

Trust Board Performance Report May 2025

Prepared and issued by
Strategic Planning, Performance & ICT
19 June 2025



Contents

Name	Page Number (s)
Introduction	3
Cancer Care	4-6
Unscheduled Care – Ambulance Arrivals & Turnaround	7-9
Unscheduled Care – Emergency Care	10-13
Unscheduled Care – Stroke Thrombolysis	14



■ Introduction

- The transition to encompass has meant that every Performance metric has had to be validated in detail as well as working with Epic/encompass on build issues. As metrics are signed off as 'high confidence' they will be included in the Trust Board report.
- The Director of SPPICT is working with Performance team and Directors to review legacy metrics which come from other systems to reshape the Trust Board report.
- The Trust is now transitioning from monitoring performance against the Service Delivery Plan which measured rebuild following COVID, to new System Oversight Metrics (SOMs).
- This month's report includes metrics on Cancer and Unscheduled Care.



Cancer Care

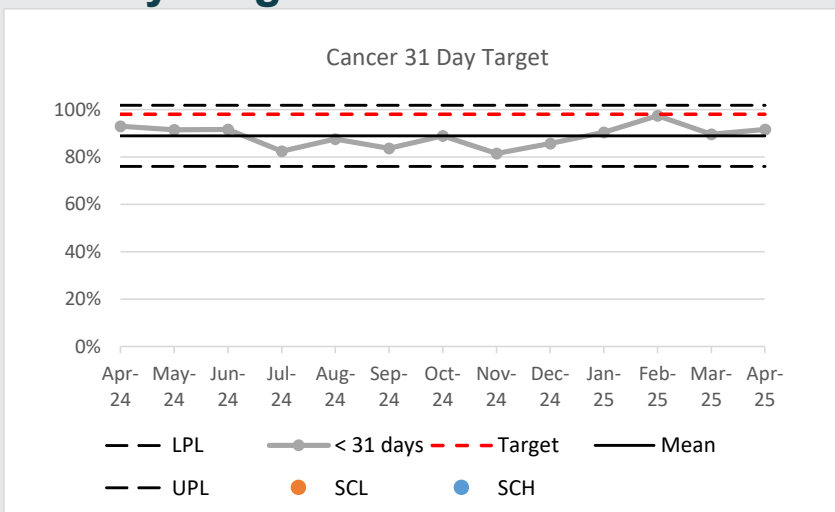
14 Day Breast Target

Breast Cancer referrals have moved to a regional waiting list from the 8th May 2025. Future performance reports will include regional 14 Day Breast performance and waits, starting with June data



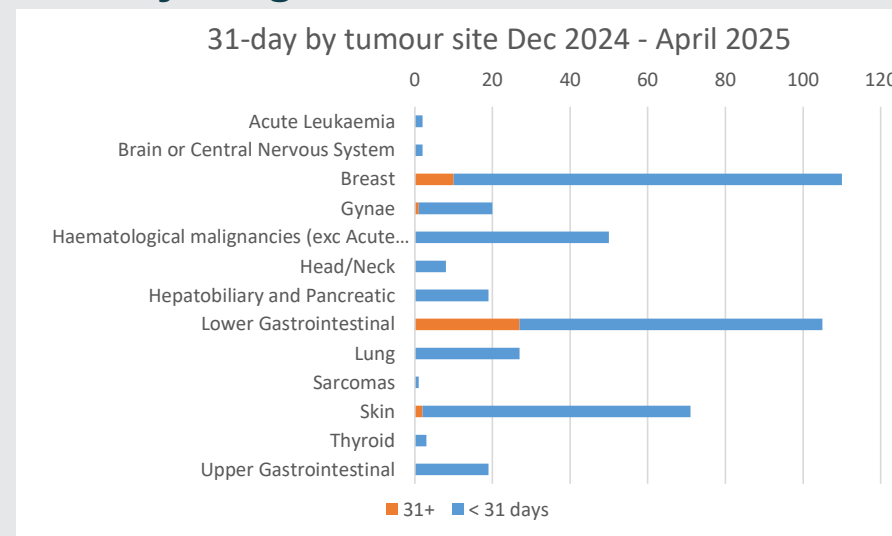
Cancer Care

31 Day Target



April 2025 – 91.7% < 31 Days

31 Day Target

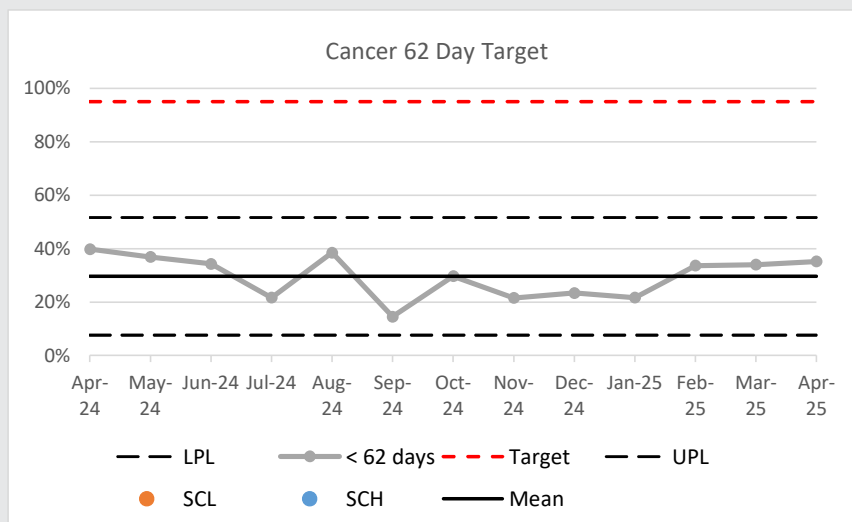


Source: Cancer Pathway Management Dashboard – EPIC (101727)



Cancer Care

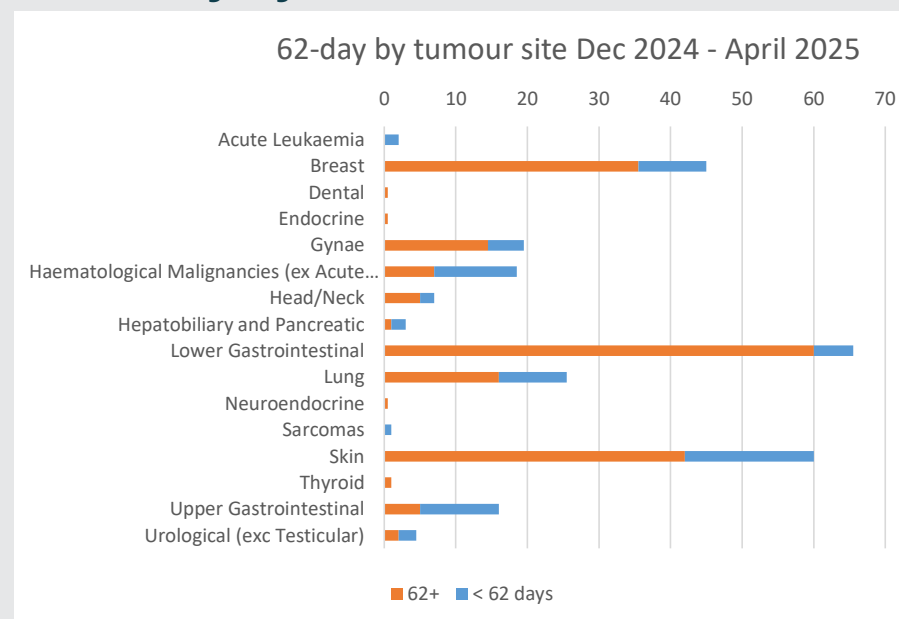
62 Day Target



April 2025 – 35.3% < 62 Days

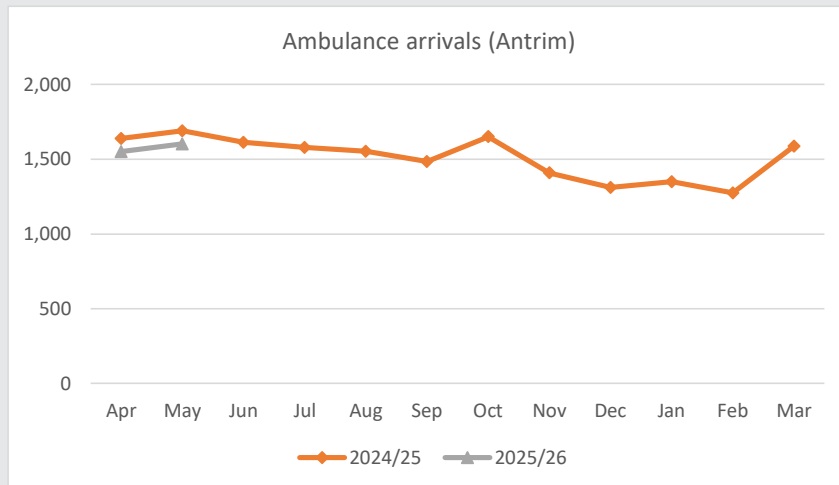
Source: Cancer Pathway Management Dashboard – EPIC (101727)

62 – Day by Tumour Site



Unscheduled Care Ambulance Arrivals

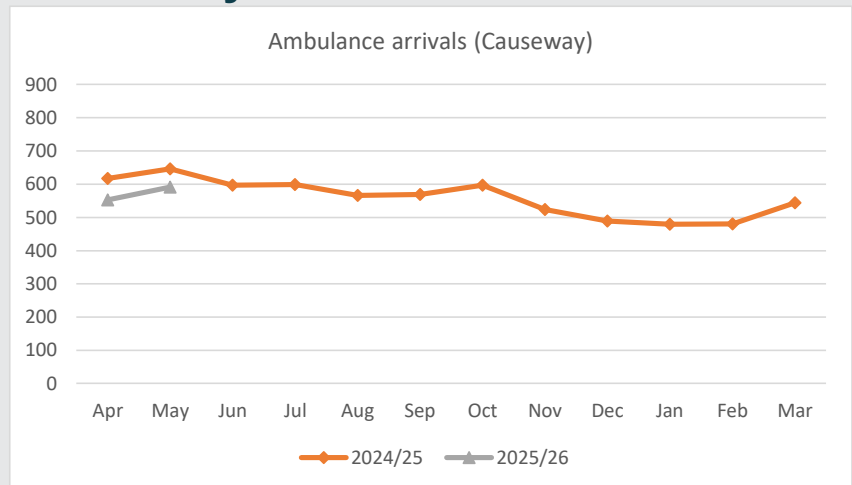
Antrim



May 2025 – 1603 Ambulance Arrivals

Source: Northern Ireland Ambulance Service (NIAS)

Causeway



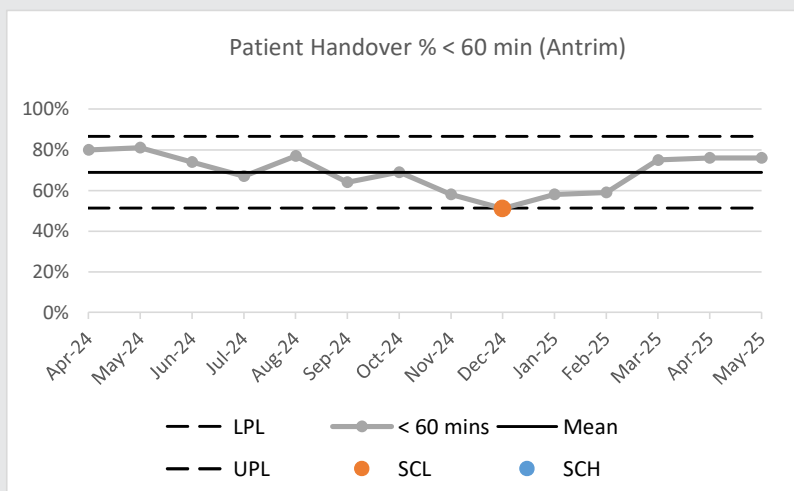
May 2025 – 591 Ambulance Arrivals



Unscheduled Care

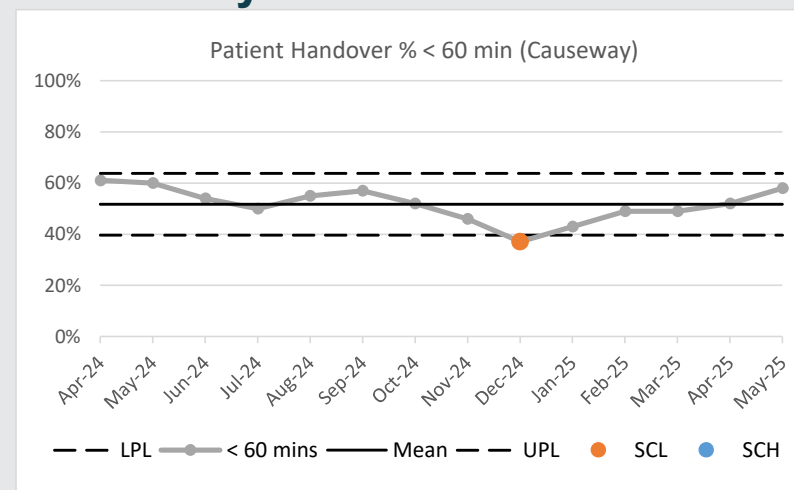
Ambulance Patient Handover within 60 minutes

Antrim



May 2025 – 76% within 60 minutes

Causeway



May 2025 – 58% within 60 minutes

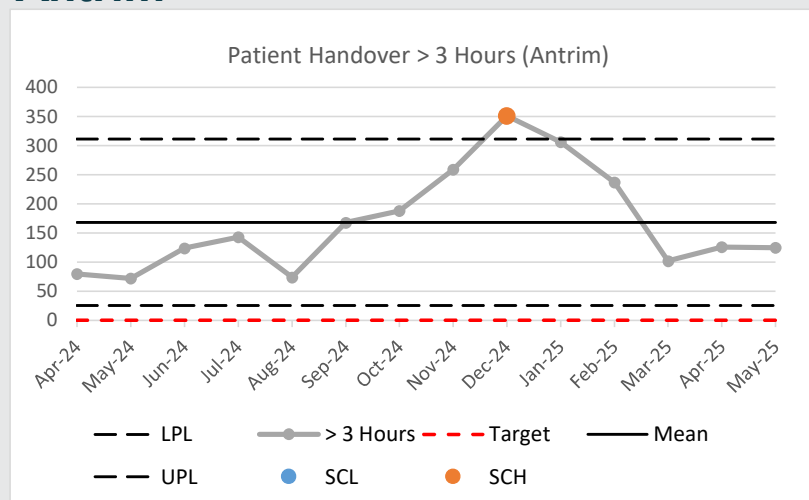
Source: Northern Ireland Ambulance Service (NIAS)



Unscheduled Care

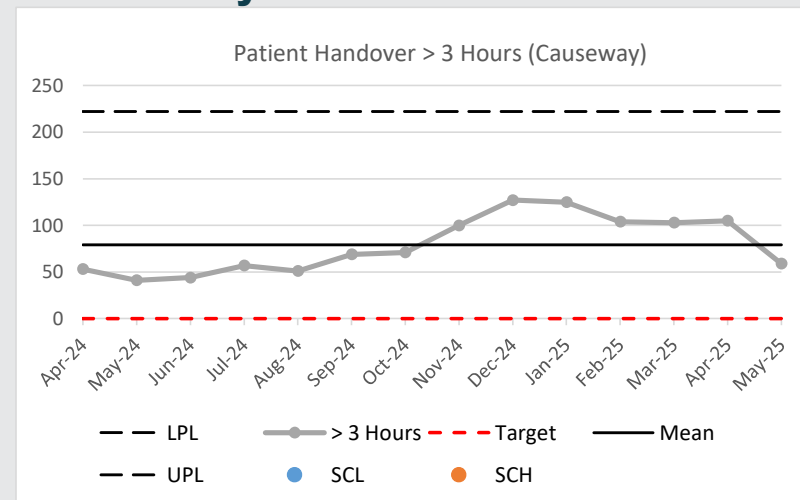
Ambulance Patient Handover > 3 hours

Antrim



May 2025 – 125 over 3 hours

Causeway



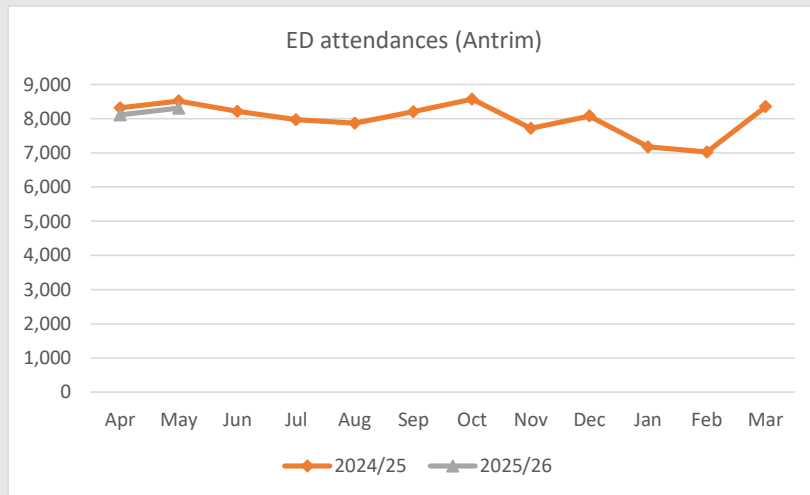
May 2025 – 59 over 3 hours

Source: Northern Ireland Ambulance Service (NIAS)



Unscheduled Care ED Attendances

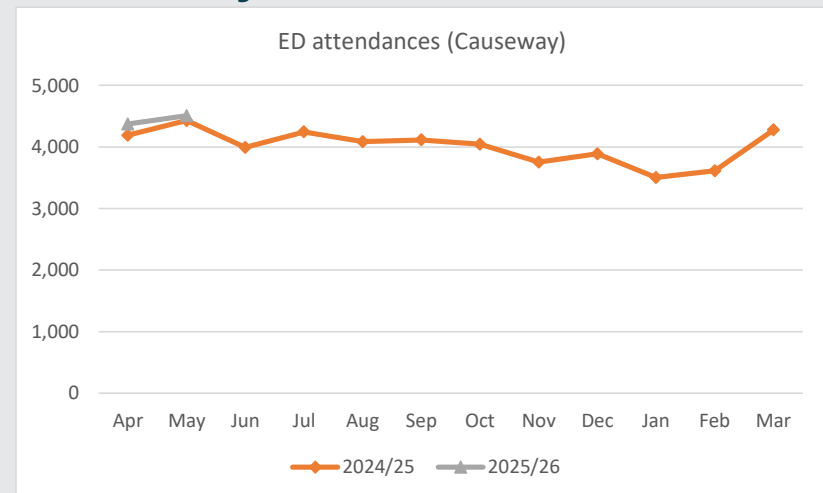
Antrim



May 2025 – 8307 Attendances

Source: HSC Emergency Care Waits – EPIC (692848)

Causeway

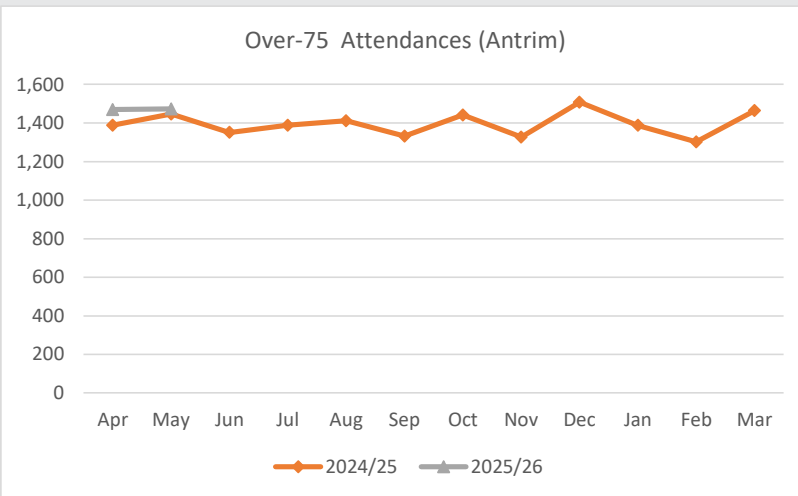


May 2025 – 4509 Attendances



Unscheduled Care Over - 75 ED Attendances

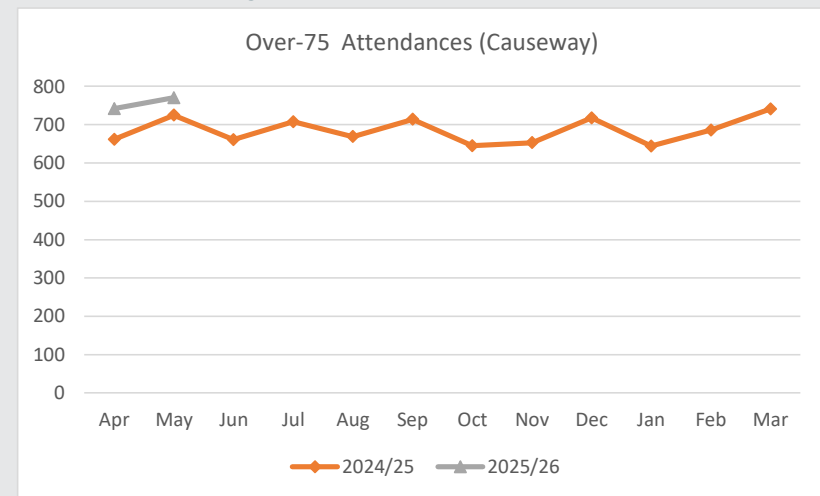
Antrim



May 2025 – 1473 Attendances

Source: HSC Emergency Care Waits – EPIC (692848)

Causeway

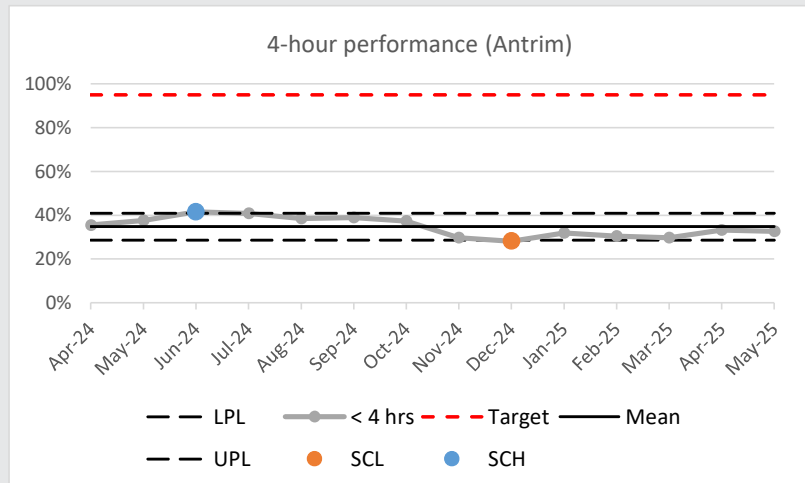


April 2025 – 770 Attendances



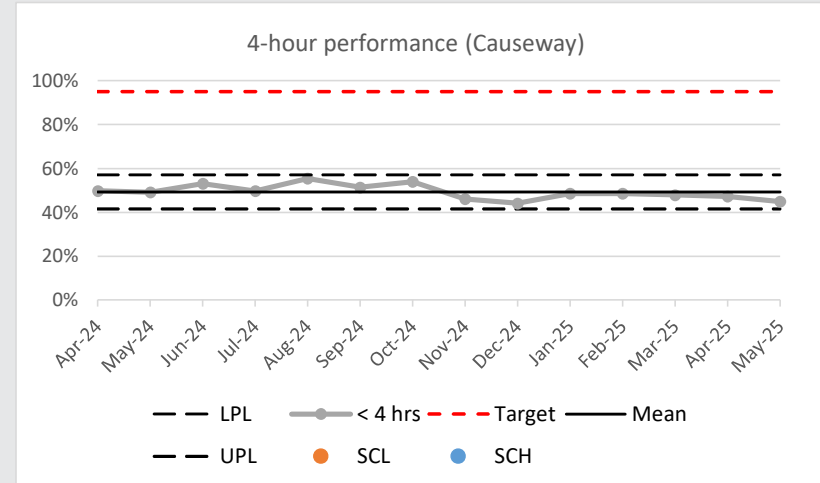
Unscheduled Care ED 4-hour performance

Antrim



May 2025 – 32.7% within 4 hours

Causeway

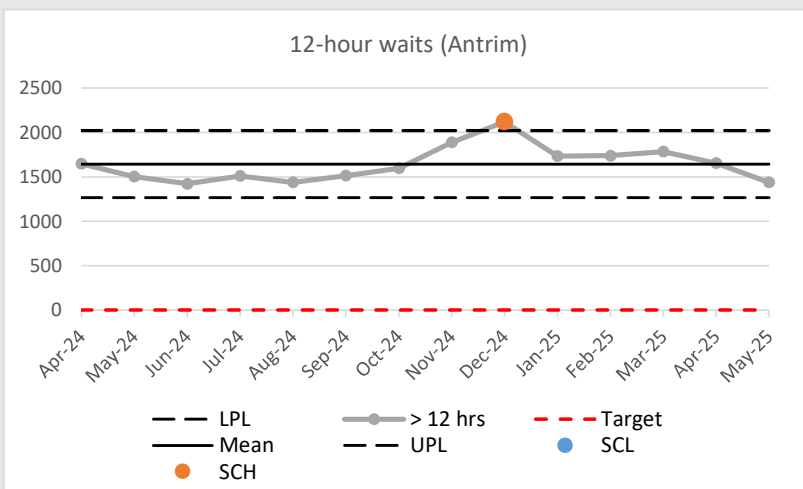


May 2025 – 44.9% within 4 hours

Source: HSC Emergency Care Waits – EPIC (692848)

Unscheduled Care ED 12-hour performance

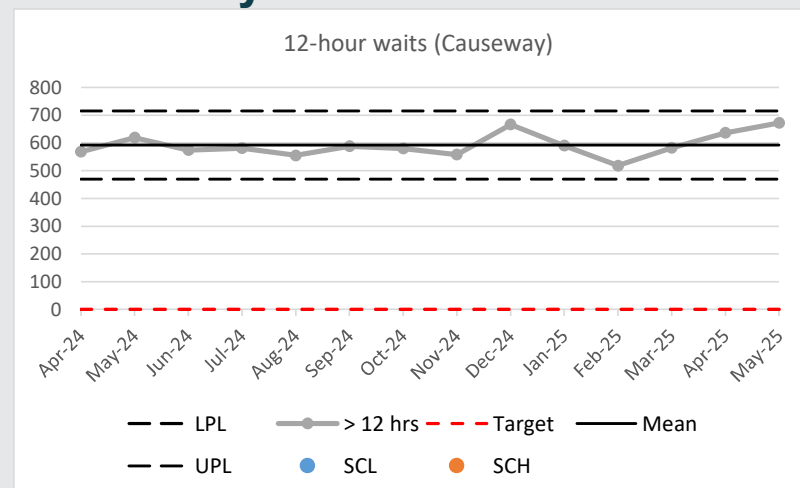
Antrim



May 2025 – 1439 over 12 hours

Source: HSC Emergency Care Waits – EPIC (692848)

Causeway

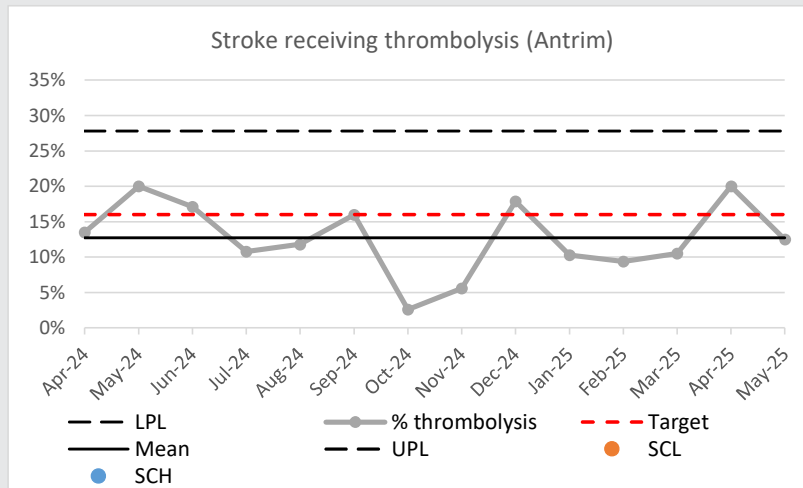


May 2025 – 672 over 12 hours



Unscheduled Care Stroke - Thrombolysis

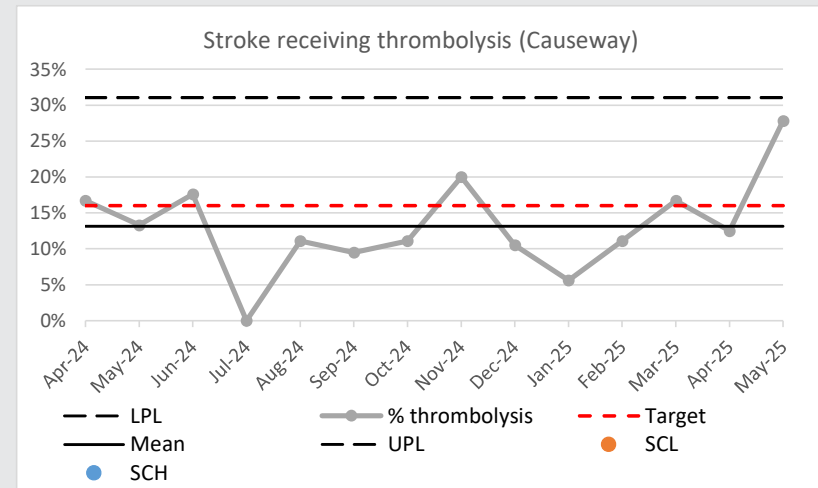
Antrim



May 2025 – 13% against target of 16%

Source: Manual Return

Causeway



May 2025 – 28% against target of 16%

