

Template for capital schemes exceeding business case approval level already committed spend

Scheme Name, Description and Capital Allocation	Backlog Maintenance 2025/26 – AAH Main Hospital LV Switchboard Replacement - BB250028
BC Author:	Jonny Haire
Original Approval Value:	£495,000
Date of Approval:	02/12/25
Approved By: (Name & Title of person who approved)	Suzanne Pullins Chief Executive
Value of Additional Capital Funding Requested:	£53,625
Explanation of increase in capital required:	To cover the cost of the TSSC Contractor's markup which was omitted from the business case. This is for procurement overheads, handling, administration, and risk in facilitating procurement of the electrical switchboards.
Has this any implication for revenue as detailed in the OBC? If so, please describe:	No
Signed by BC Author:  Signed by Assistant Director/Director/Chief Executive/Trust Board/as required: 	
Date:	
BC author to hold a copy on file. A copy to be sent to Donna Cooper, Business Manager, Capital Development Department, Ground Floor Beech House Bush Road, Antrim BT41 2RL ,or e-mail donna.cooper@northerntrust.hscni.net	