

Northern Health and Social Care Trust Board Meeting in Public - Cover Sheet

Subject:	Extension to Causeway Hospital Car Park		Date of Meeting: 29 th May 2026	
Prepared By:	Roisin Adams, Senior Project Manager, Estate Services			
Approved By:	Steven Johnston, Assistant Director Estate Services			
Presented By:	Paddy Graffin, Director of Infrastructure			
Purpose				
For noting - addendum to add £63,471.33 to the business case for capital funding of £560,906 for Extension to Causeway Hospital Car Park bringing the business case to a total of £624,377.33			Approval	
			Assurance	
			Update	
			Noting	✓
Strategic Objectives				
Build Northern Partnerships and Integrate Care	Continue to improve Outcomes & Experience	Deliver value by optimising Resources	Nurture our People, Enable our Talent & Build Our Teams	Improve population Health & address health & social care inequalities
✓	✓	✓		✓
	Risk of the scheme not being carried out – The hospital has experienced growth in patient numbers and staff over recent years, which has led to a pressing need for additional car parking spaces to accommodate the rising demand. The current parking infrastructure is insufficient, causing inconvenience for patients, visitors, and staff, and potentially impacting the hospital's ability to deliver timely and effective care.			
Committees/groups where this item has been presented before				
Has been listed on capital plan as scheme to take forward.				
Acronyms				
N/A				
Executive Summary				
Additional funds required to cover increase in costs received following competitive tender process.				

We provide compassionate care with our community, in our community

Trust Board Reference Number: TB171/11/I