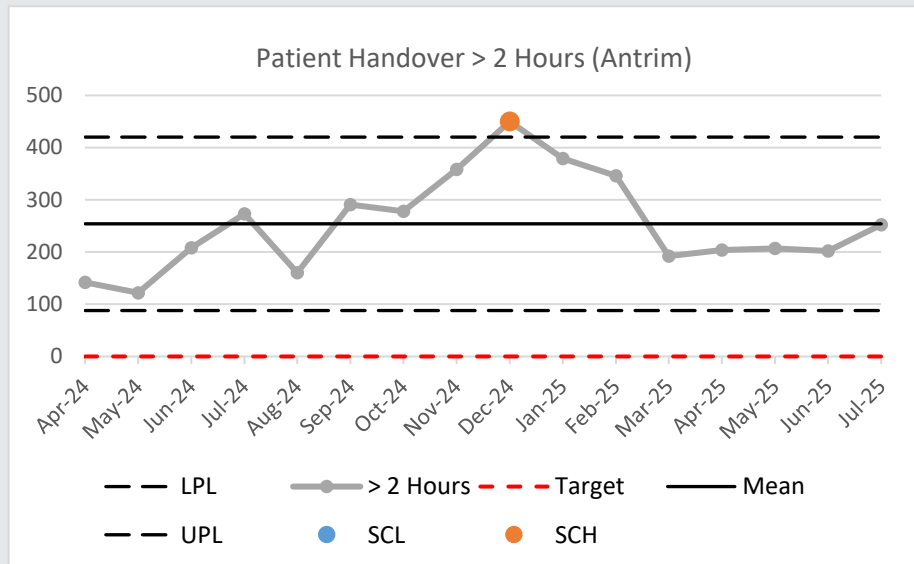
Source: Northern Ireland Ambulance Service (NIAS)



Unscheduled Care

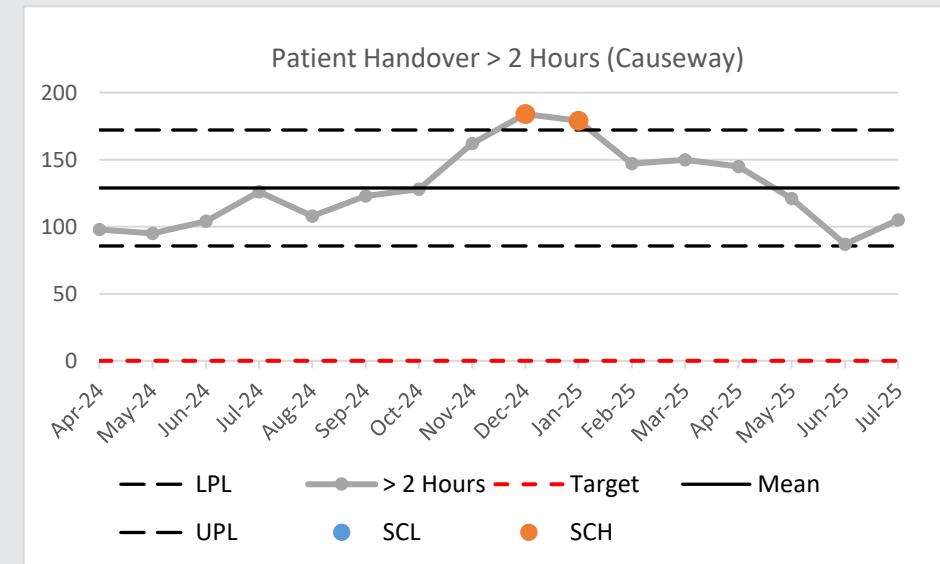
Ambulance Patient Handover > 2 hours

Antrim



July 2025 – 252 over 2 hours

Causeway



July 2025 – 105 over 2 hours

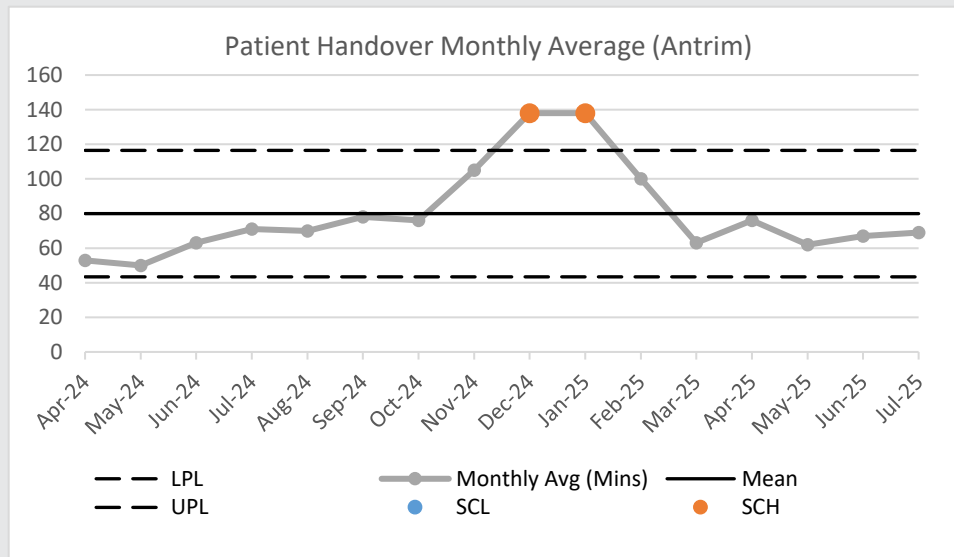
Source: Northern Ireland Ambulance Service (NIAS)



Unscheduled Care

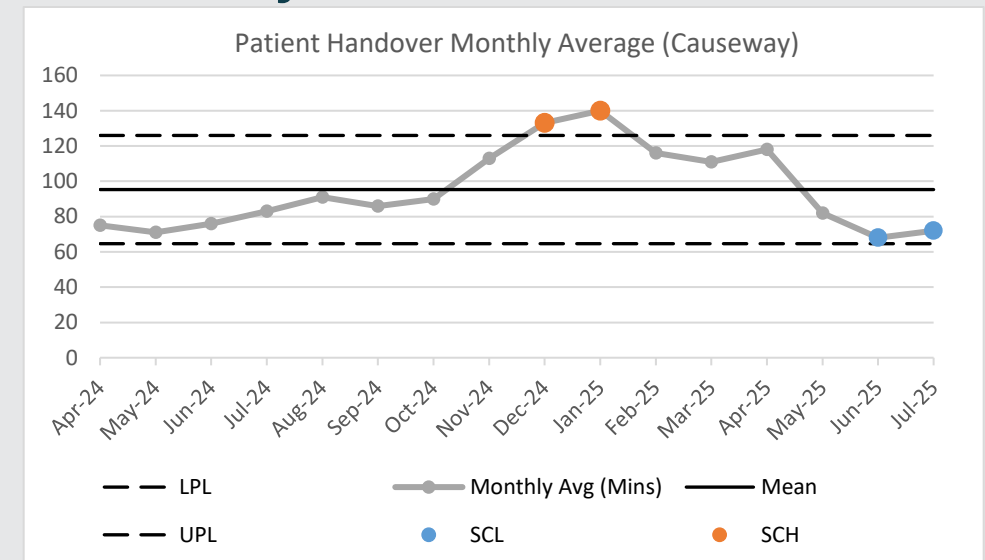
Ambulance Patient Handover, Monthly Average

Antrim



July 2025 – Monthly Average 69 minutes

Causeway



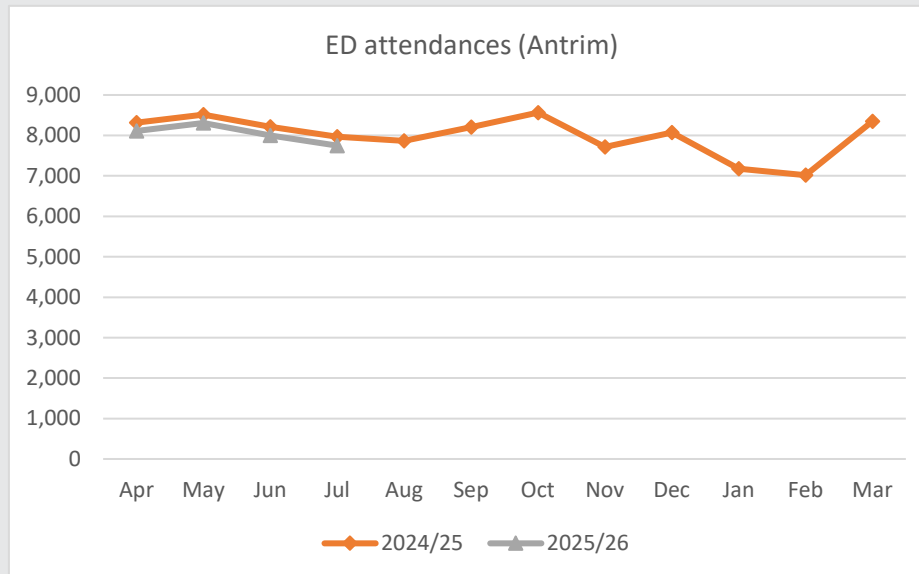
July 2025 – Monthly Average 72 minutes

Source: Northern Ireland Ambulance Service (NIAS)



Unscheduled Care ED Attendances

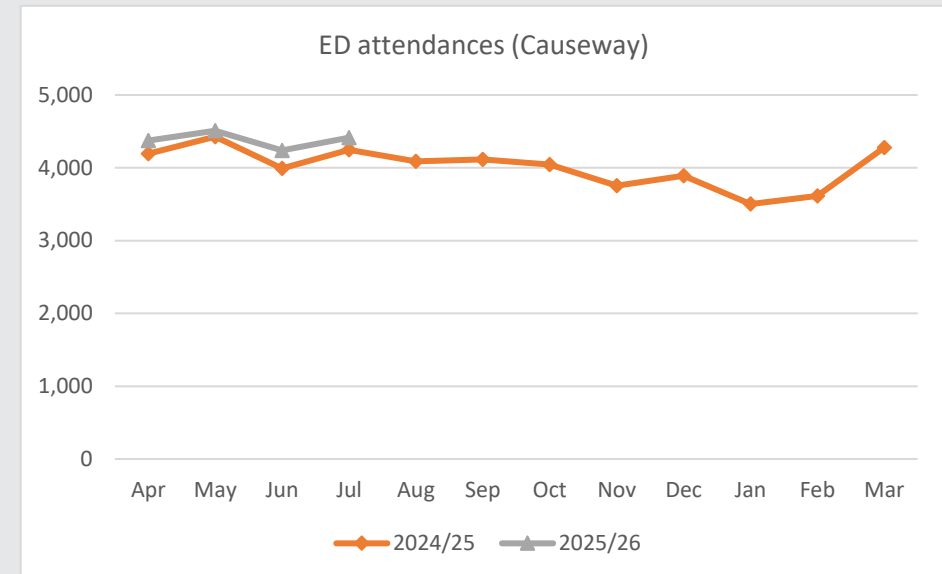
Antrim



July 2025 – 7,748 Attendances

Source: HSC Emergency Care Waits – EPIC (692848)

Causeway

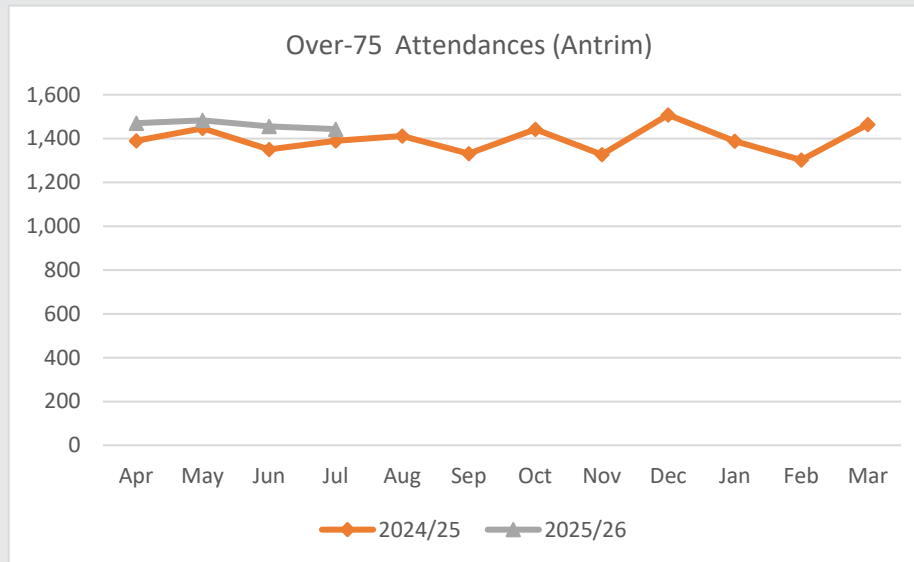


July 2025 – 4,415 Attendances



Unscheduled Care Over - 75 ED Attendances

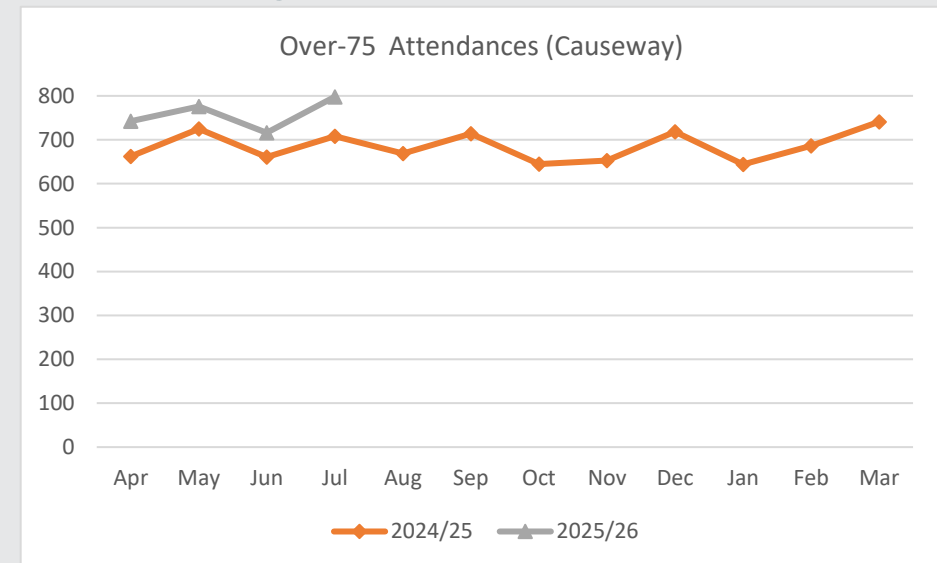
Antrim



July 2025 – 1443 Attendances

Source: HSC Emergency Care Waits – EPIC (692848)

Causeway

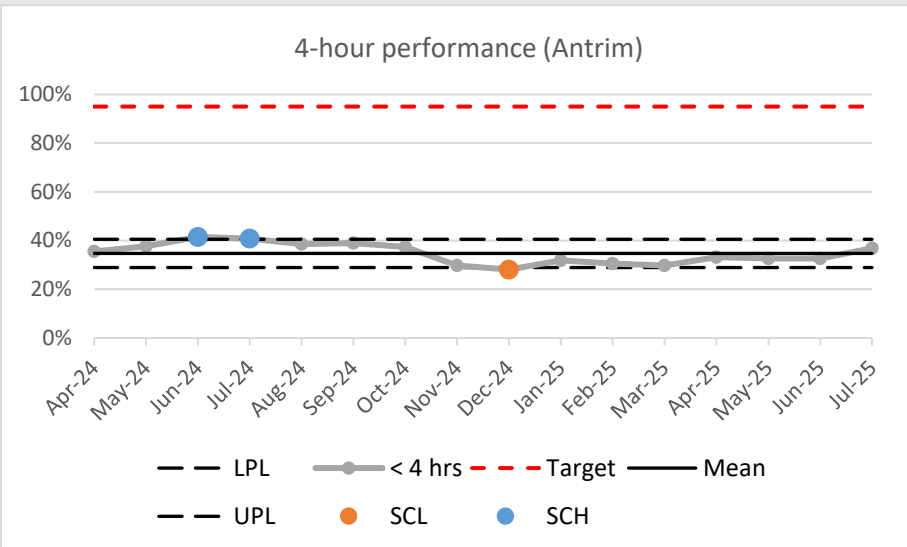


July 2025 – 798 Attendances



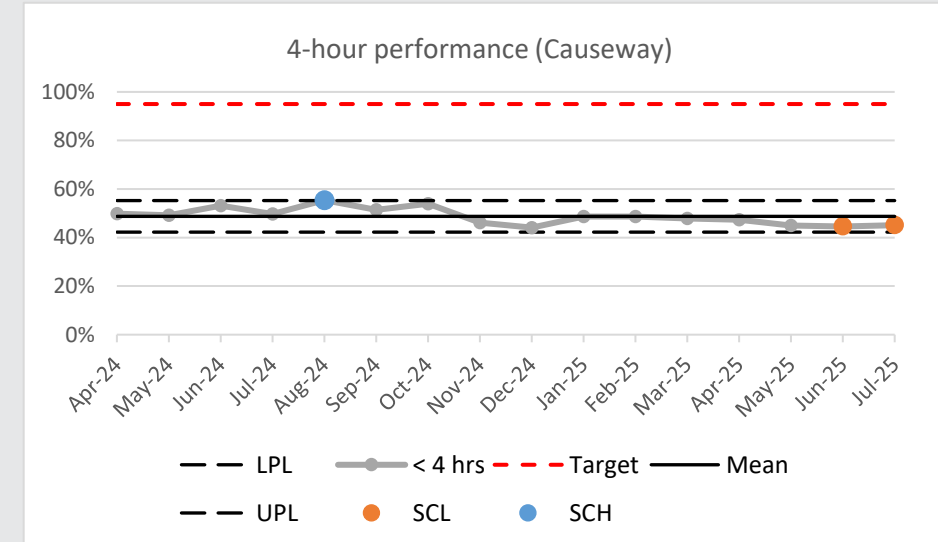
Unscheduled Care ED 4-hour performance

Antrim



July 2025 – 36.8% within 4 hours

Causeway



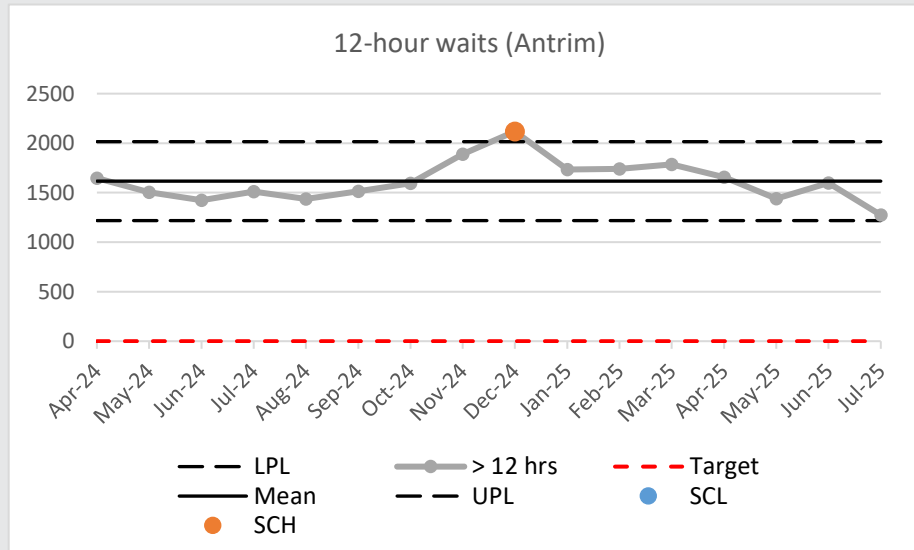
July 2025 – 45.1% within 4 hours

Source: HSC Emergency Care Waits – EPIC (692848)



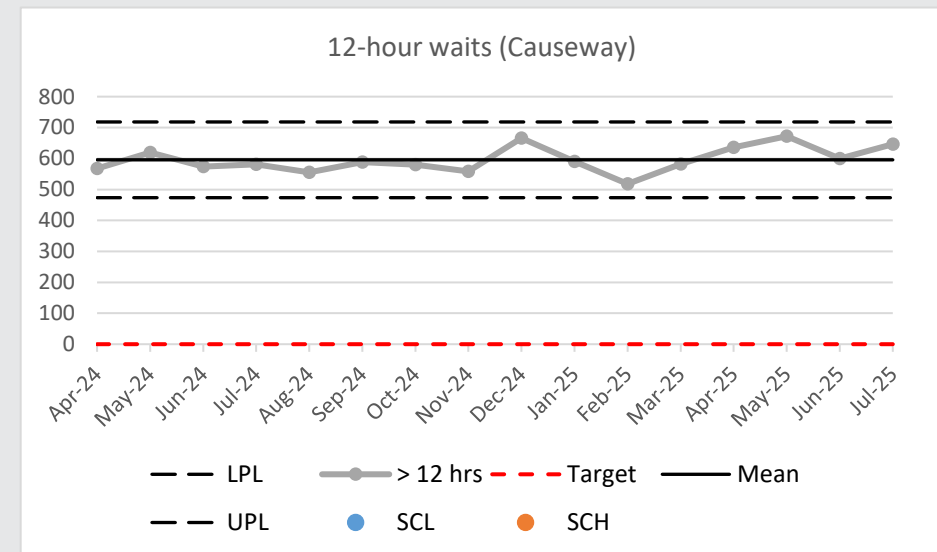
Unscheduled Care ED 12-hour performance

Antrim



July 2025 – 1,274 over 12 hours

Causeway



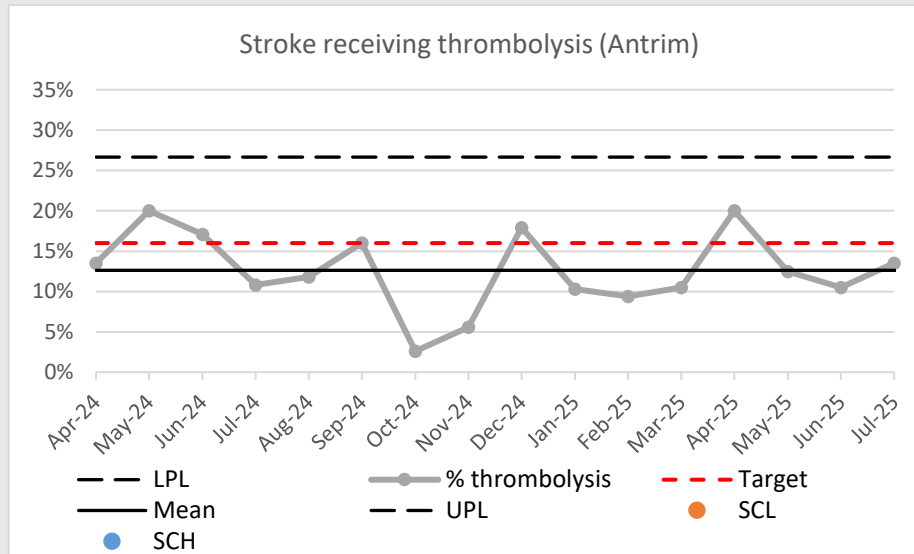
July 2025 – 646 over 12 hours

Source: HSC Emergency Care Waits – EPIC (692848)



Unscheduled Care Stroke - Thrombolysis

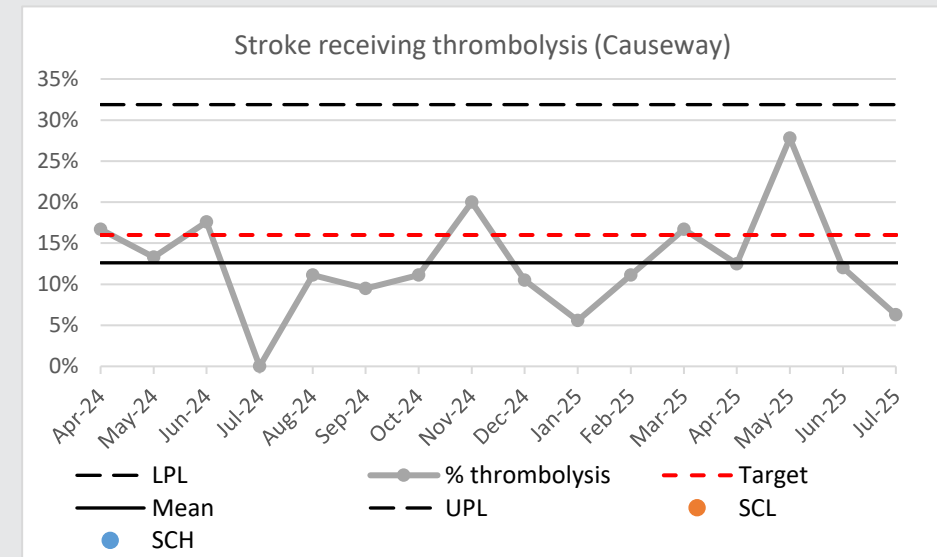
Antrim



July 2025 – 14% against target of 16%

Source: Manual Return

Causeway

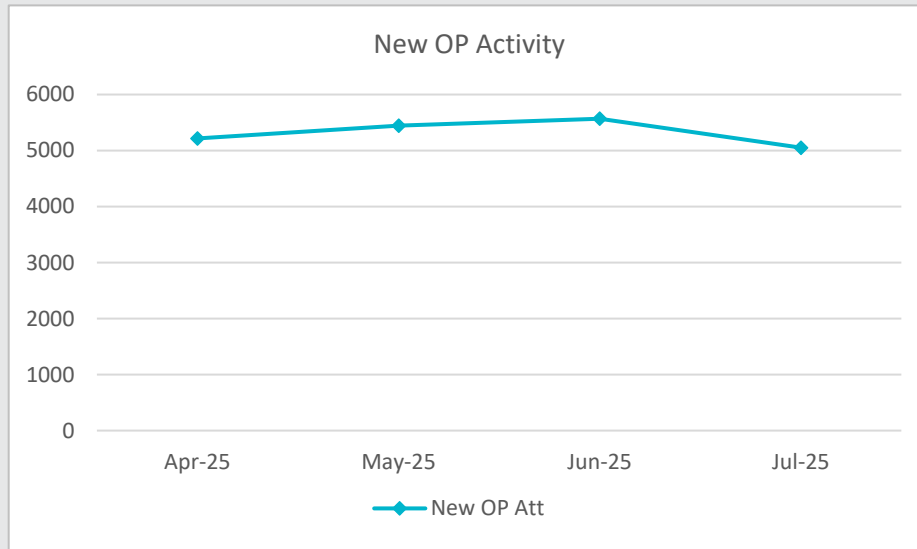


July 2025 – 6% against target of 16%



Elective Care Outpatients

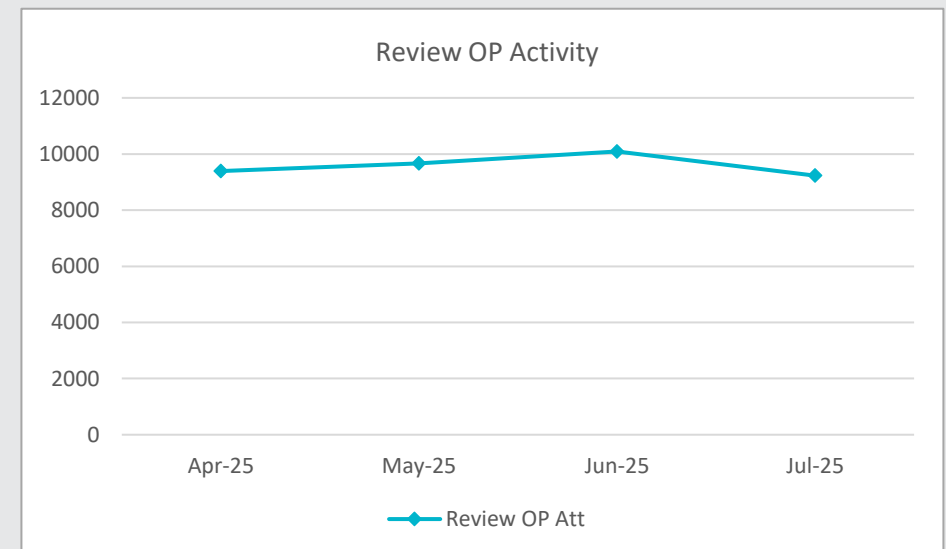
New Attendances



July 2025 – 5,052 New OP Attendances (Consultant)

Source: Encompass SDP Dashboard

Review Attendances



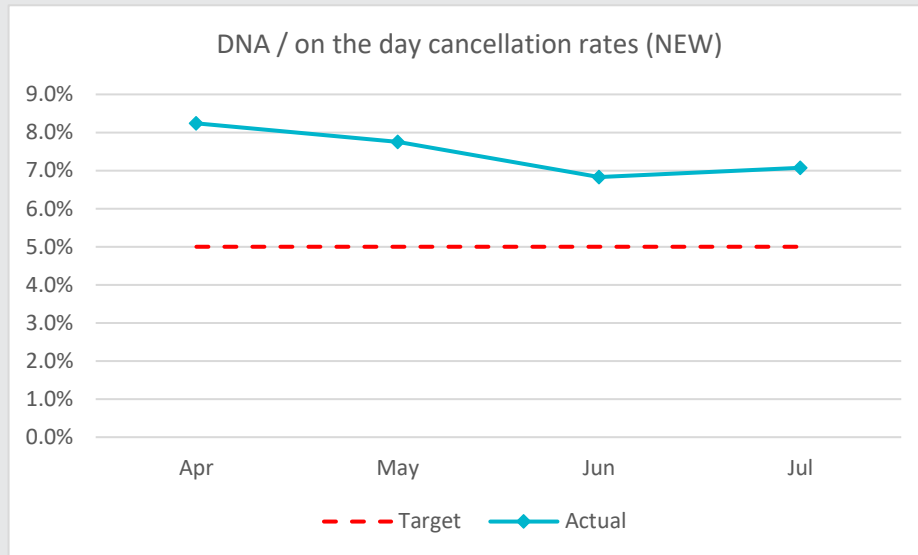
July 2025 – 9,230 Review OP Attendances (Consultant)



Elective Care

Outpatient DNAs / on the day cancellation rates

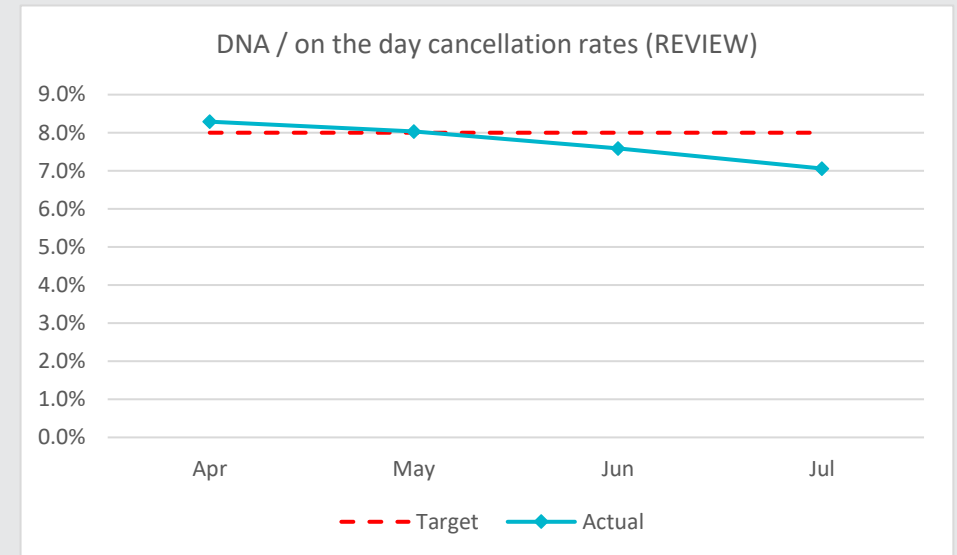
New



July 2025 – 7.07% New Appointment DNA rate

Source: System Oversight Measures (SOMs)

Review

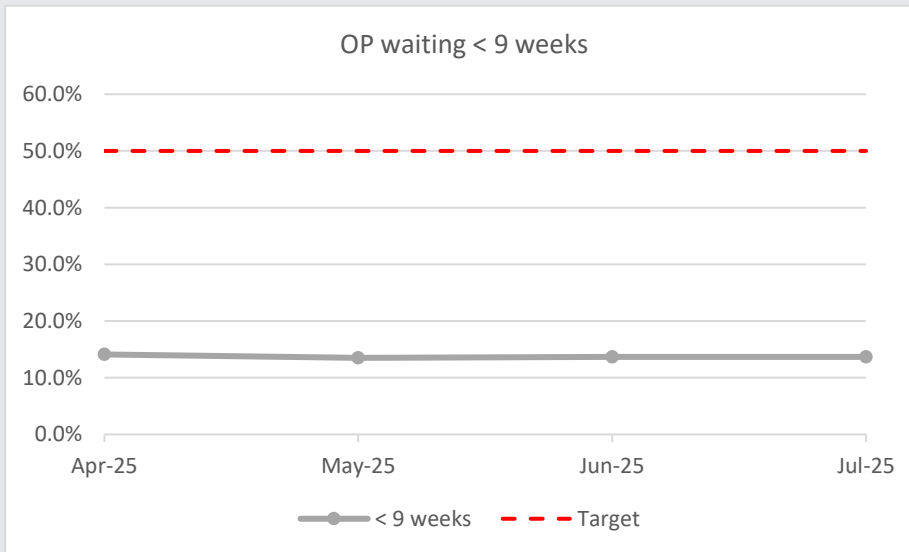


July 2025 – 7.06% Review Appointment DNA rate



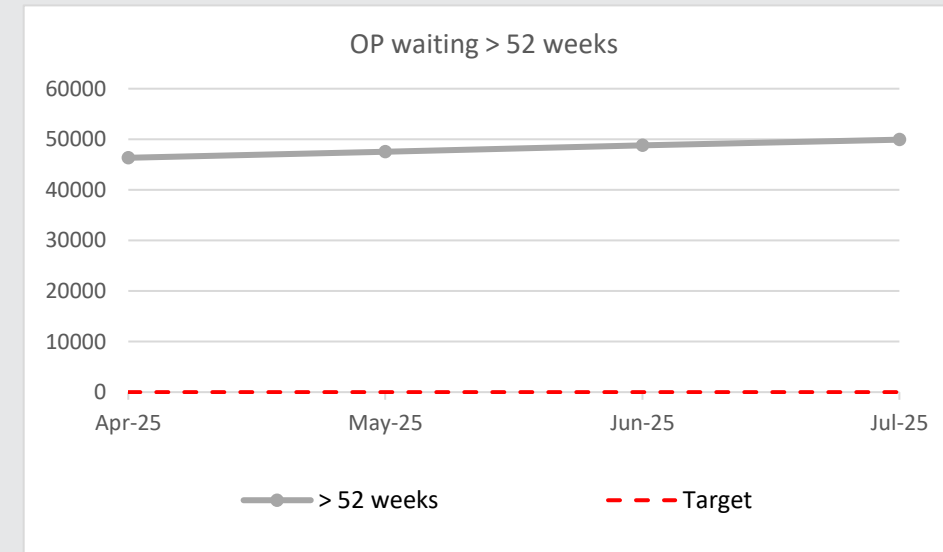
Elective Care Outpatient Waits

9 Week Waits



July 2025 – 13.7% within 9 weeks against a target of 50%

52 Week Waits



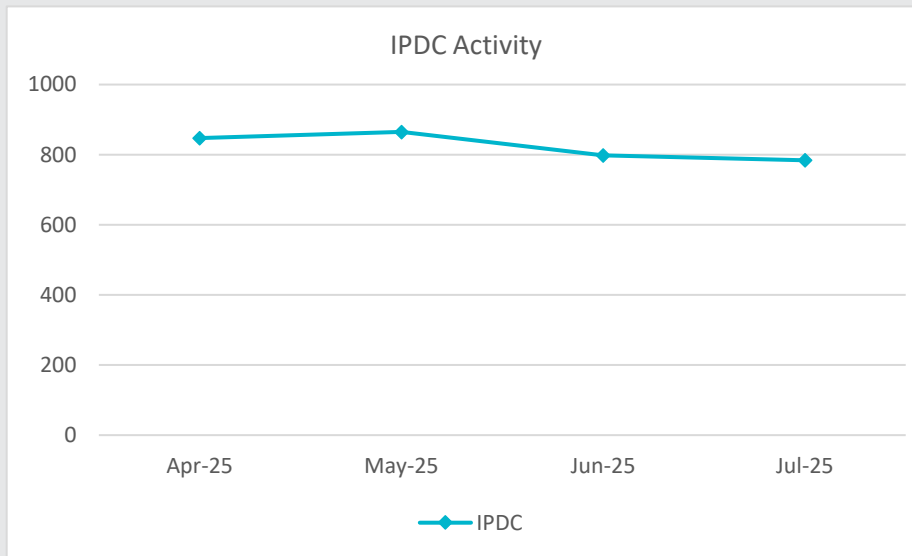
July 2025 – 49,921 waits >52 weeks against a target of 0

Source: HSC System Oversight Measures (SharePoint)



Elective Care

Inpatients & Day Cases



July 2025 – 784 Inpatients & Day Cases

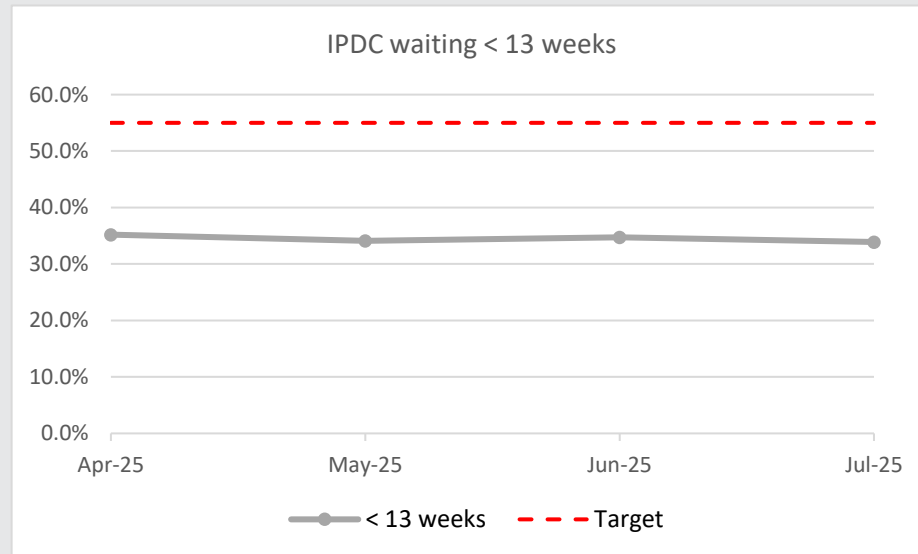
Source: Encompass SDP Dashboard



Elective Care

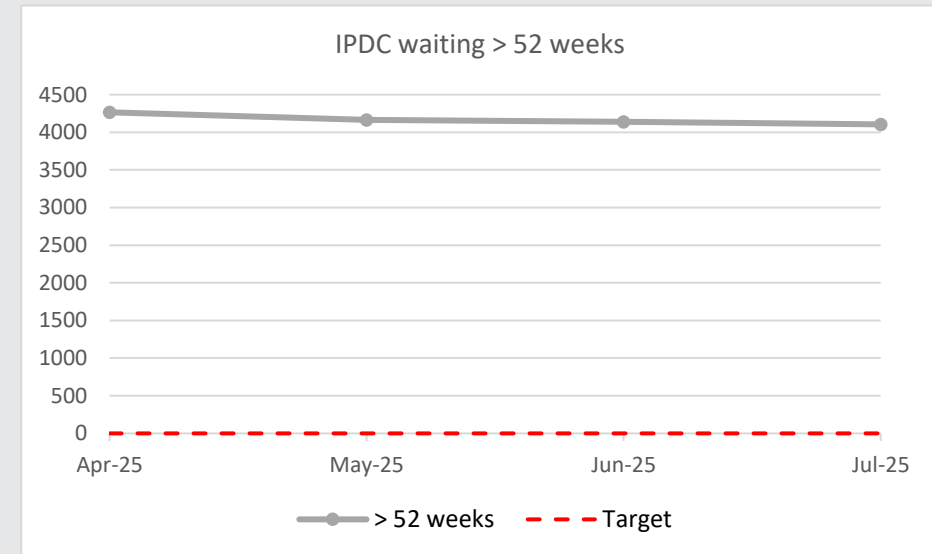
Inpatient / Day Case Waits

13 Week Waits



July 2025 – 33.9% within 13 weeks against a target of 55%

52 Week Waits



July 2025 – 4,105 waits >52 weeks against a target of 0

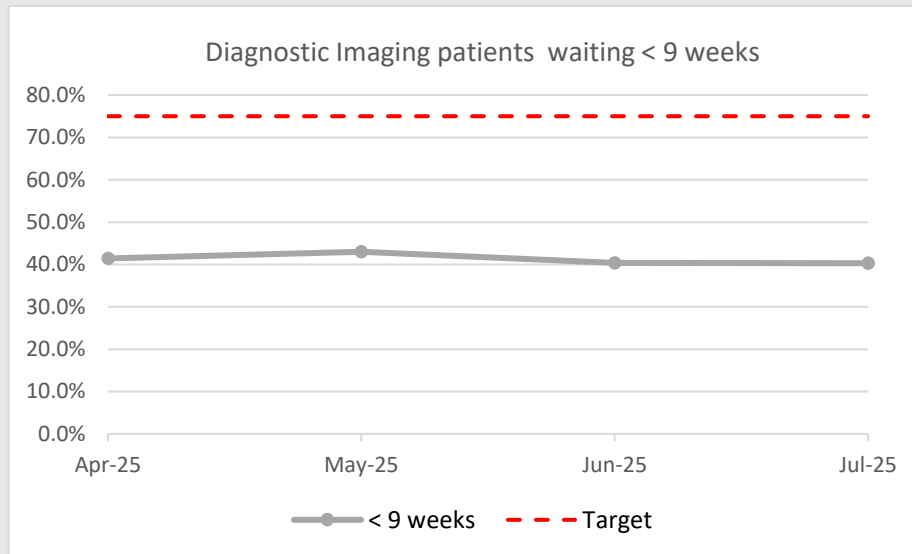
Source: HSC System Oversight Measures (SharePoint)



Elective Care

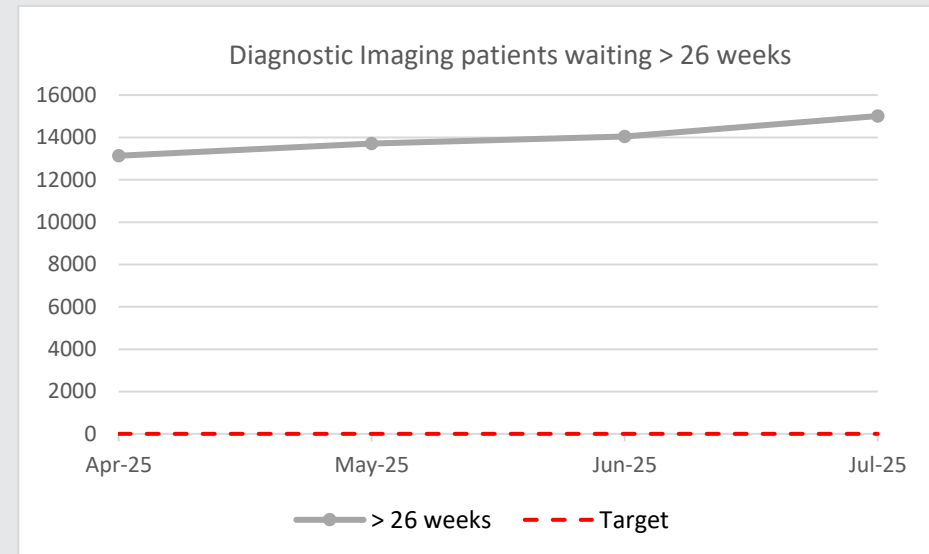
Diagnostics - Imaging

9 Week Waits



July 2025 – 40.3% within 9 weeks against a target of 75%

26 Week Waits



July 2025 – 15,010 waits >26 weeks against a target of 0

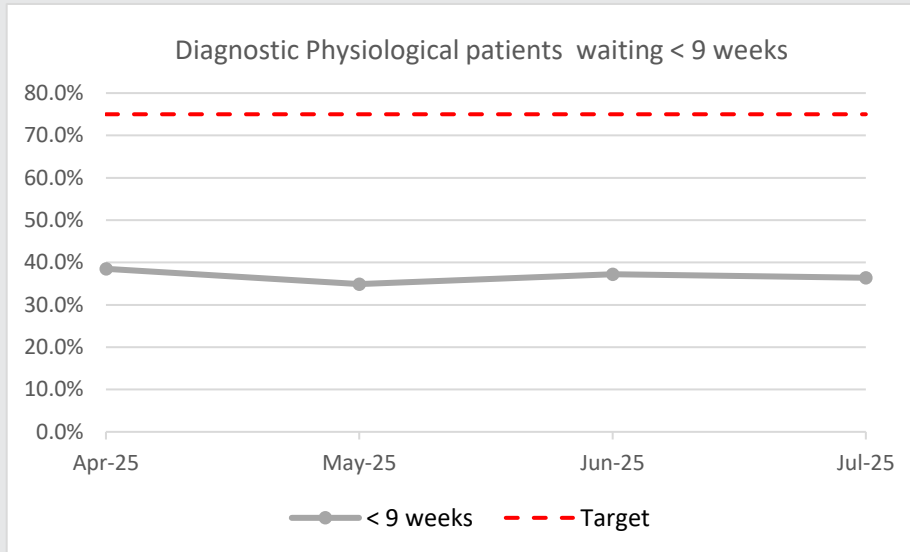
Source: HSC System Oversight Measures (SharePoint)



Elective Care

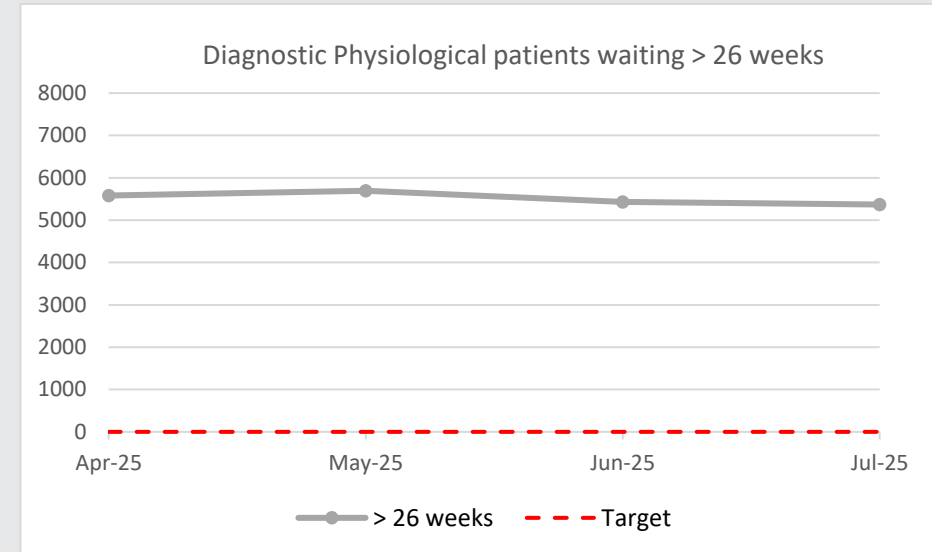
Diagnostics - Physiological

9 Week Waits



July 2025 – 36.4% within 9 weeks against a target of 75%

26 Week Waits



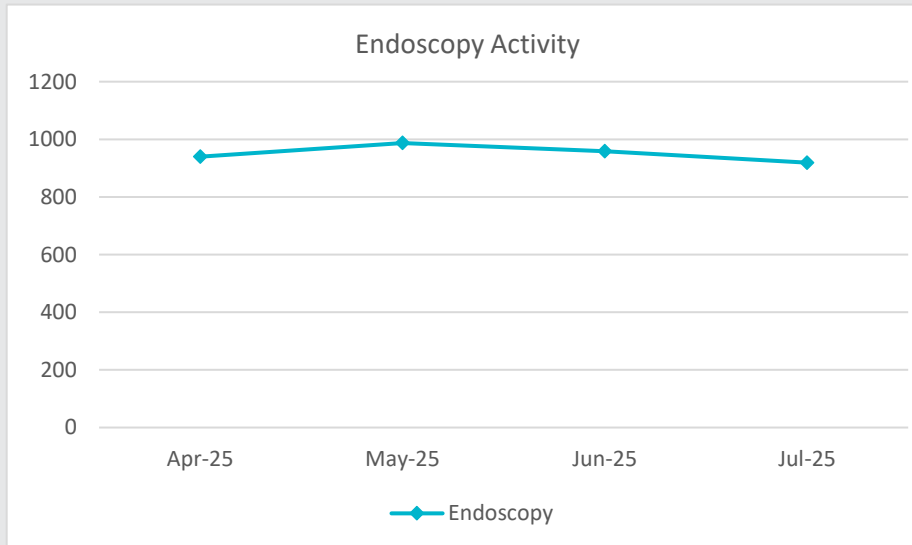
July 2025 – 5,368 waits >26 weeks against a target of 0

Source: HSC System Oversight Measures (SharePoint)



Elective Care

Diagnostics - Endoscopy



July 2025 – 919 Patients (Elective)

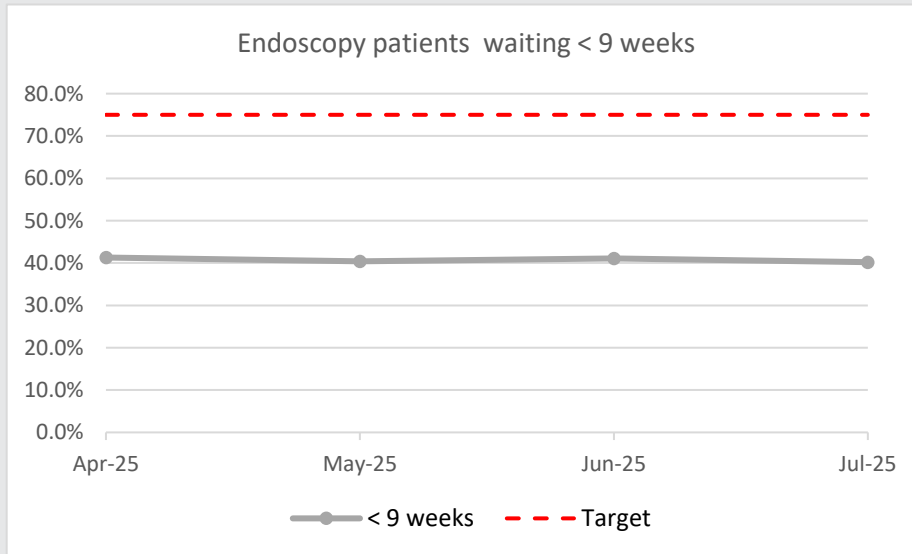
Source: Encompass SDP Dashboard



Elective Care

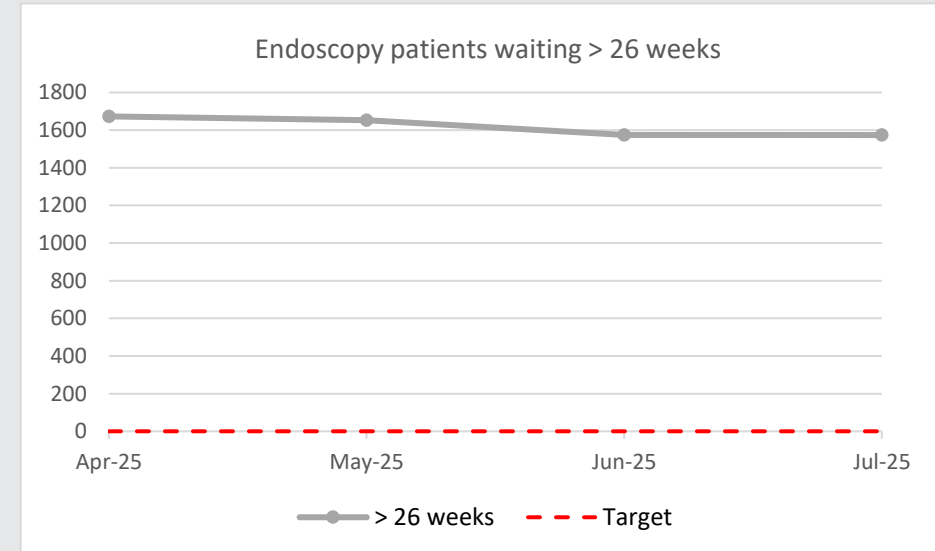
Diagnostics - Endoscopy

9 Week Waits



July 2025 – 40.2% within 9 weeks against a target of 75%

26 Week Waits

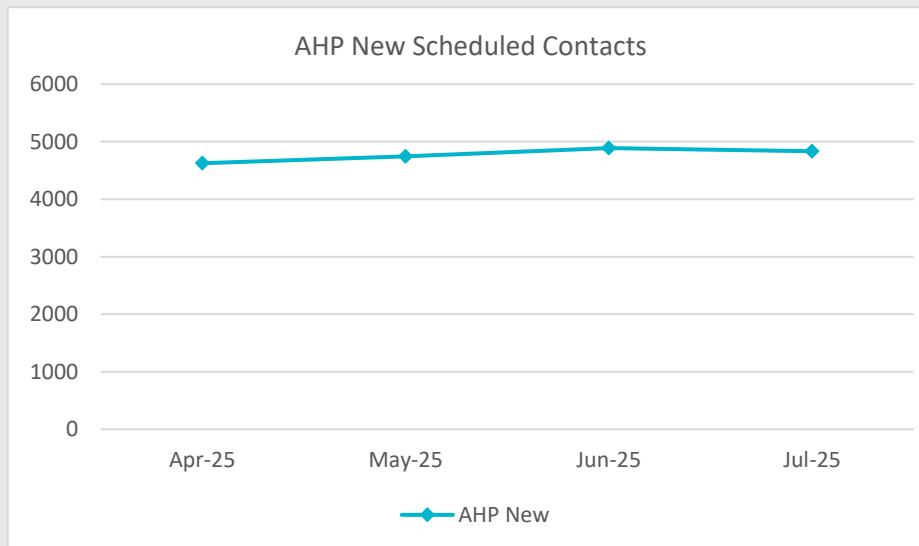


July 2025 – 1,574 waits >26 weeks against a target of 0

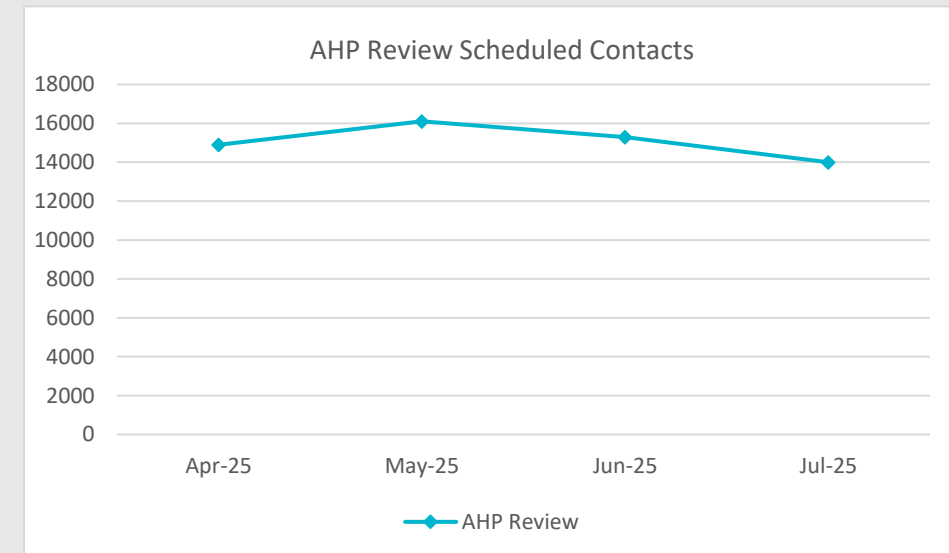
Source: HSC System Oversight Measures (SharePoint)



Elective Care AHPs



July 2025 – 4,831 New AHP Contacts



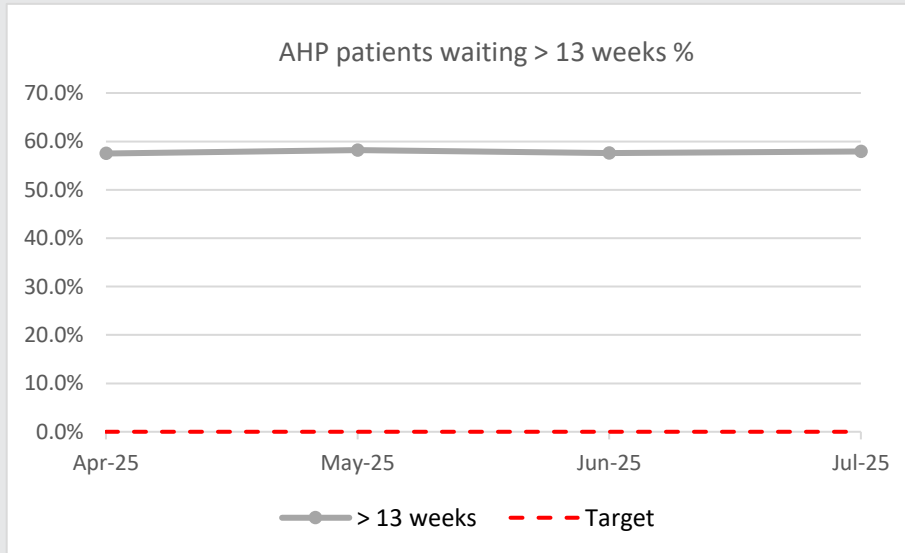
July 2025 – 13,998 Review AHP Contacts

Source: Encompass Report 667793 – AHP Activity



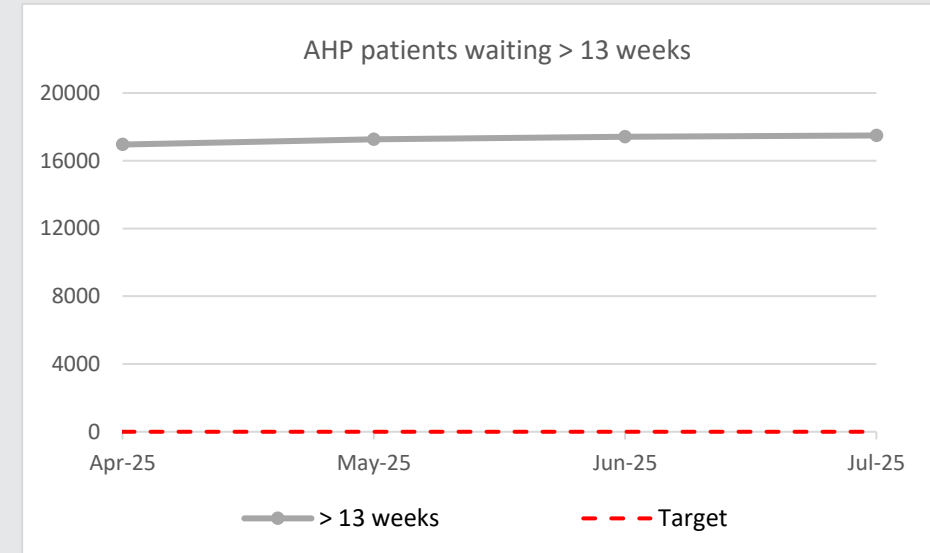
Elective Care AHPs

13 Week Waits (%)



July 2025 – 57.9% waiting > 13 Weeks

13 Week Waits



July 2025 – 17,492 waits >13 weeks against a target of 0

Source: HSC System Oversight Measures (SharePoint)

