

## Northern Health and Social Care Trust Board Meeting in Public - Cover Sheet

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| <b>Subject:</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | <b>Antrim Area Hospital – Trust Wide Asbestos Removal</b>                                                                                                                                                                        |                                              |                                                                    | <b>Date of Meeting:</b> 26 March 2026                                                |
| <b>Prepared By:</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | Jonny Haire, Business & Governance Manager – Infrastructure                                                                                                                                                                      |                                              |                                                                    |                                                                                      |
| <b>Approved By:</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | Steven Johnston, Assistant Director Estate Services                                                                                                                                                                              |                                              |                                                                    |                                                                                      |
| <b>Presented By:</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Paddy Graffin, Director of Infrastructure                                                                                                                                                                                        |                                              |                                                                    |                                                                                      |
| <b>Purpose</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                                                                                                                                                                                                  |                                              |                                                                    |                                                                                      |
| For noting - addendum to add £35,000 to the business case for backlog maintenance capital funding of £494,986 for Trustwide Asbestos Removals bringing the business case to a total of £529,986.                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                                                                                                                                                                                  |                                              | <b>Approval</b>                                                    | ✓                                                                                    |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                                                                                                                                                                                                  |                                              | <b>Assurance</b>                                                   |                                                                                      |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                                                                                                                                                                                                  |                                              | <b>Update</b>                                                      |                                                                                      |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                                                                                                                                                                                                  |                                              | <b>Noting</b>                                                      |                                                                                      |
| <b>Strategic Objectives</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                                                                                                                                                                                                  |                                              |                                                                    |                                                                                      |
| <b>Build Northern Partnerships and Integrate Care</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | <b>Continue to improve Outcomes &amp; Experience</b>                                                                                                                                                                             | <b>Deliver value by optimising Resources</b> | <b>Nurture our People, Enable our Talent &amp; Build Our Teams</b> | <b>Improve population Health &amp; address health &amp; social care inequalities</b> |
| ✓                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | ✓                                                                                                                                                                                                                                | ✓                                            |                                                                    | ✓                                                                                    |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                                                                                                                                                                                                  |                                              |                                                                    |                                                                                      |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | Risk of the scheme not being carried out – some areas will be inaccessible to Estates for maintenance and repair. Planned backlog maintenance and NRR jobs may be impeded or cease without the asbestos removal work proceeding. |                                              |                                                                    |                                                                                      |
| <b>Committees/groups where this item has been presented before</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                                                                                                                                  |                                              |                                                                    |                                                                                      |
| Has been listed on backlog maintenance plan as scheme to take forward.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                                                                                                                                                                                                                  |                                              |                                                                    |                                                                                      |
| <b>Acronyms</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                                                                                                                                                                                                  |                                              |                                                                    |                                                                                      |
| N/A                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                                                                                                                                                                                                  |                                              |                                                                    |                                                                                      |
| <b>Executive Summary</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                                                                                                                                                                                                  |                                              |                                                                    |                                                                                      |
| <p>The purpose of the original business case was to obtain funds to provide the much-needed ongoing removals of asbestos containing materials in various buildings across the Trust.</p> <p>During the course of other removal works, additional areas with high-risk asbestos contamination were discovered in January 2026 that require immediate licensed removal. This increase in scope will allow for completion of ongoing refurbishment works and provide safe access for Estates.</p> <p>The new total allocation is £529,986 - year one spend was £288,000 with year two spend of £241,986</p> |                                                                                                                                                                                                                                  |                                              |                                                                    |                                                                                      |

*We provide compassionate care with our community, in our community*

Trust Board Reference Number: TB170/15/K