



Northern Health
and Social Care Trust



Trust Board Performance Report

April 2026

Prepared and issued by
Strategic Planning, Performance & ICT
22 May 2026



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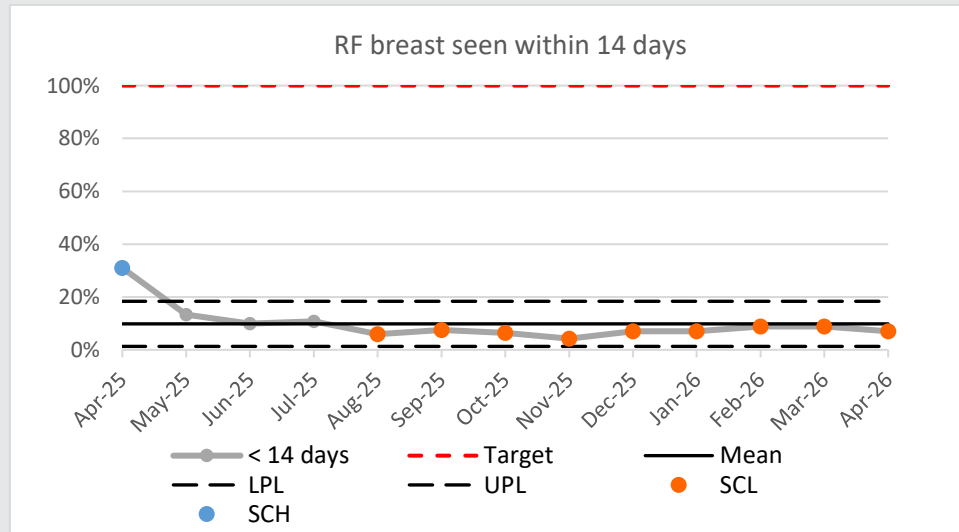
Introduction

- The transition to encompass has meant that many performance metrics have had to be validated in detail as well as working with epic/encompass on build issues which continue to be affecting a range of reports. As metrics' confidence levels increase they will be included in the Trust Board report and data will be caveated where appropriate. Due to ongoing encompass validation, figures within this report may be refreshed and therefore will not match previous publications.
- The Trust continues to be monitored on the System Oversight Measures (SOMs) which are set by the NI Department of Health.
- This month Admissions on Day of Surgery targets have been included for three specialties as part of SOMs monitoring.



Cancer Care

14 Day Breast Target – Regional Performance



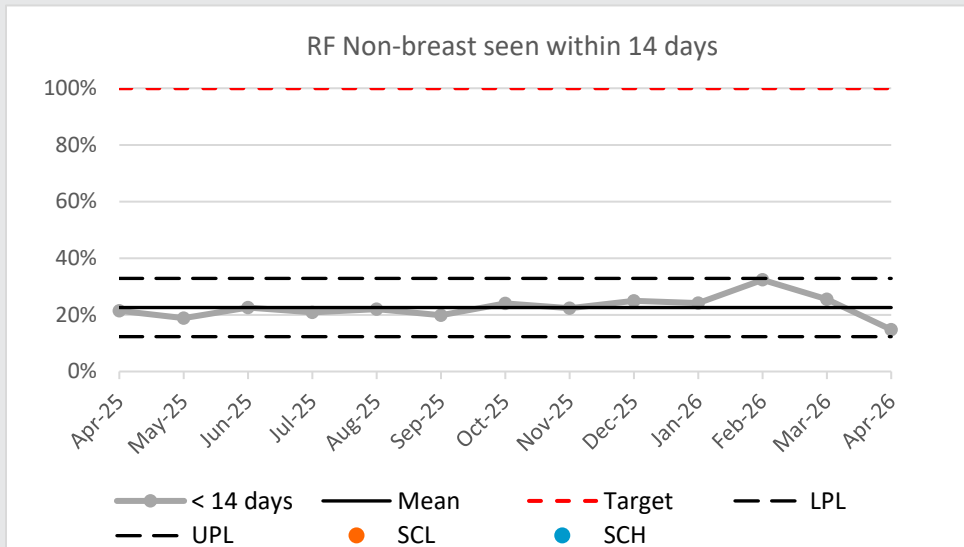
April 2026 – 6.99% seen within 14 Days

Source: HSC System Oversight Measures (SharePoint)



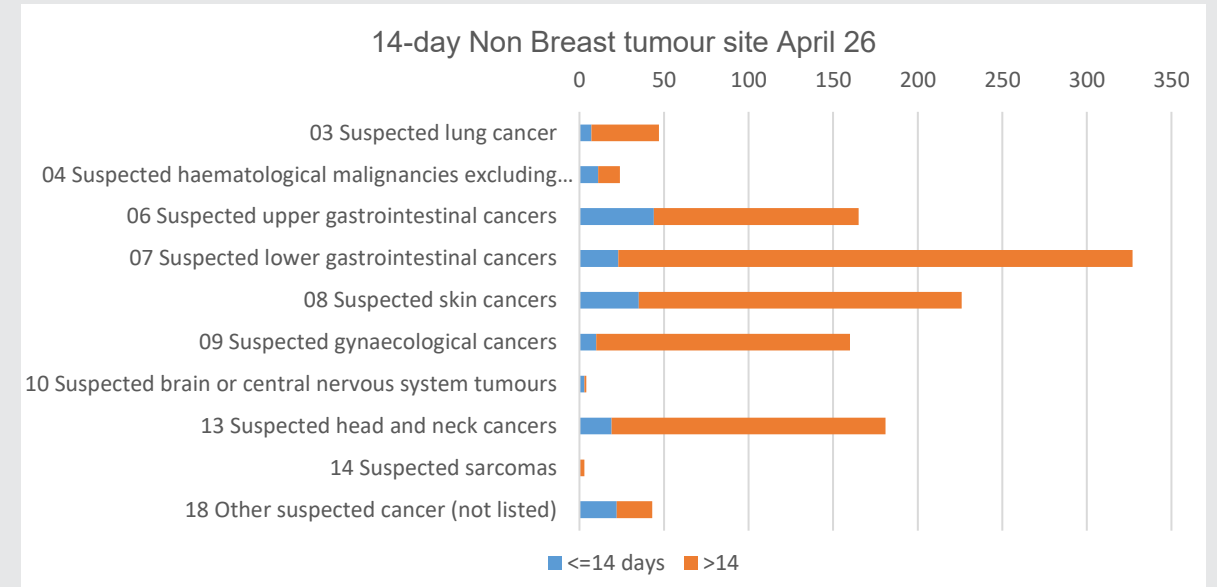
Cancer Care

14 Day Non-Breast Performance



April 2026 – 14.77% seen within 14 Days

14 Day (Non-Breast) by Tumour Site

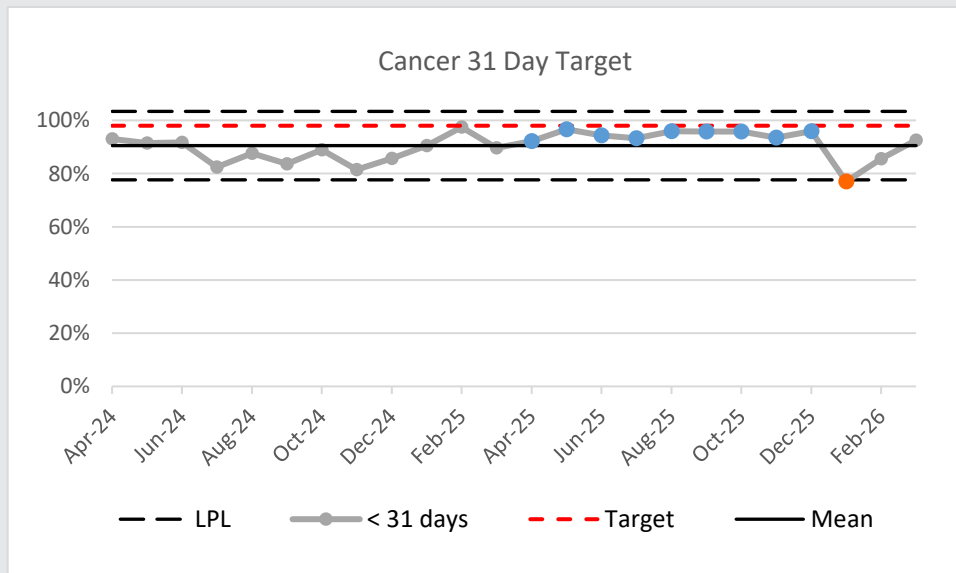


Source: HSC - PAS Two Week First Seen - EPIC (686119)



Cancer Care

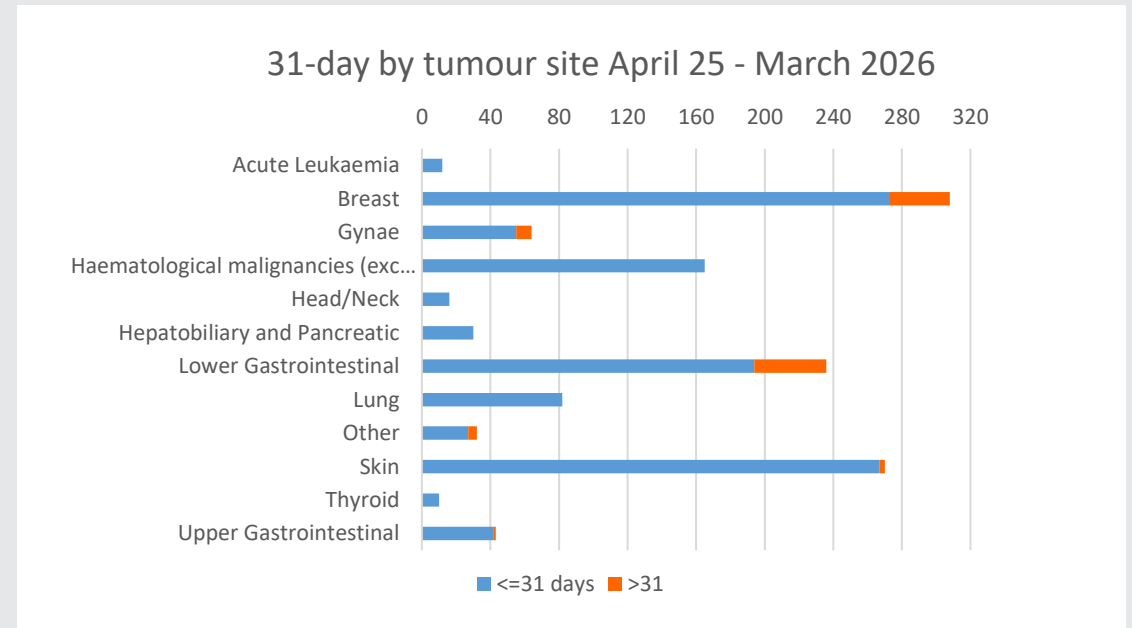
31 Day Target



March 2026 – 92.52% < 31 Days

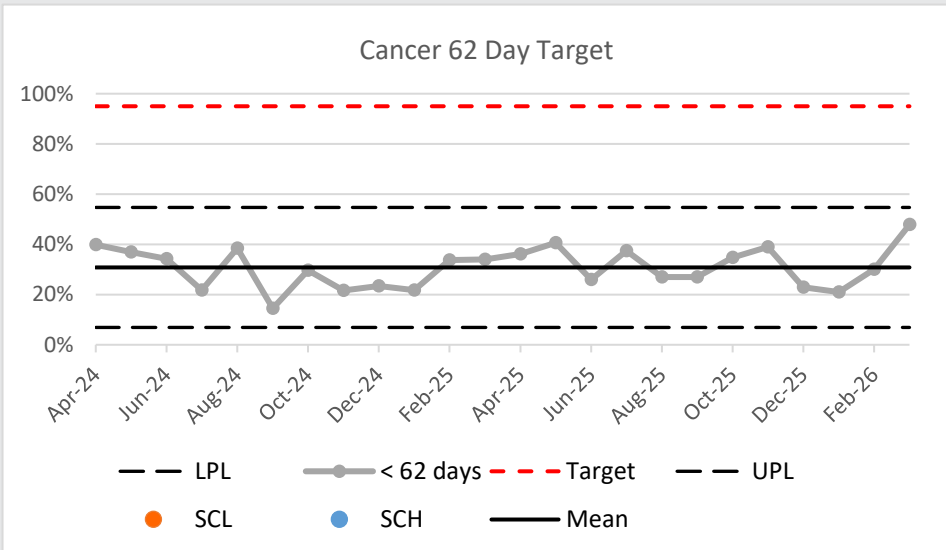
Source: Cancer Pathway Management Dashboard – EPIC (101727)

31 Day by Tumour Site



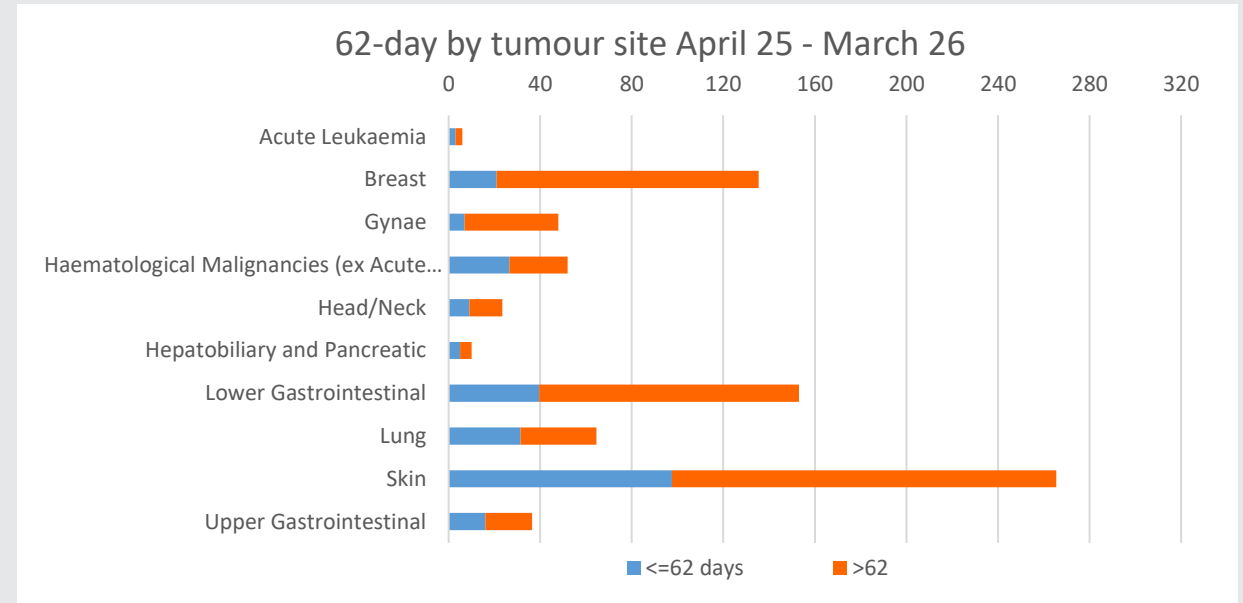
Cancer Care

62 Day Target



March 2026 – 47.83% < 62 Days

62 Day by Tumour Site

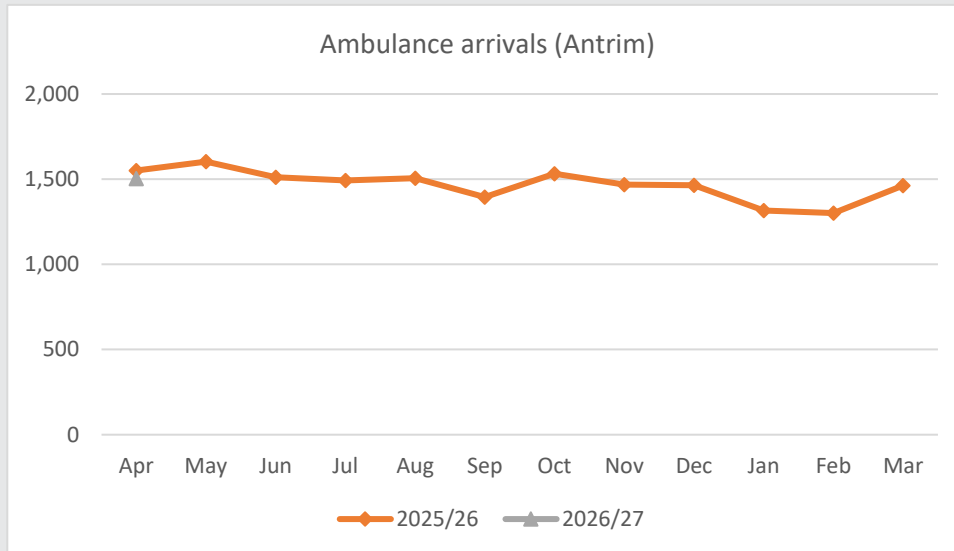


Source: Cancer Pathway Management Dashboard – EPIC (101727)



Unscheduled Care Ambulance Arrivals

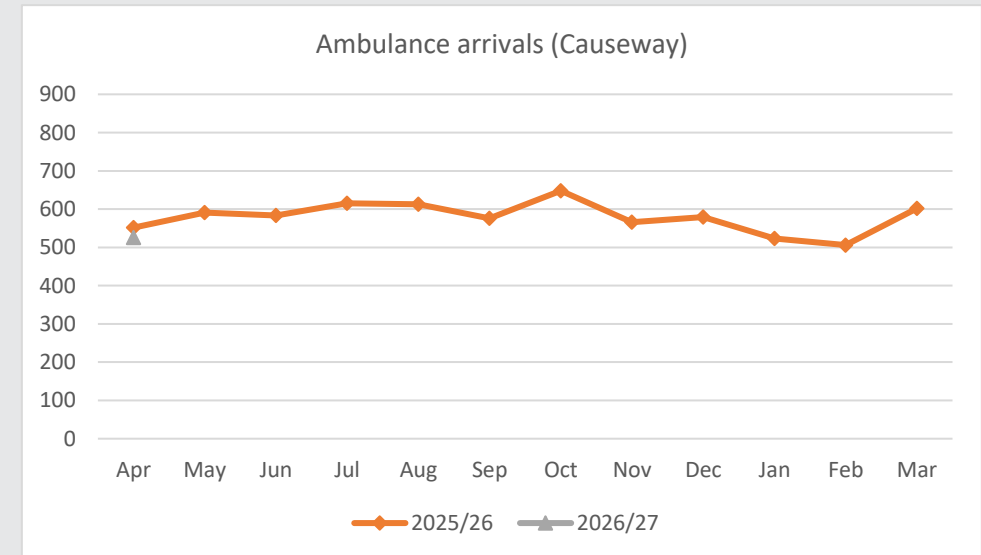
Antrim



April 2026 3.0% decrease YTD compared to same period last year

Source: Northern Ireland Ambulance Service (NIAS)

Causeway



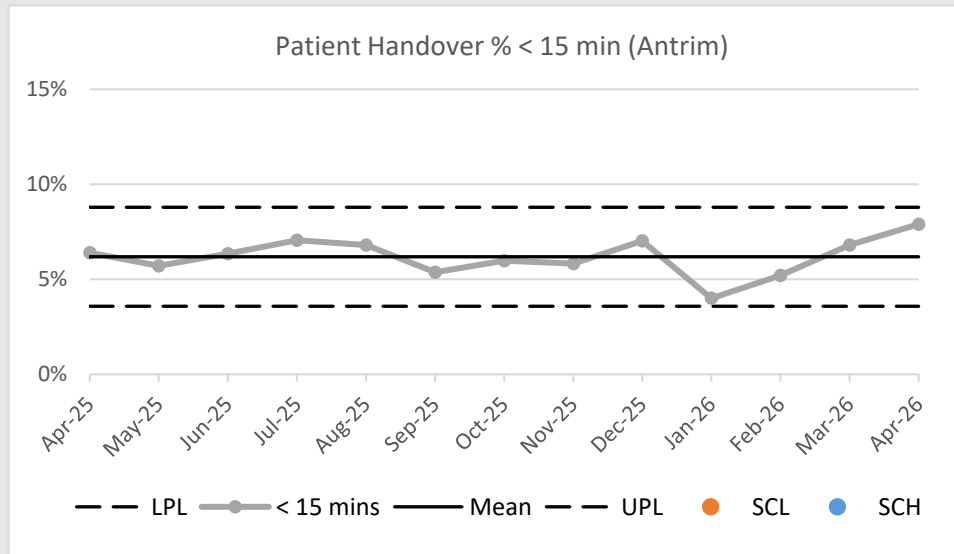
April 2026 4.7% decrease YTD compared to same period last year



Unscheduled Care

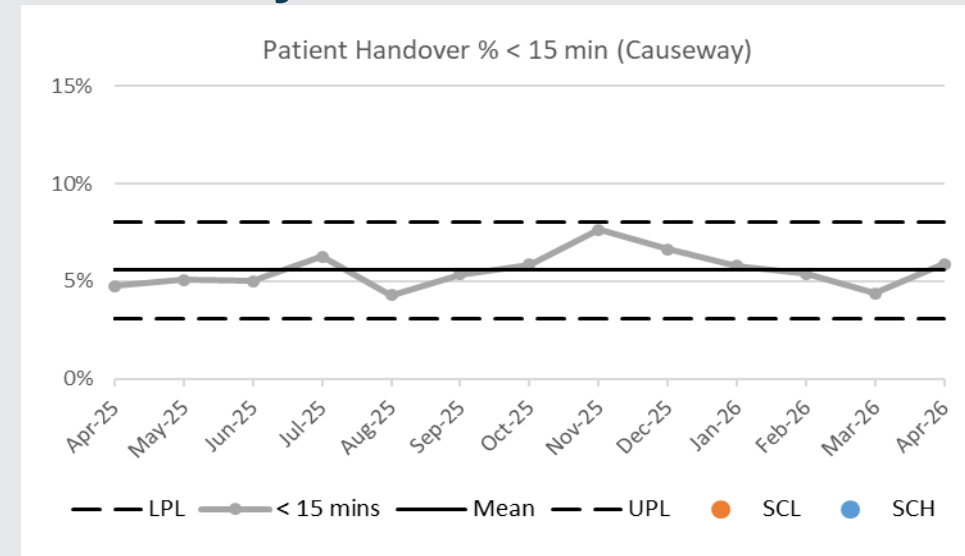
Ambulance Patient Handover within 15 minutes

Antrim



April 2026 – 7.9% within 15 minutes

Causeway



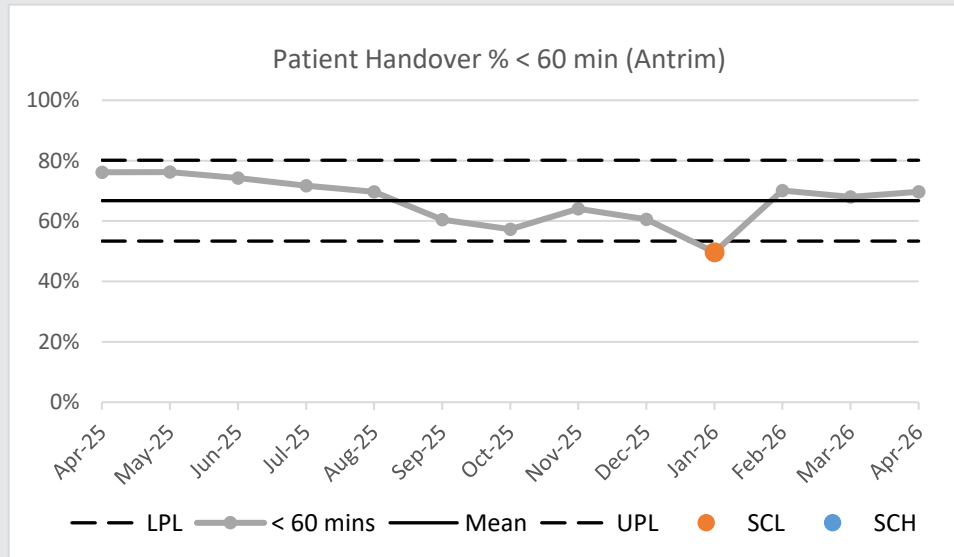
April 2026 – 5.9% within 15 minutes

Source: Northern Ireland Ambulance Service (NIAS)



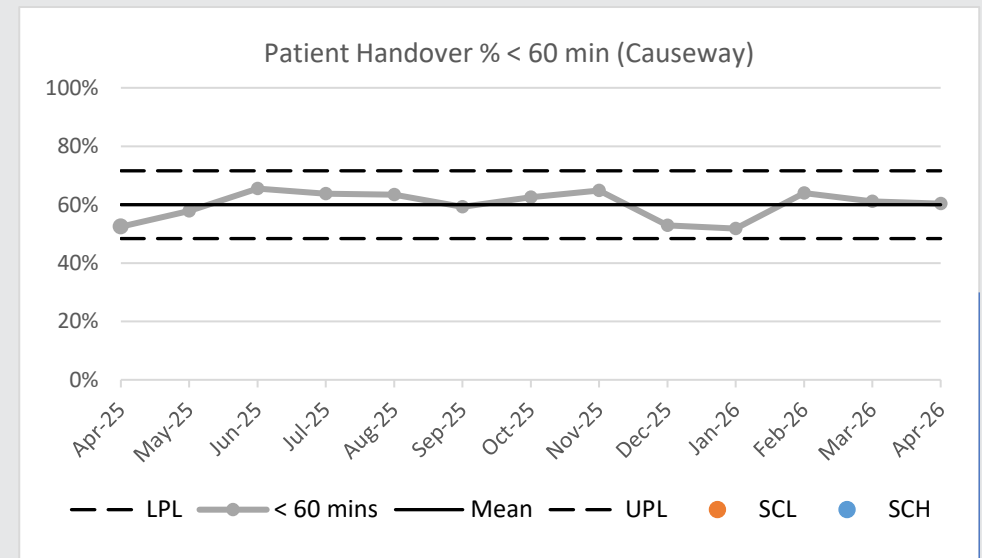
Unscheduled Care Ambulance Patient Handover within 60 minutes

Antrim



April 2026 – 70% within 60 minutes

Causeway



April 2026 – 60% within 60 minutes

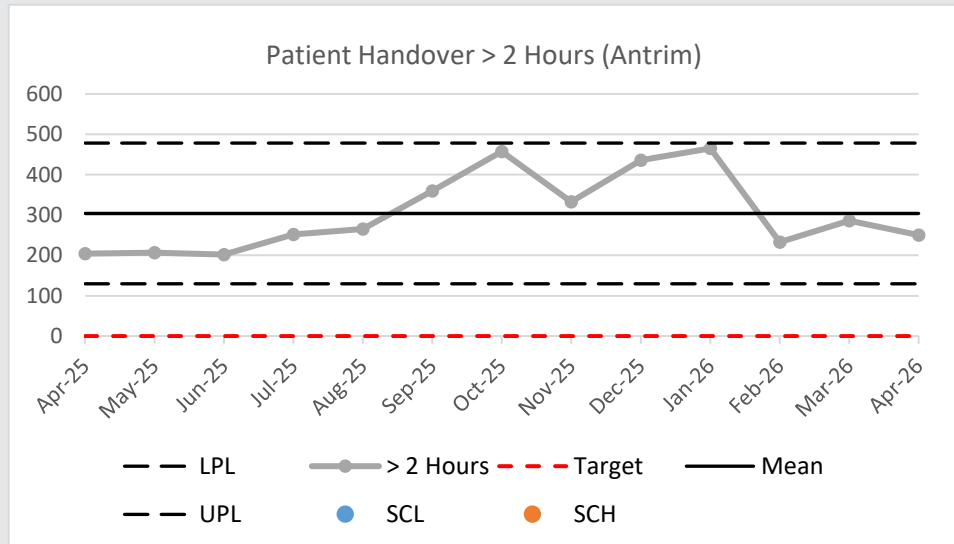
Source: Northern Ireland Ambulance Service (NIAS)



Unscheduled Care

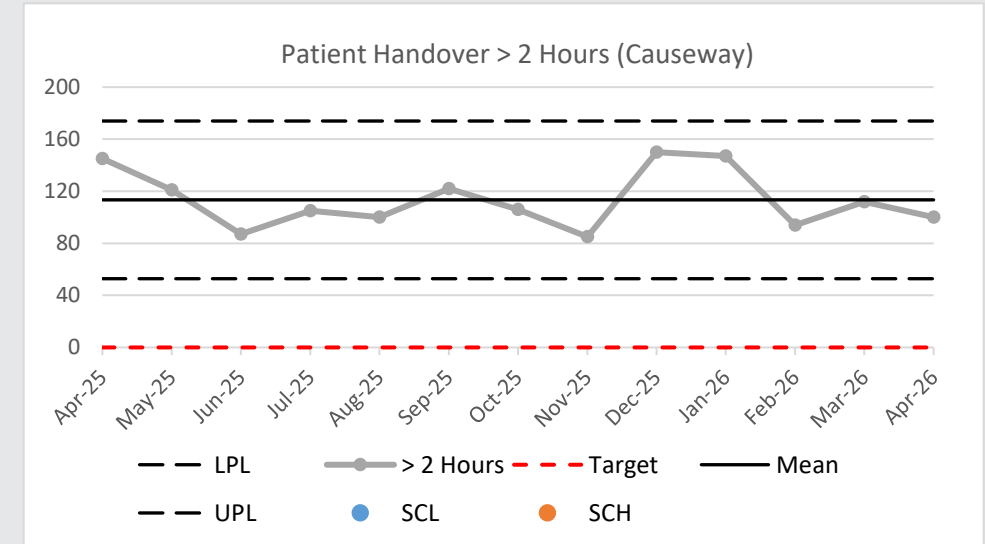
Ambulance Patient Handover > 2 hours

Antrim



April 2026 – 250 over 2 hours

Causeway



April 2026 – 100 over 2 hours

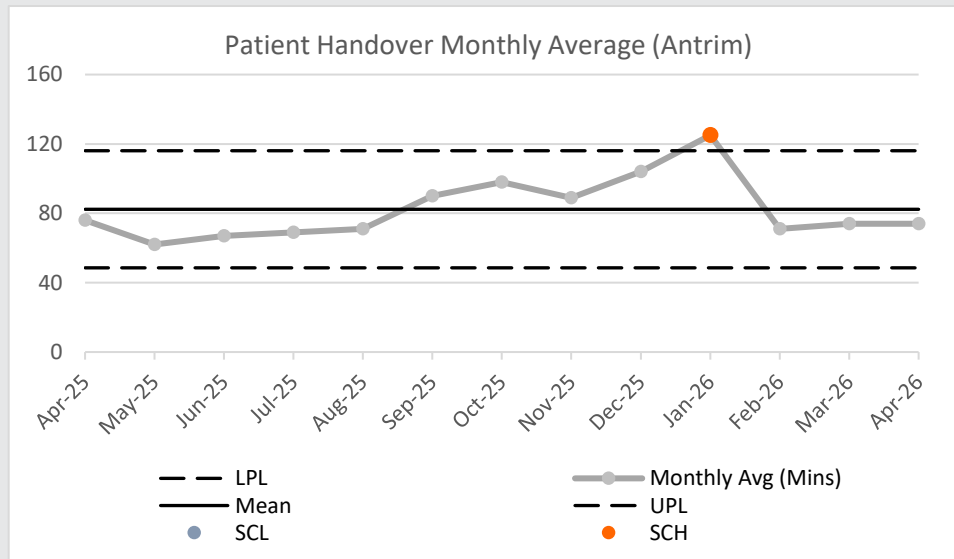
Source: Northern Ireland Ambulance Service (NIAS)



Unscheduled Care

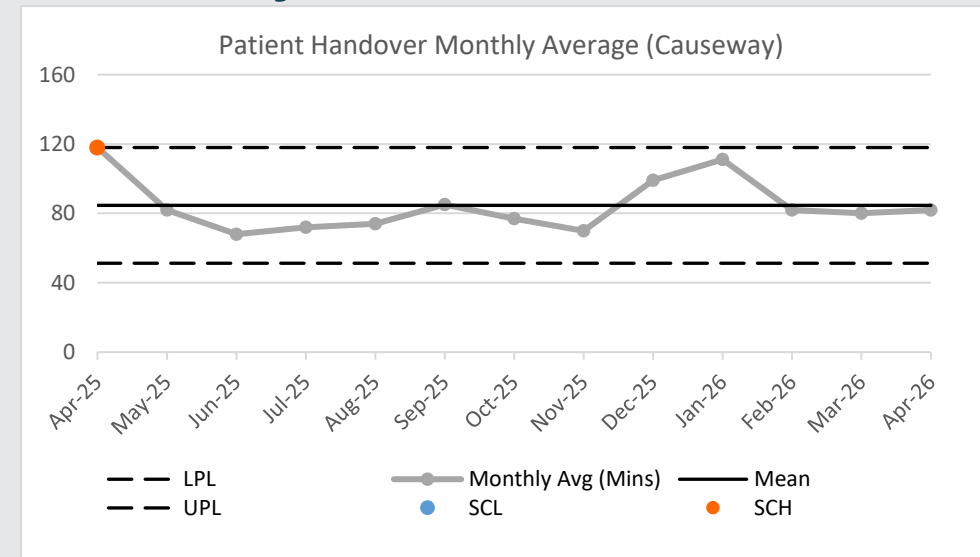
Ambulance Patient Handover, Monthly Average

Antrim



April 2026 – Monthly Average 74 minutes

Causeway



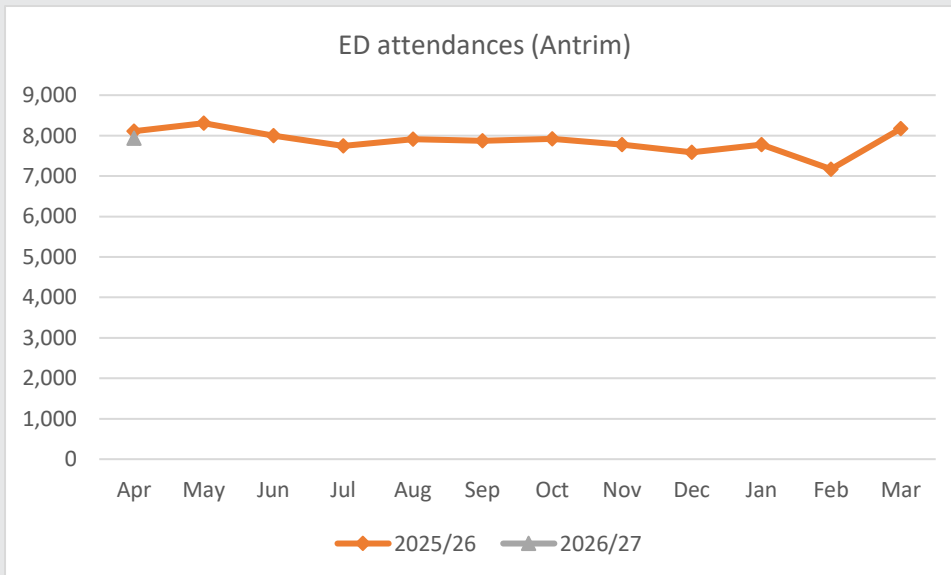
April 2026 – Monthly Average 82 minutes

Source: Northern Ireland Ambulance Service (NIAS)



Unscheduled Care ED Attendances

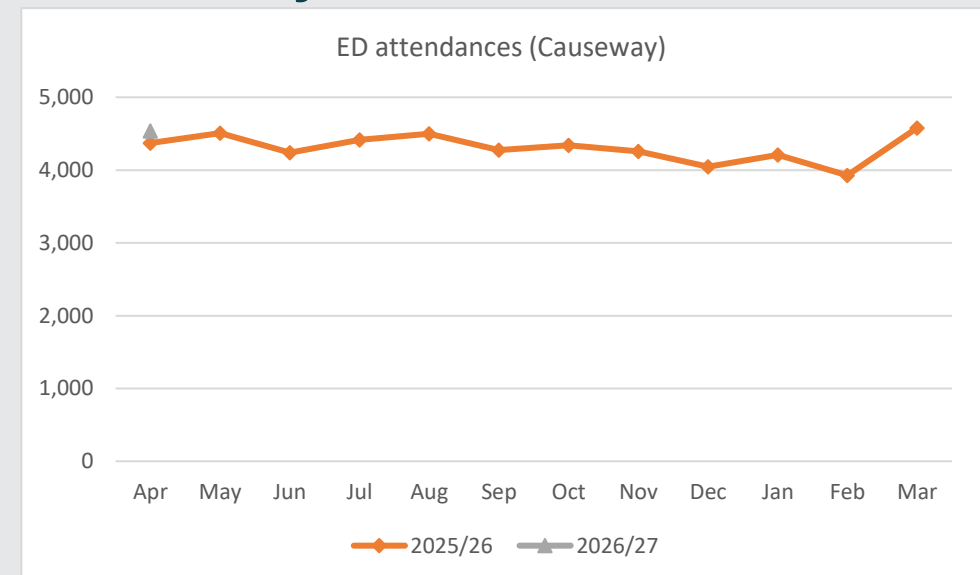
Antrim



April 2026 2.1% decrease YTD compared to same period last year

Source: HSC Emergency Care Waits – EPIC (692848)

Causeway

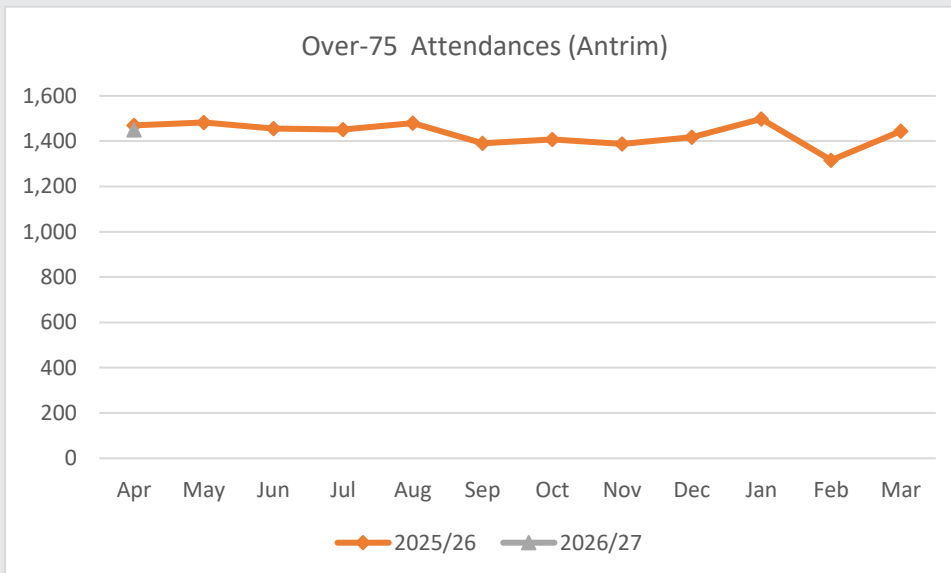


April 2026 3.8% increase YTD compared to same period last year



Unscheduled Care Over - 75 ED Attendances

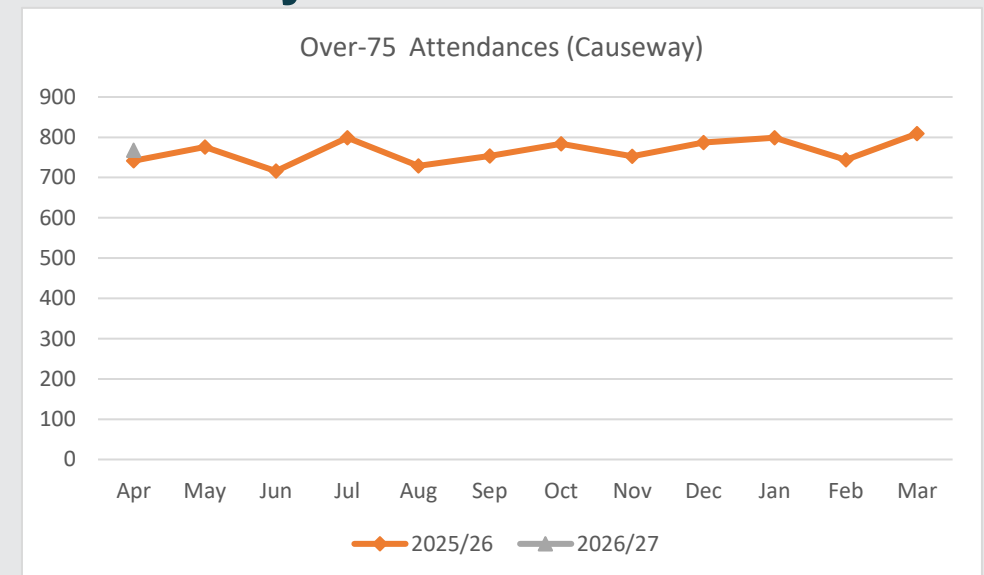
Antrim



April 2026 1.4% decrease YTD compared to same period last year

Source: HSC Emergency Care Waits – EPIC (692848)

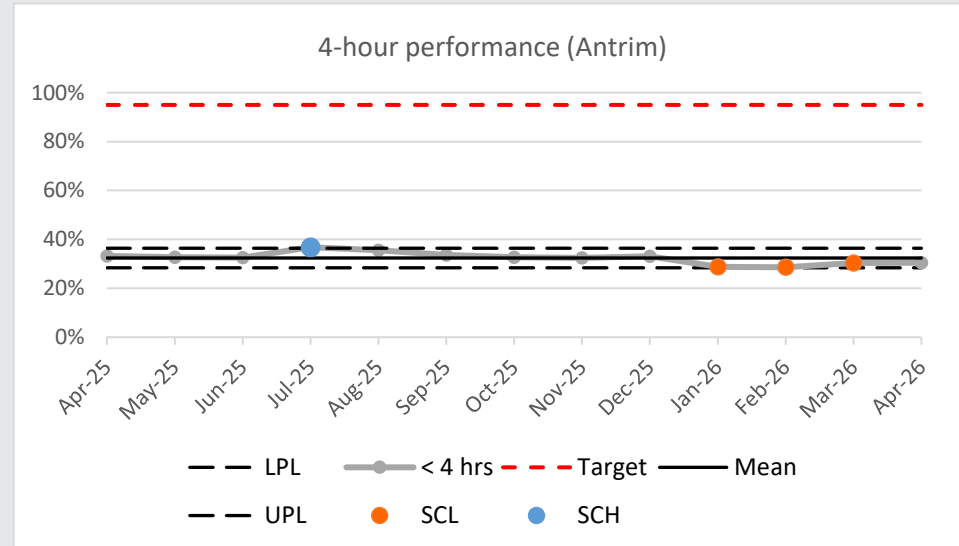
Causeway



April 2026 3.5% increase YTD compared to same period last year



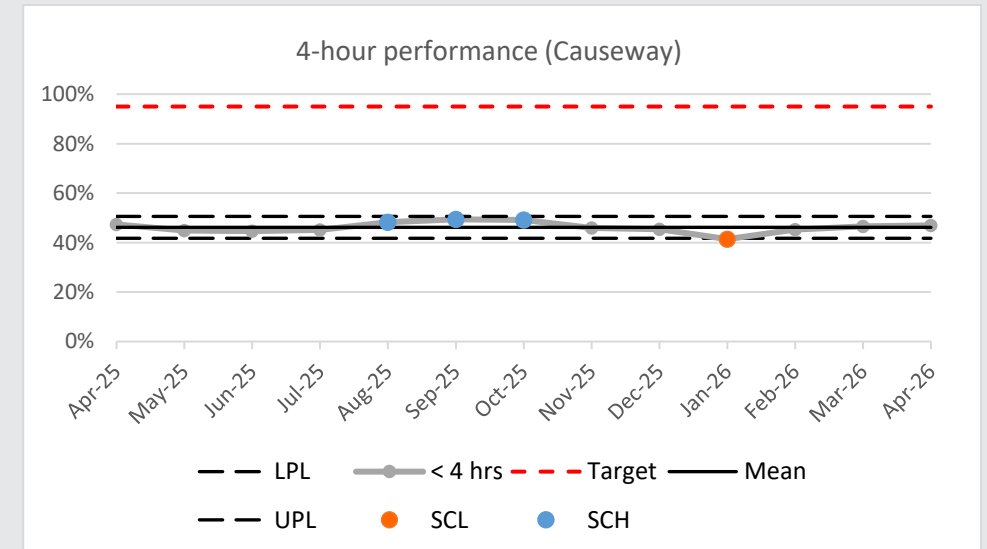
Unscheduled Care ED 4-hour performance Antrim



April 2026 – 30.5% within 4 hours

Source: HSC Emergency Care Waits – EPIC (692848)

Causeway

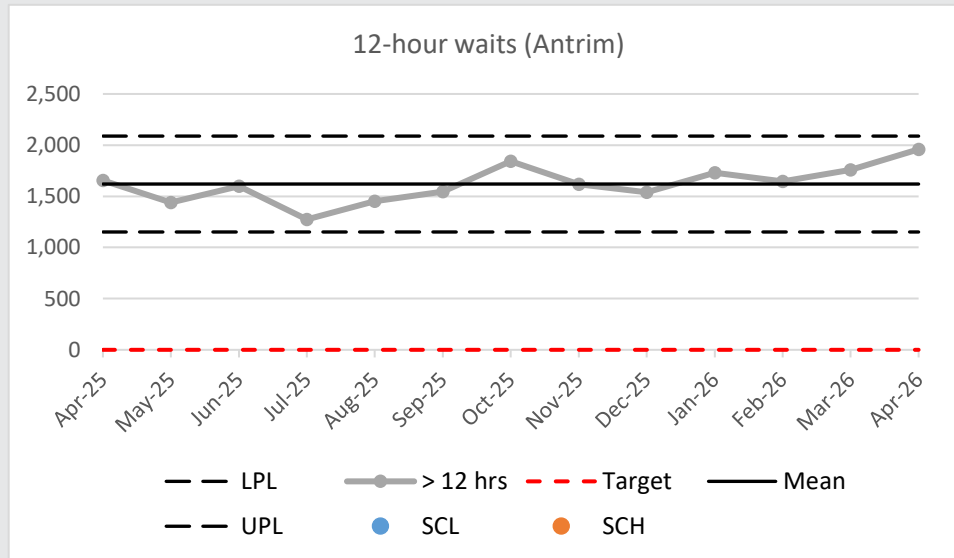


April 2026 – 46.9% within 4 hours



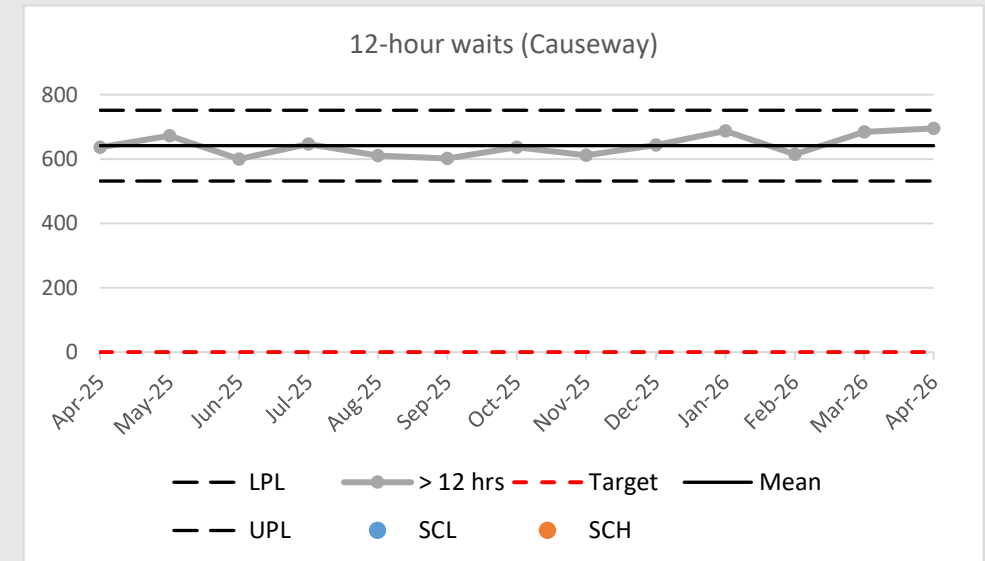
Unscheduled Care ED 12-hour performance

Antrim



April 2026 – 1,959 over 12 hours

Causeway

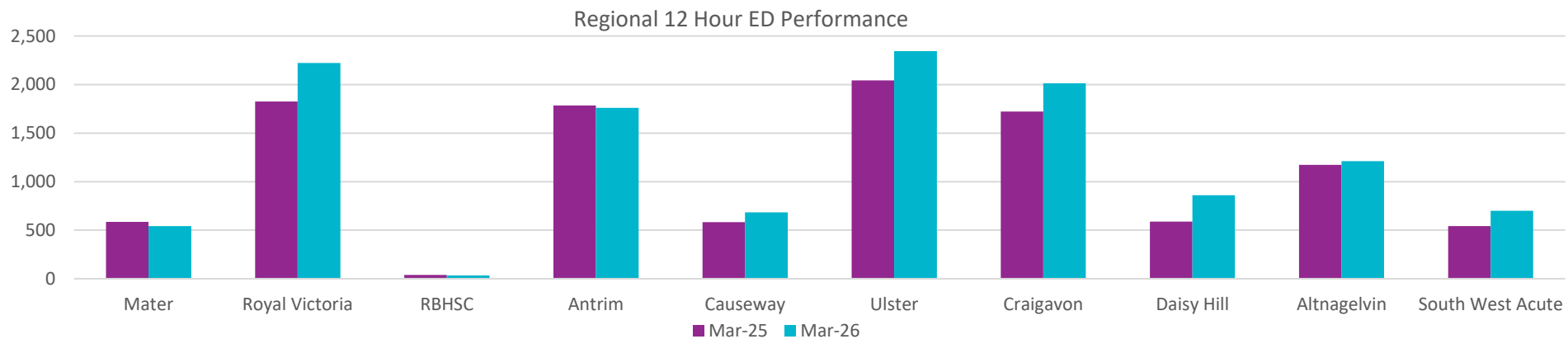
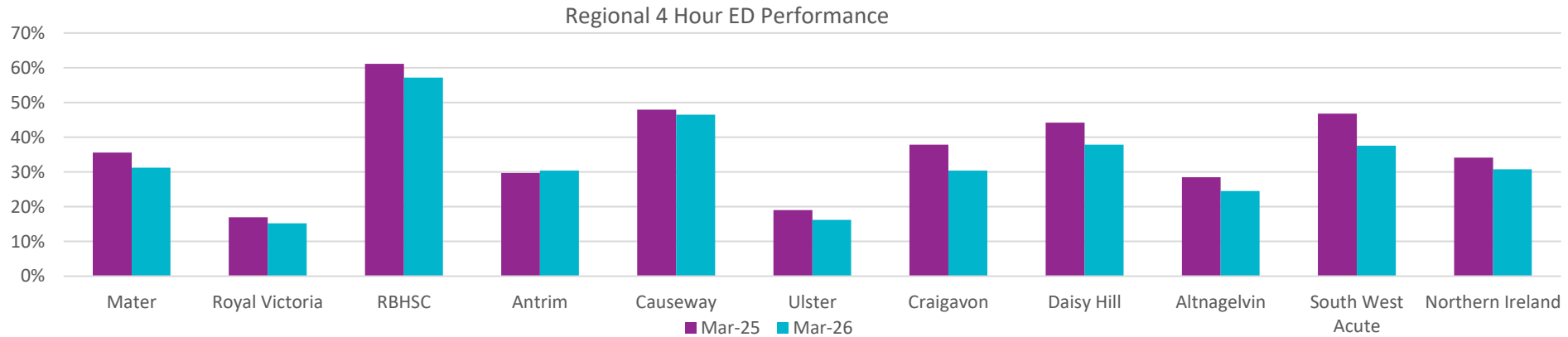


April 2026 – 695 over 12 hours

Source: HSC Emergency Care Waits – EPIC (692848)



Unscheduled Care Regional 4 & 12 Hour ED Performance

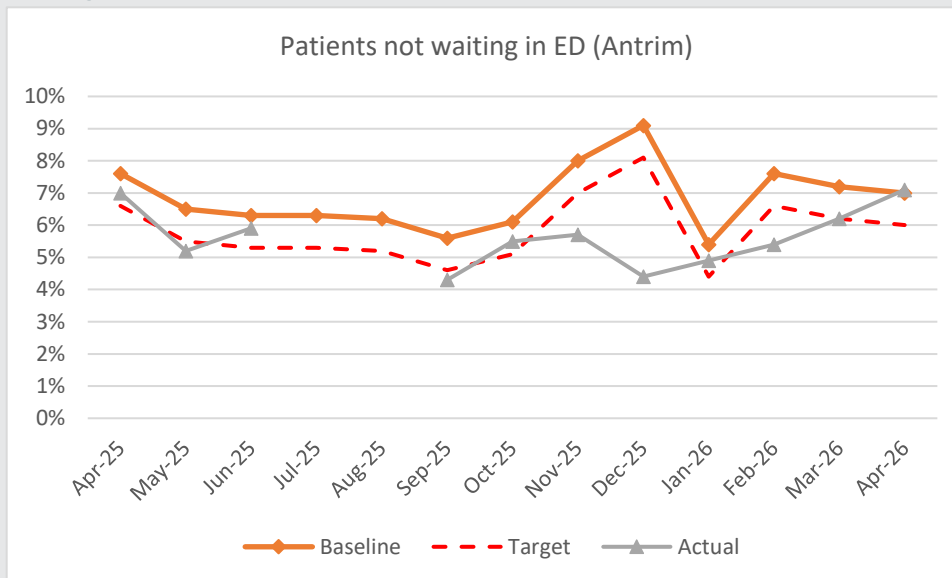


Source: Emergency Care Waiting Times – Department of Health



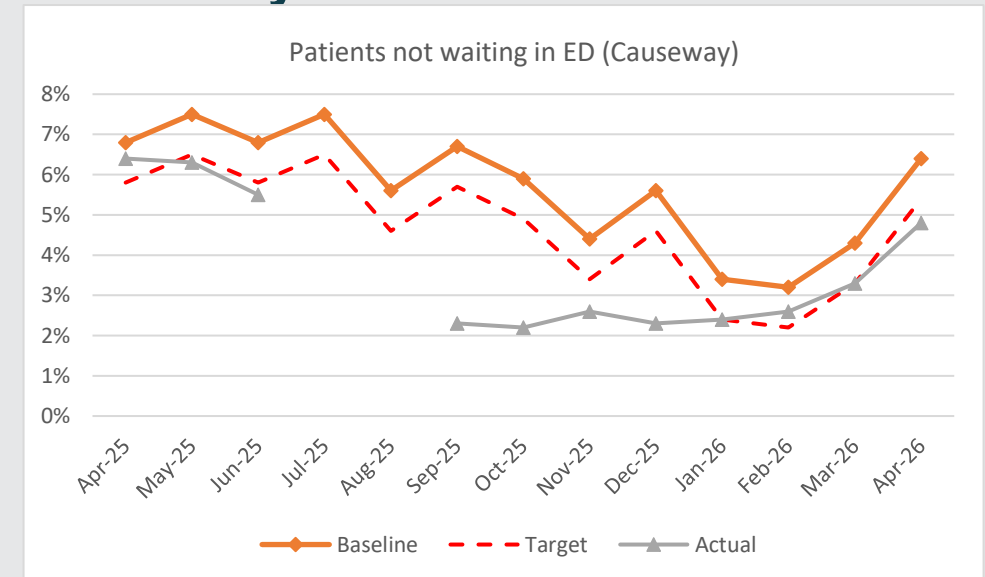
Unscheduled Care Patients not waiting in ED

Antrim



April 2026 – 7.1% against target of 6.0%

Causeway



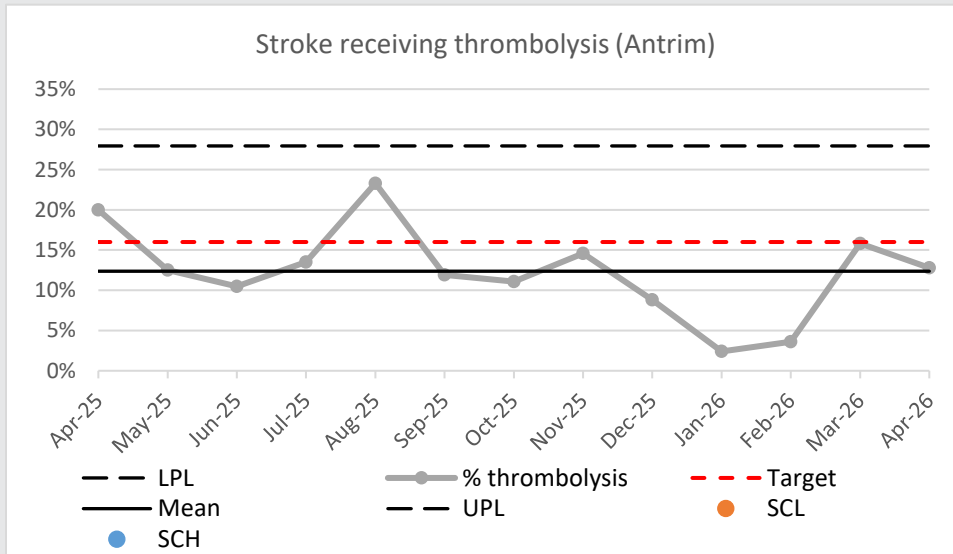
April 2026 – 4.8% against target of 5.4%

Source: System Oversight Measures (SOMs)



Unscheduled Care Stroke - Thrombolysis

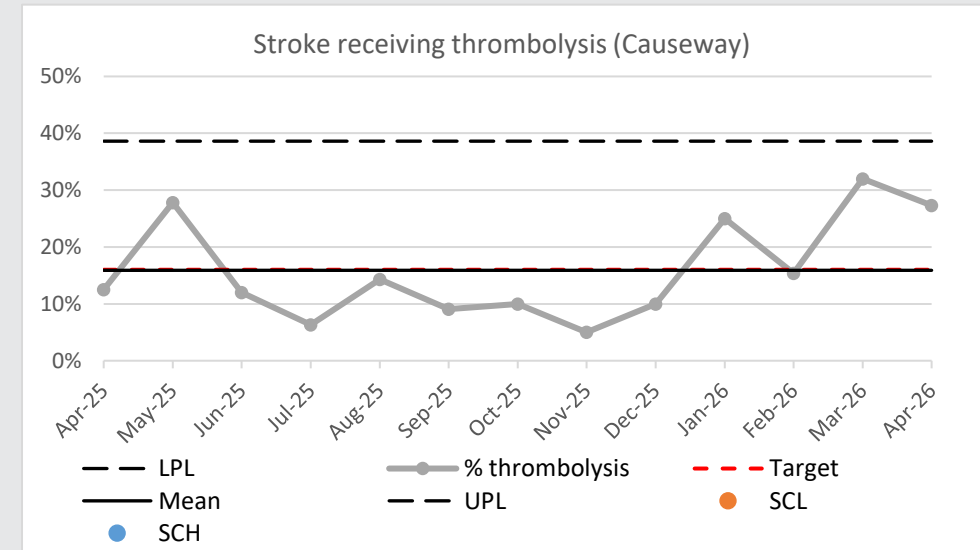
Antrim



April 2026 – 13% against target of 16%

Source: Manual Return

Causeway

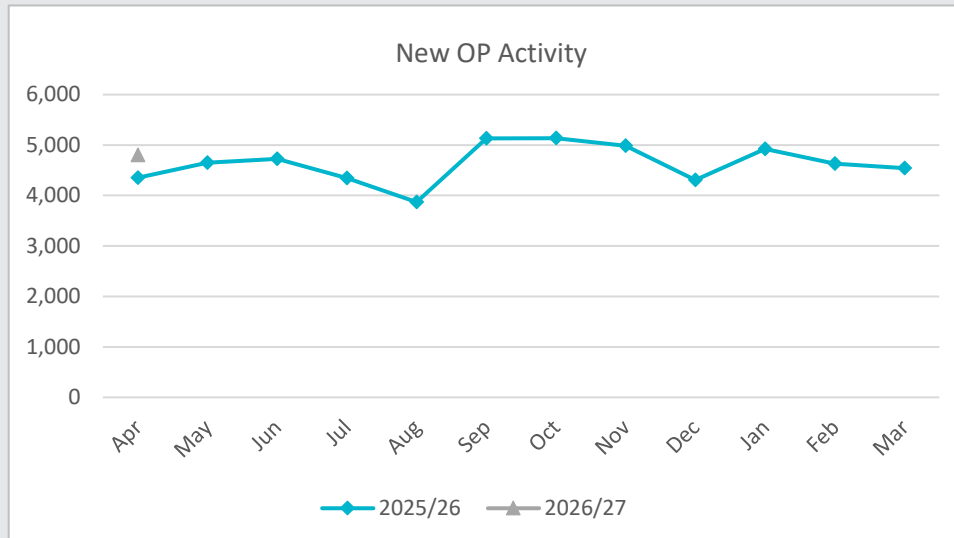


April 2026 – 27% against target of 16%



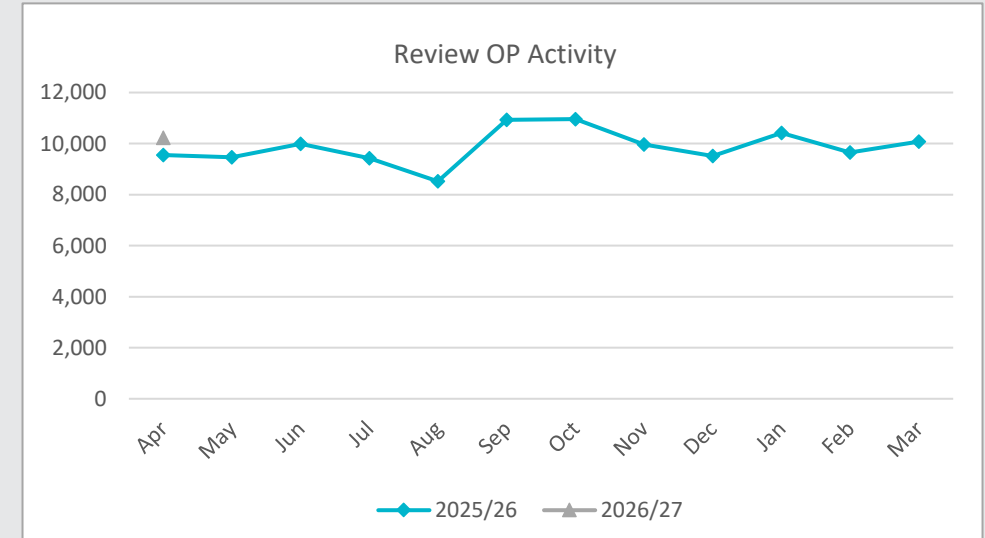
Elective Care Outpatients

New Attendances



April 2026 – 4,799 New OP Attendances (Consultant)

Review Attendances



April 2026 – 10,224 Review OP Attendances (Consultant)

Source: QOAR & V-QOAR



Elective Care

Untriaged Outpatient Referrals

Specialty	Average Active Wait (Days)			Total OP Referrals Awaiting Triage		
	Red Flag	Urgent	Routine	Red Flag	Urgent	Routine
Cardiology	10	8	9	1	65	48
Care of the Elderly		4	4		3	1
Colorectal Surgery	15	8	41	2	3	5
Dermatology	6	6	7	62	36	19
Diabetes			1			1
Ear,Nose,&Throat (ENT)	4	4	4	1	20	3
Endocrinology		1	1		1	1
Fractures			6			8
Gastroenterology	4	10	13	5	6	14
General Surgery	10	24	19	44	94	91
Gynaecology		3	4		1	4
Neurology		59	20		3	1
Paediatric Allergy and Immunology		7	5		1	2
Paediatric Medicine		4	8		3	15
Pain Management			8			3
Respiratory	4	3	3	2	6	12
Rheumatology		4	4		1	1

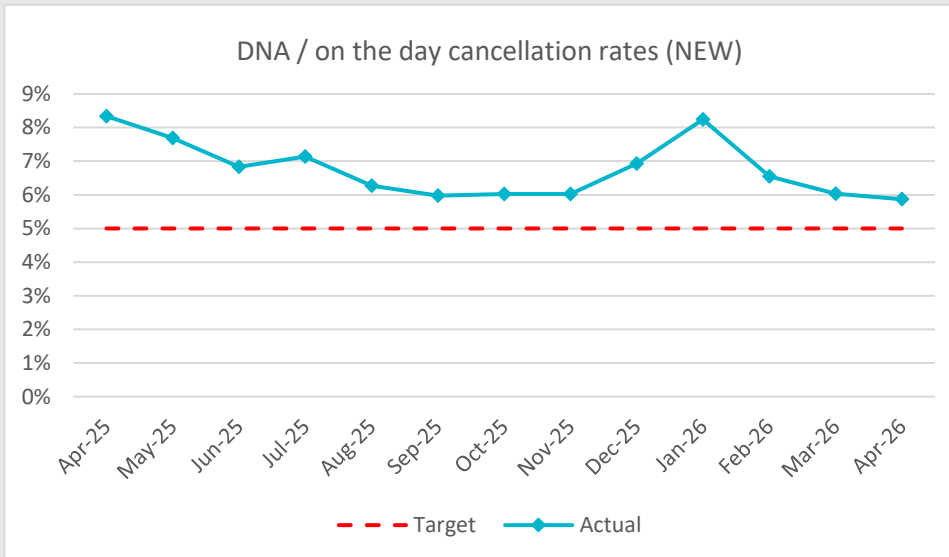
Source: EPIC – 18/05/2026



Elective Care

Outpatient DNAs / on the day cancellation rates

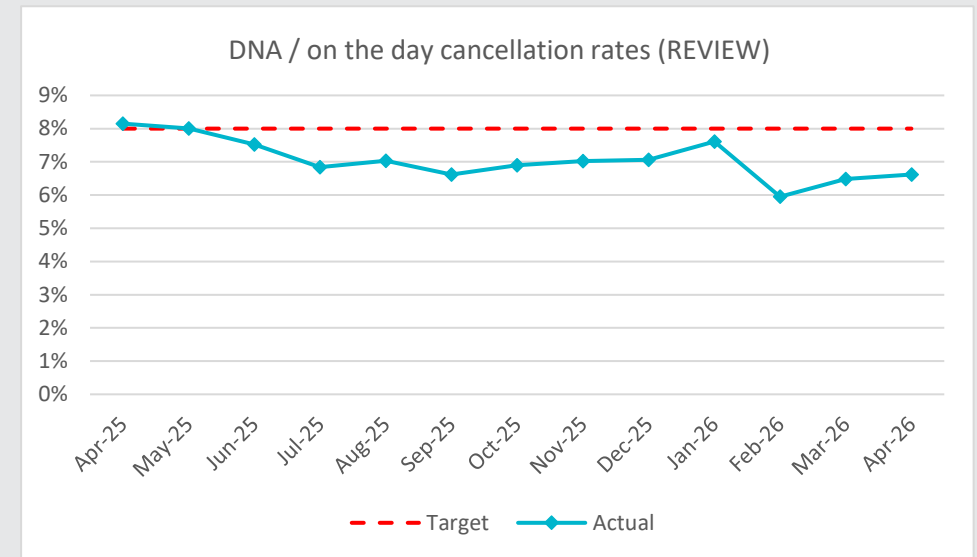
New



To Date – 6.75% New Appointment DNA rate

Source: System Oversight Measures (SOMs)

Review

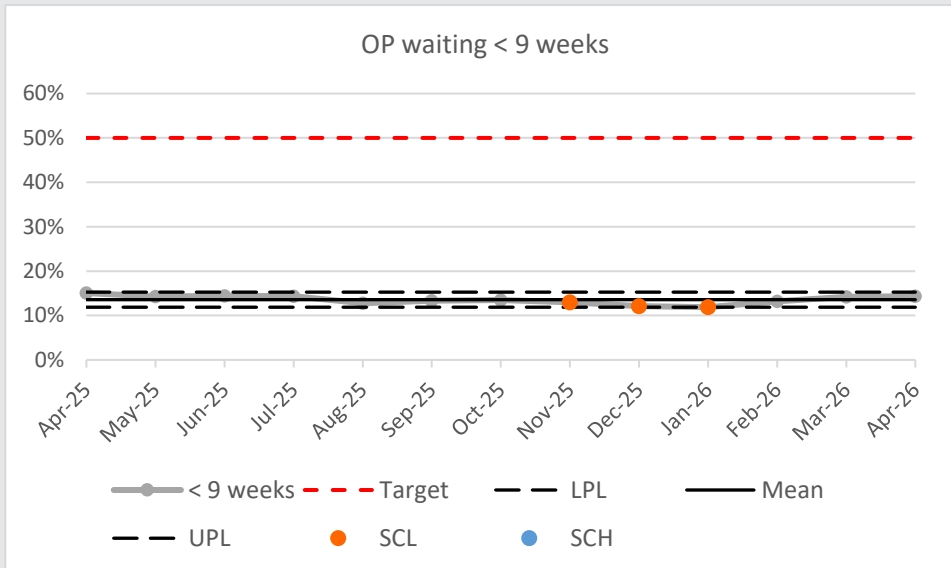


To Date – 7.06% Review Appointment DNA rate



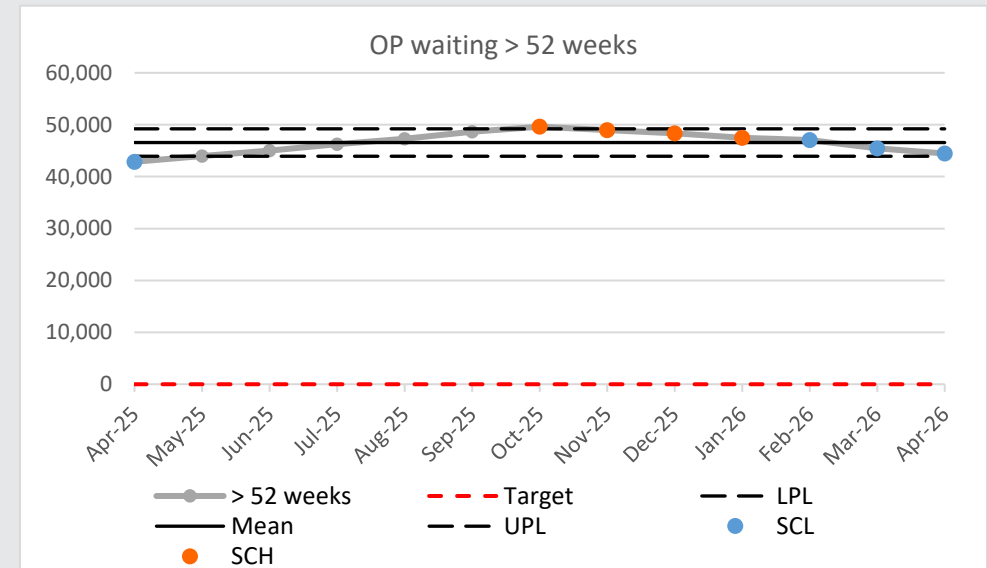
Elective Care Outpatient Waits

9 Week Waits



April 2026 – 14.37% within 9 weeks against a target of 50%

52 Week Waits



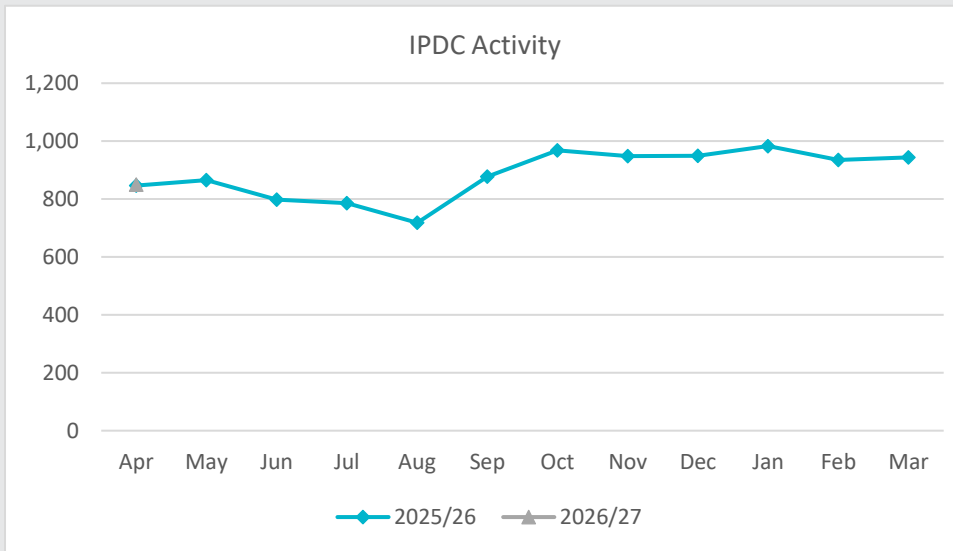
April 2026 – 44,463 waits >52 weeks against a target of 0

Source: System Oversight Measures (SOMs)



Elective Care

Inpatients & Day Cases



April 2026 – 850 Inpatients & Day Cases

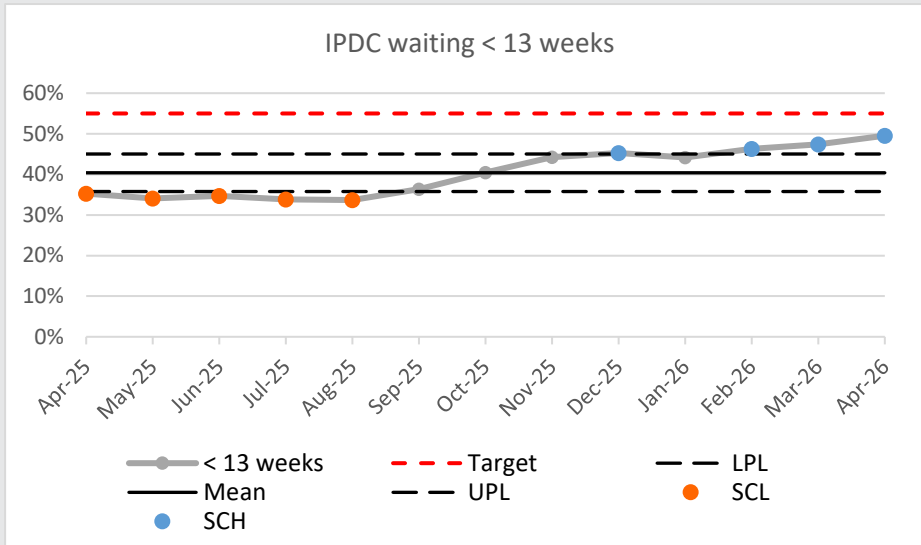
Source: Encompass SDP Dashboard



Elective Care

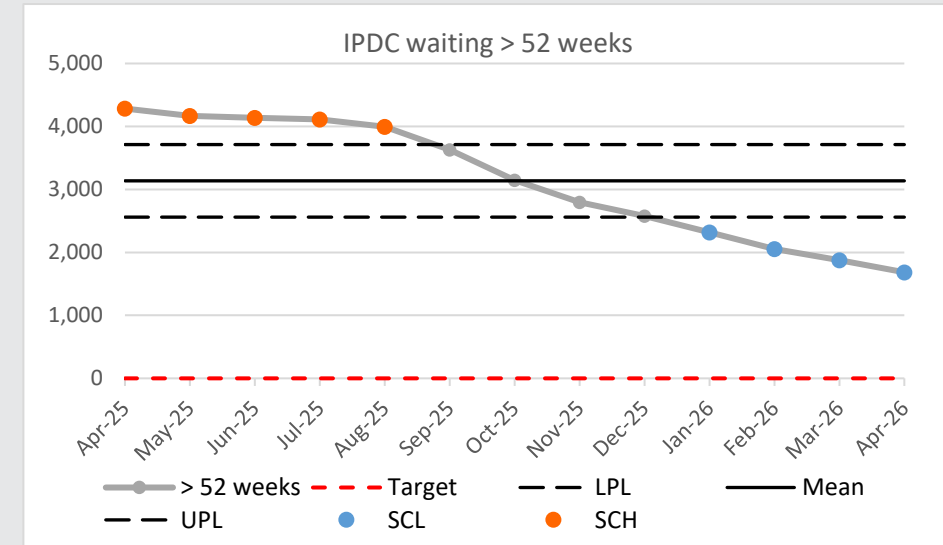
Inpatient / Day Case Waits

13 Week Waits



April 2026 – 49.53% within 13 weeks against a target of 55%

52 Week Waits



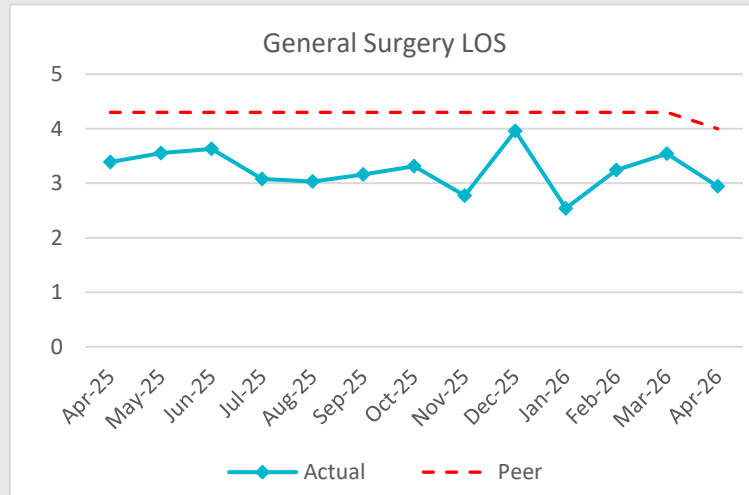
April 2026 – 1,685 waits >52 weeks against a target of 0

Source: System Oversight Measures (SOMs)

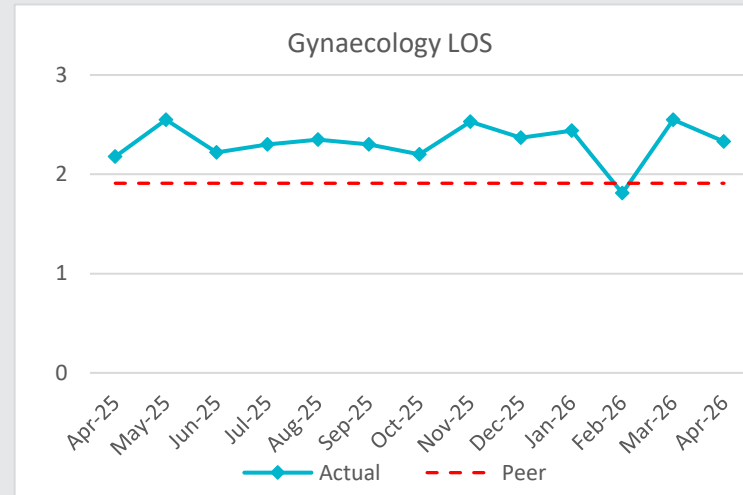


Elective Care

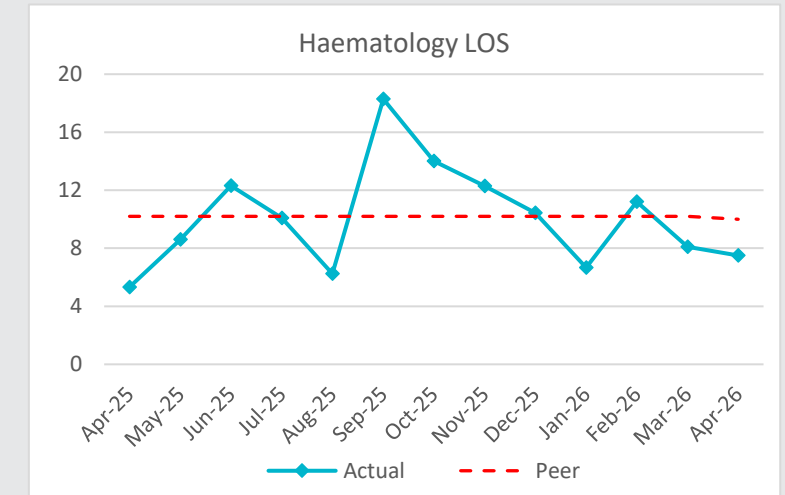
Average Length of Stay



To Date – 3.25 against peer 4.30



To Date – 2.32 against peer 1.91



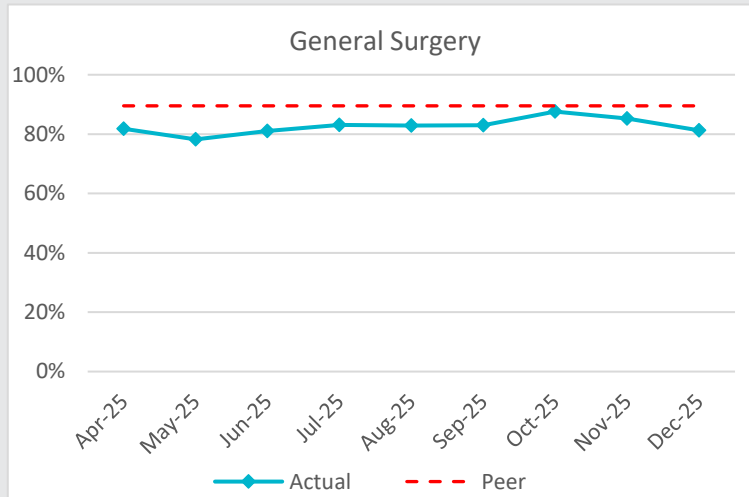
To Date – 9.93 against peer 10.20

Source: HSC System Oversight Measures (SharePoint)

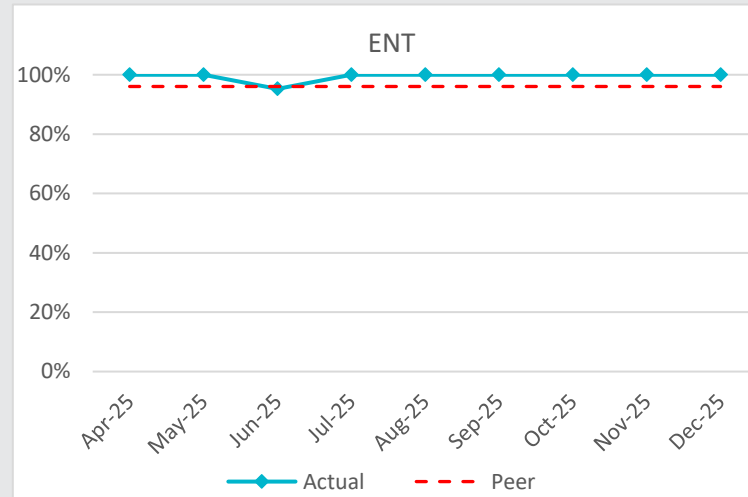


Elective Care

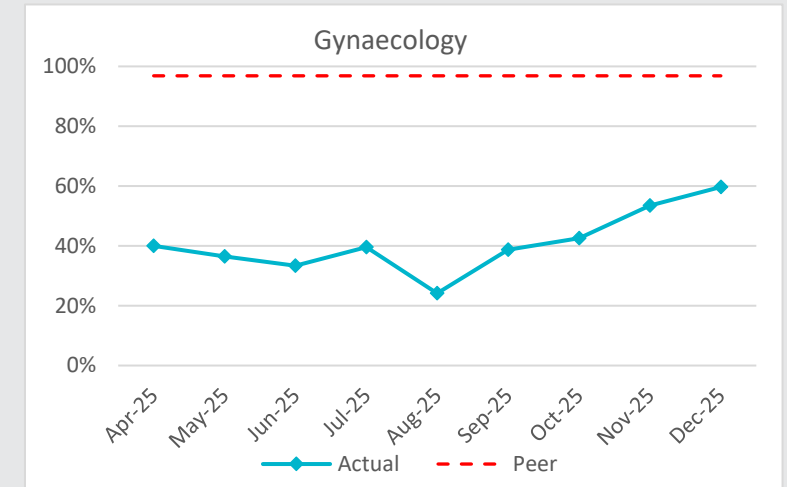
Admissions on Day of Inpatient Surgery



To Date – 82.76% against peer 89.53%



To Date – 99.55% against peer 96.05%



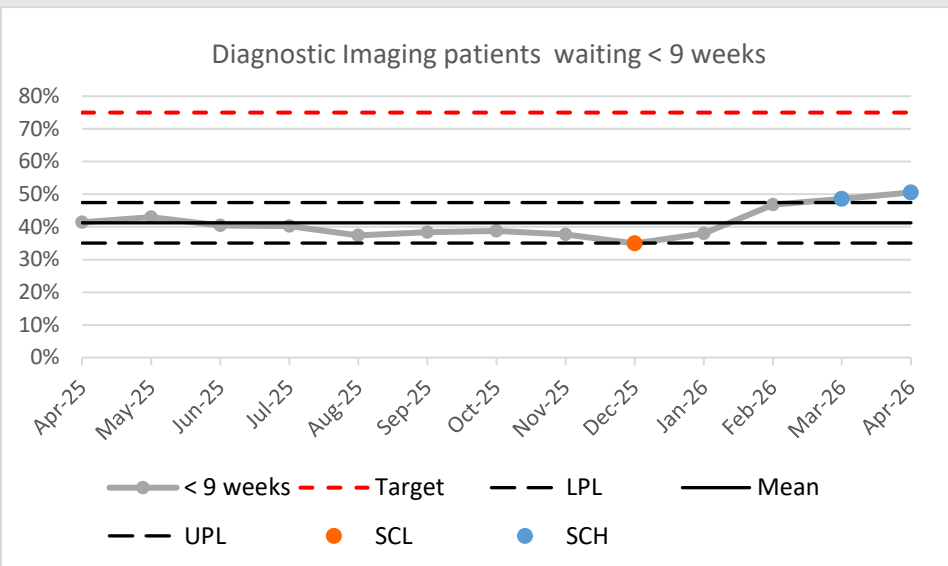
To Date – 41.70% against peer 96.85%

Source: HSC System Oversight Measures (SharePoint)



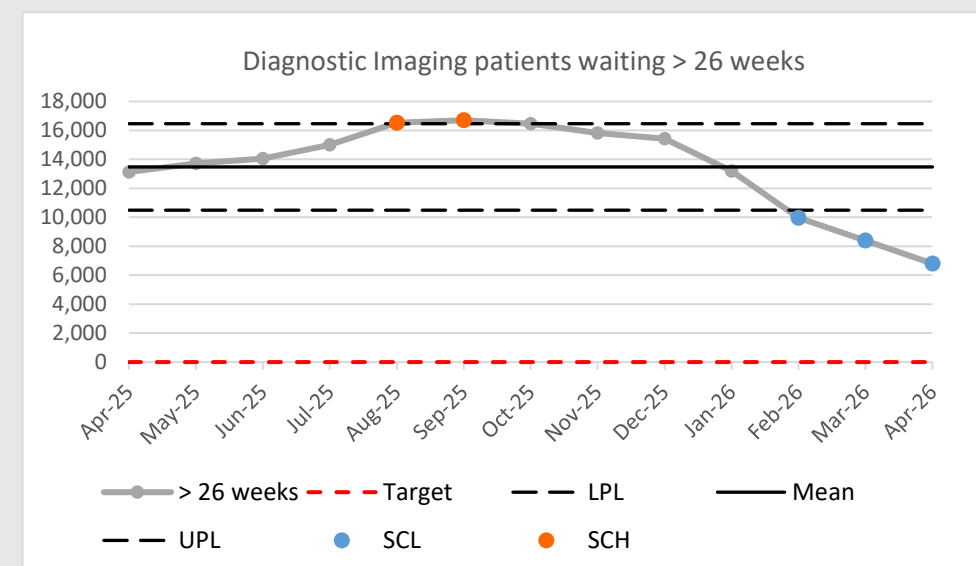
Elective Care Diagnostics - Imaging

9 Week Waits



April 2026 – 50.55% within 9 weeks against a target of 75%

26 Week Waits



April 2026 – 6,798 waits >26 weeks against a target of 0

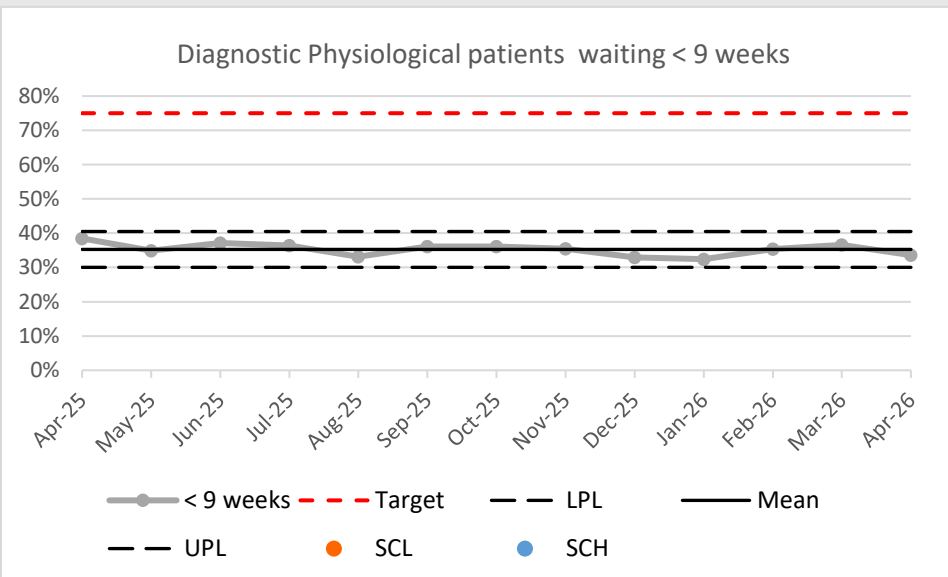
Source: HSC System Oversight Measures (SharePoint)



Elective Care

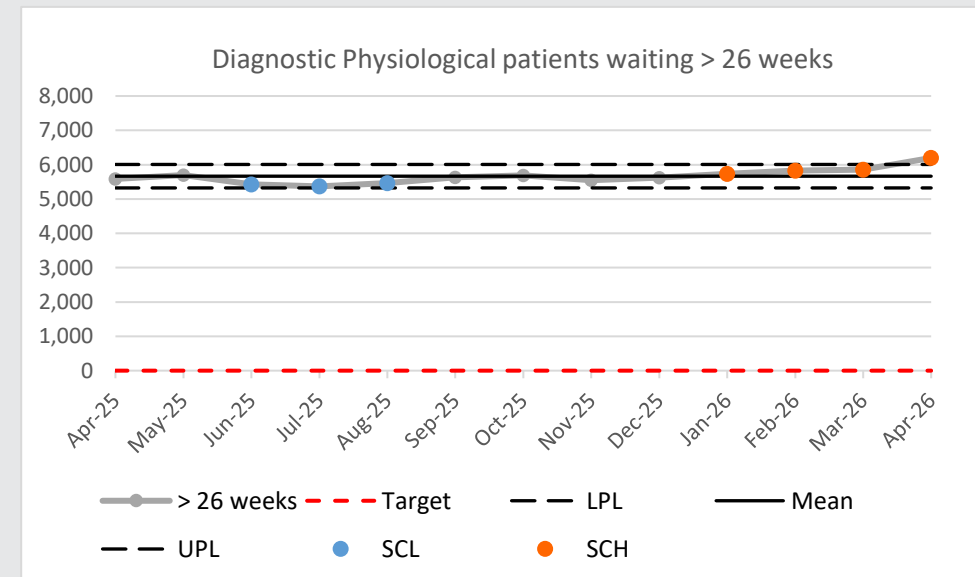
Diagnostics - Physiological

9 Week Waits



April 2026 – 33.61% within 9 weeks against a target of 75%

26 Week Waits



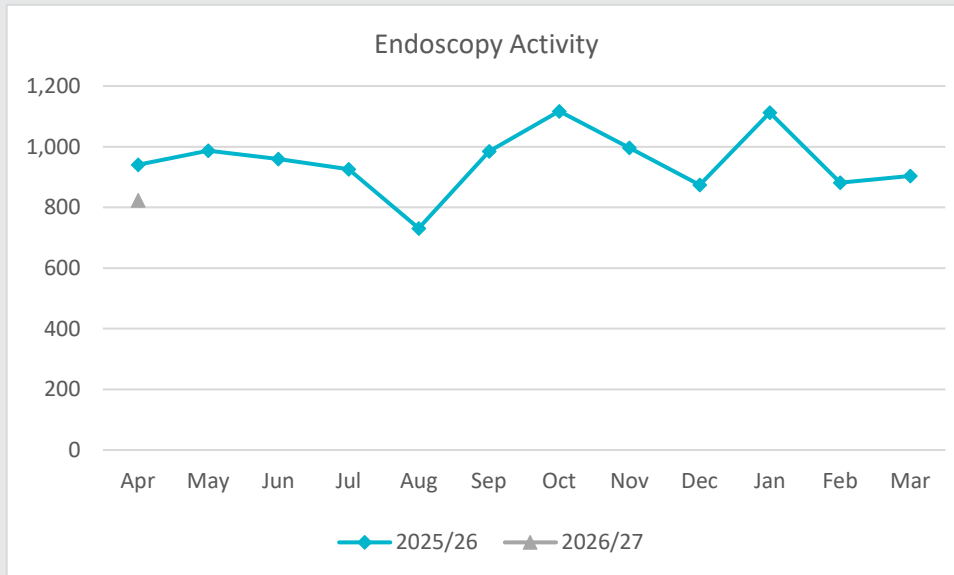
April 2026 – 6,197 waits >26 weeks against a target of 0

Source: HSC System Oversight Measures (SharePoint)



Elective Care

Diagnostics - Endoscopy



April 2026 – 823 Patients (Elective)

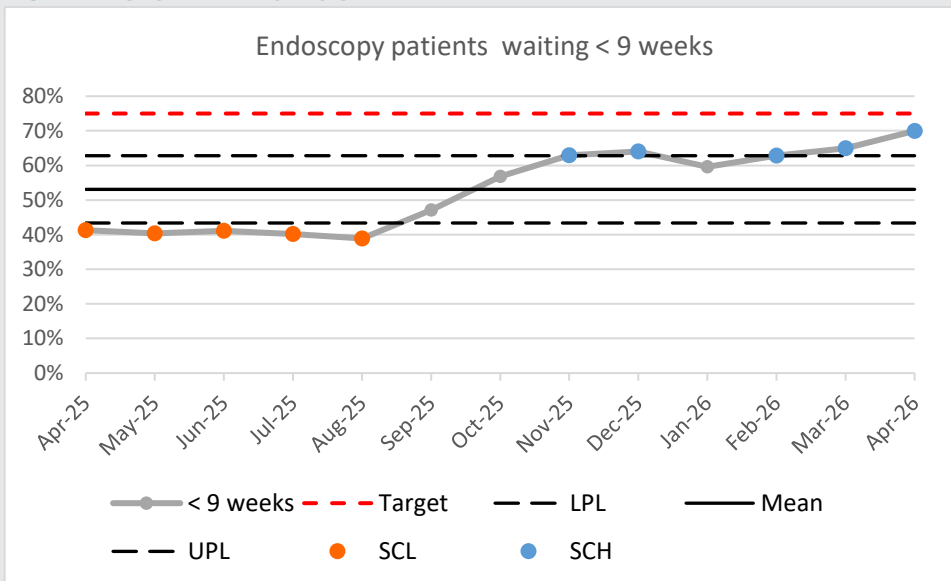
Source: Encompass SDP Dashboard



Elective Care

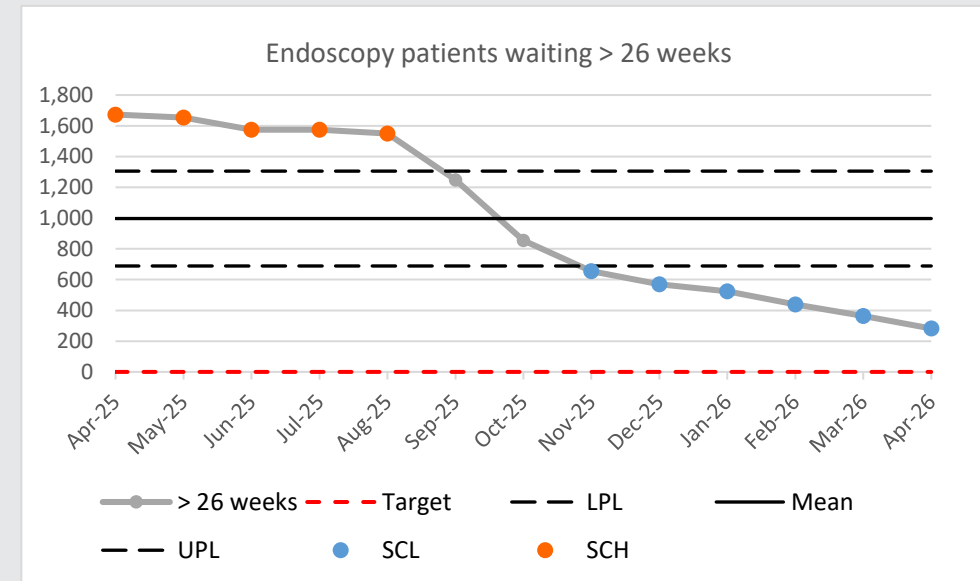
Diagnostics - Endoscopy

9 Week Waits



April 2026 – 69.97% within 9 weeks against a target of 75%

26 Week Waits



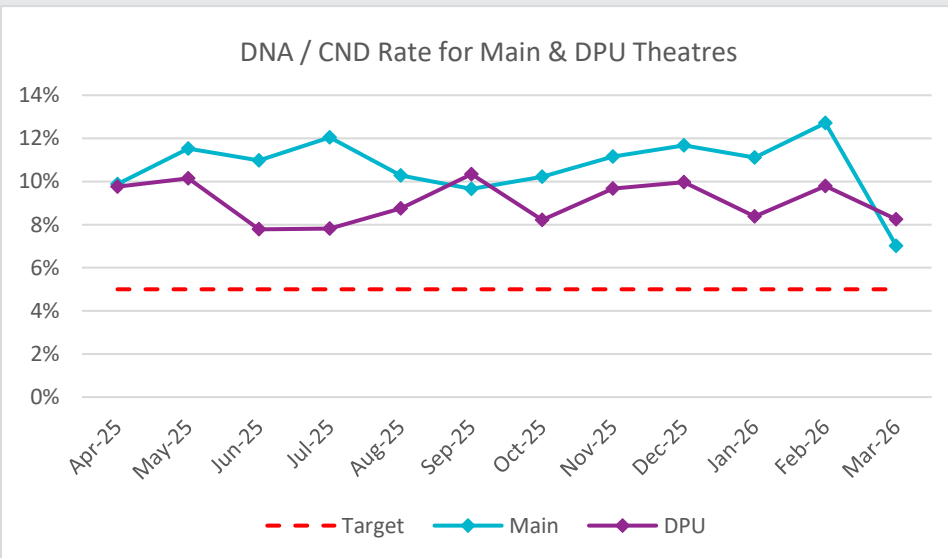
April 2026 – 282 waits >26 weeks against a target of 0

Source: HSC System Oversight Measures (SharePoint)



Elective Care Theatres

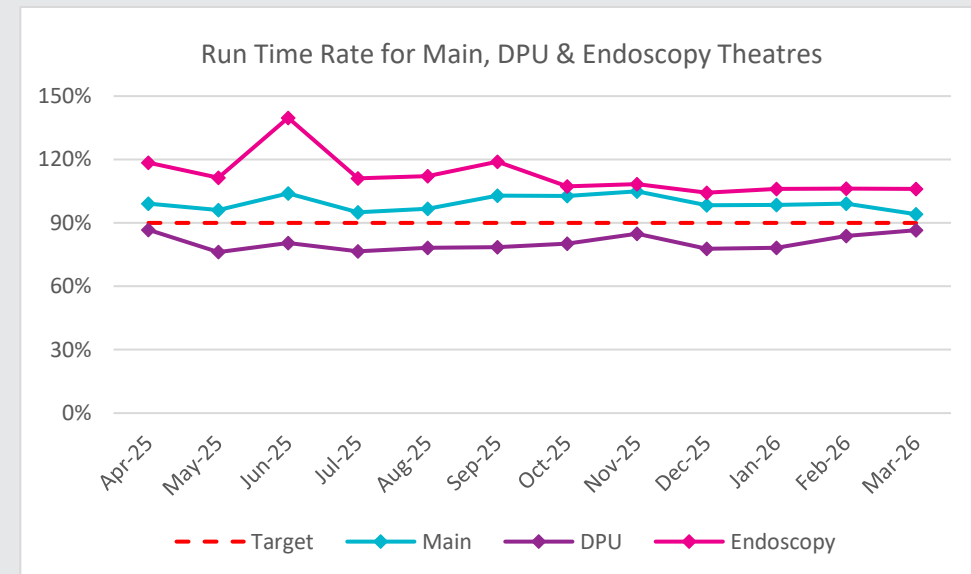
DNA / CND Rate for Main & DPU



To Date – Main 10.67% DPU 9.07% against a target of 5%

Source: HSC System Oversight Measures (SharePoint)

Run Time Rate for Main, DPU & Endoscopy

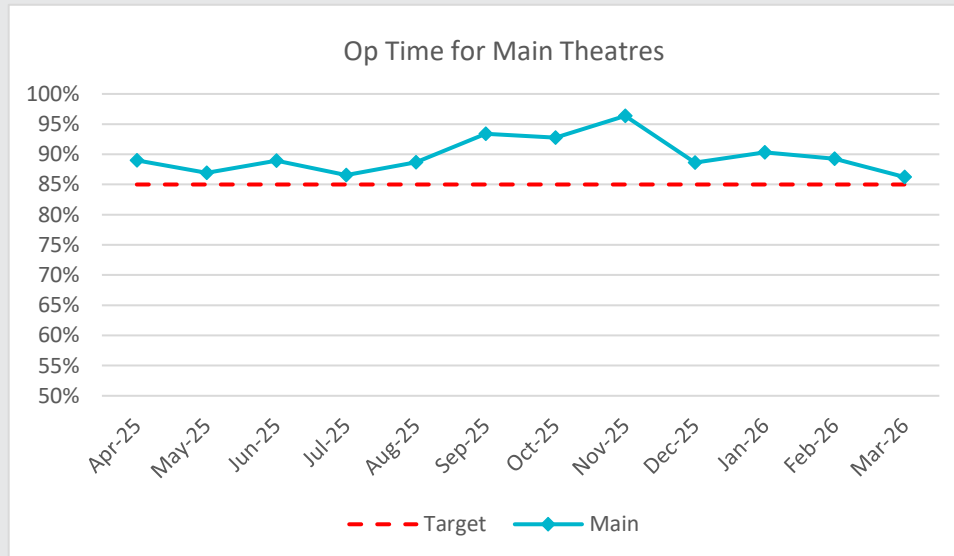


To Date – Main 99.43% DPU 80.70% Endoscopy 112.19% against a target of 90%



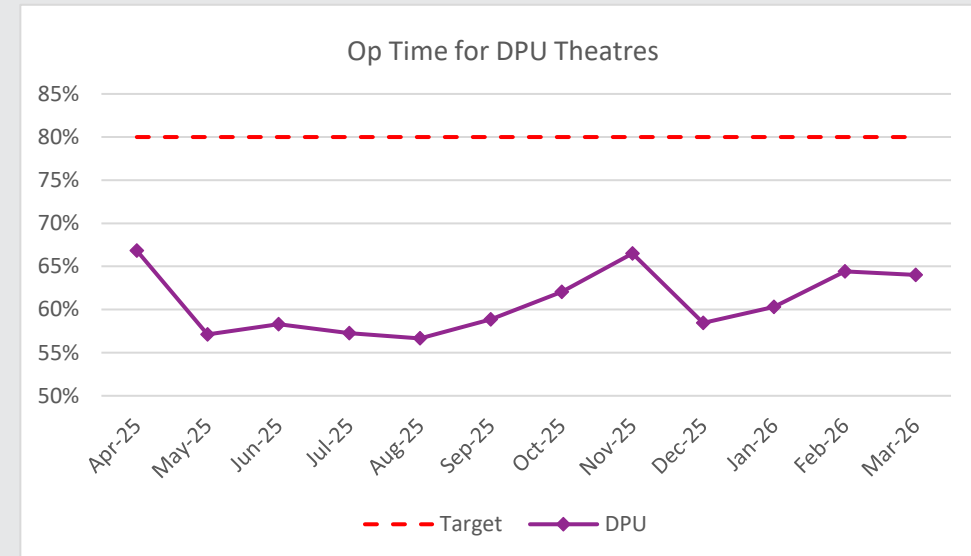
Elective Care Theatres

Op Time Rate for Main Theatre



To Date – 89.91% against a target of 85%

Op Time Rate for DPU Theatre

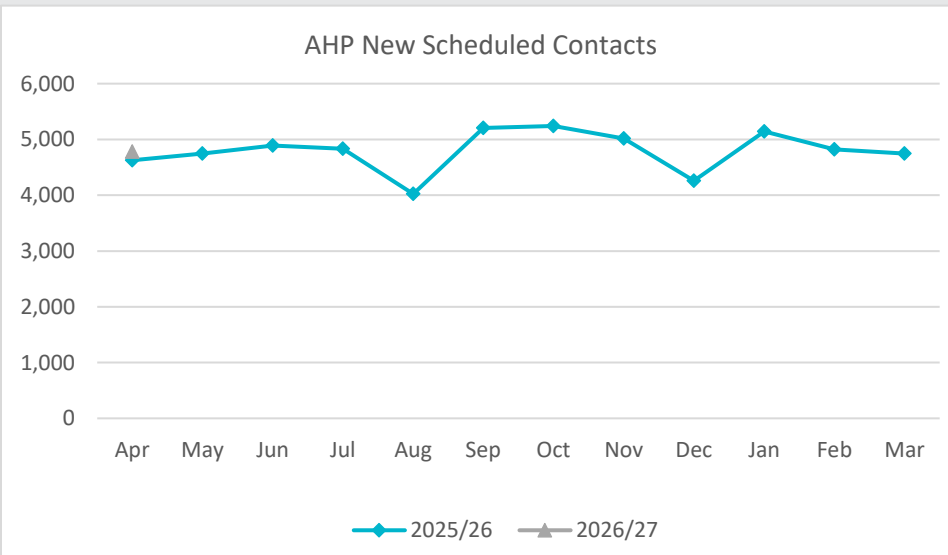


To Date – 60.95% against a target of 80%

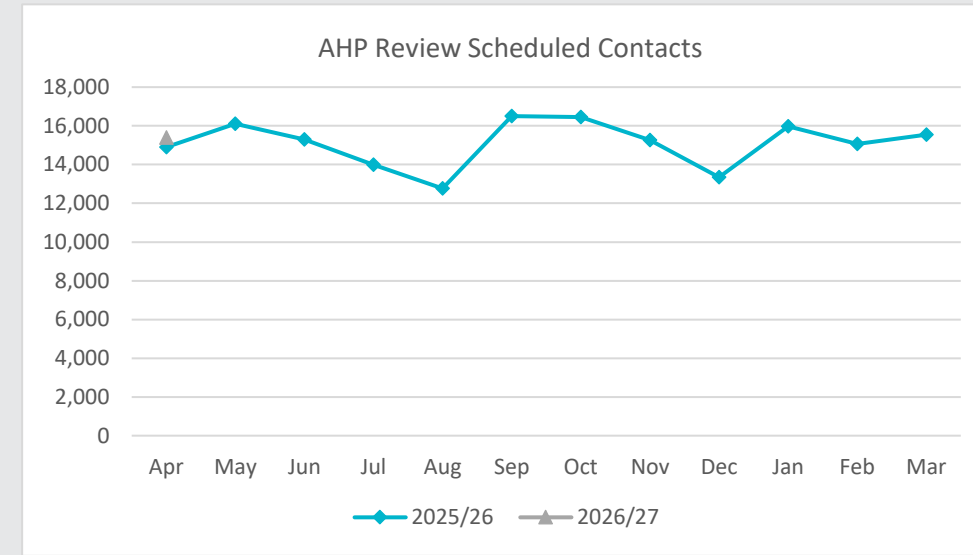
Source: HSC System Oversight Measures (SharePoint)



Elective Care AHPs



April 2026 – 4,783 New AHP Contacts



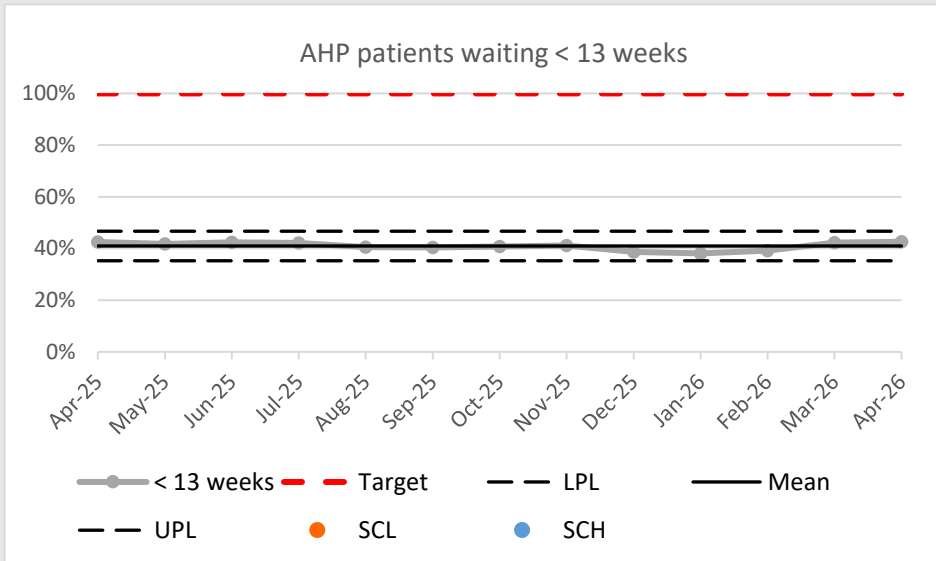
April 2026 – 15,389 Review AHP Contacts

Source: Encompass Report 667793 – AHP Activity



Elective Care AHPs

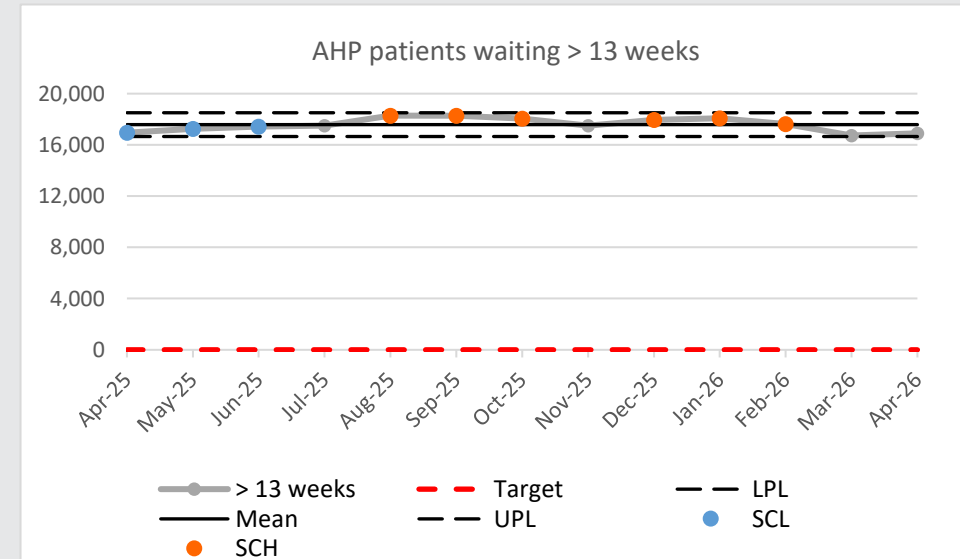
13 Week Waits (%)



April 2026 – 42.61% waiting < 13 Weeks

Source: HSC System Oversight Measures (SharePoint)

13 Week Waits



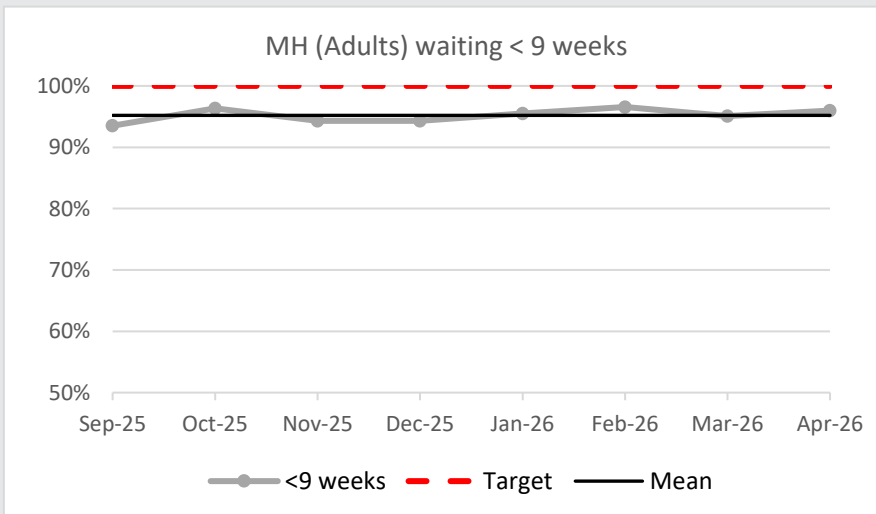
April 2026 – 16,902 waits >13 weeks against a target of 0



Mental Health & Learning Disability

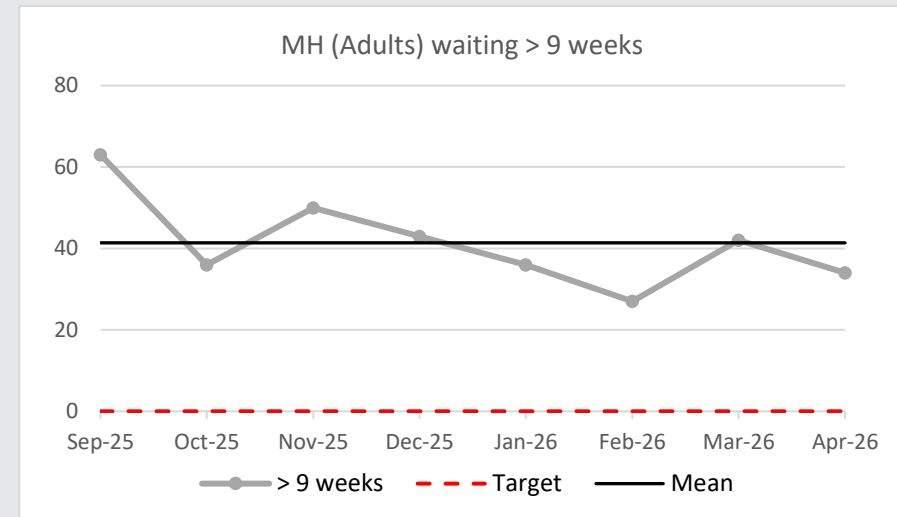
Adult Mental Health Services

9 Week Waits (%)



April 2026 – 95.95% waiting < 9 weeks

9 Week Waits



April 2026 – 34 waits > 9 weeks against a target of 0

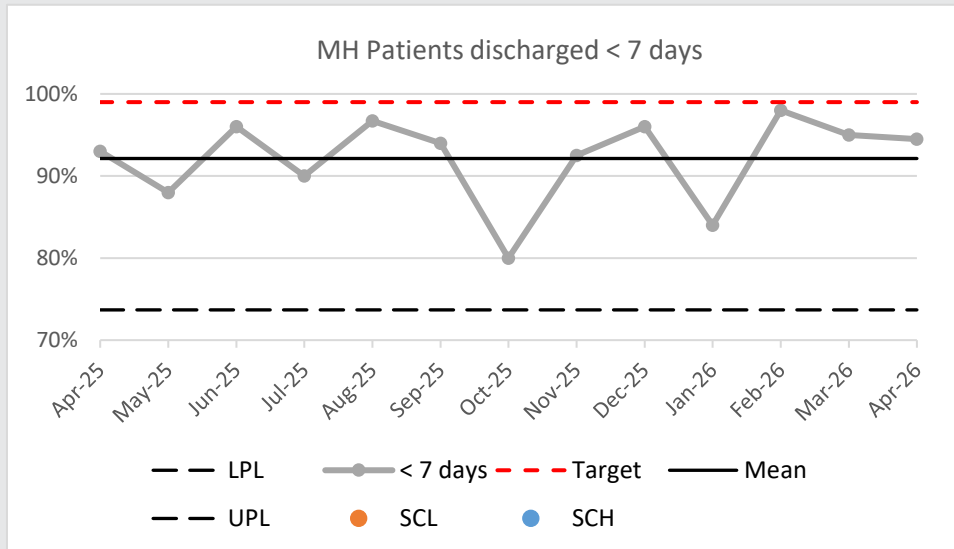
Source: HSC System Oversight Measures (SharePoint)



Mental Health & Learning Disability

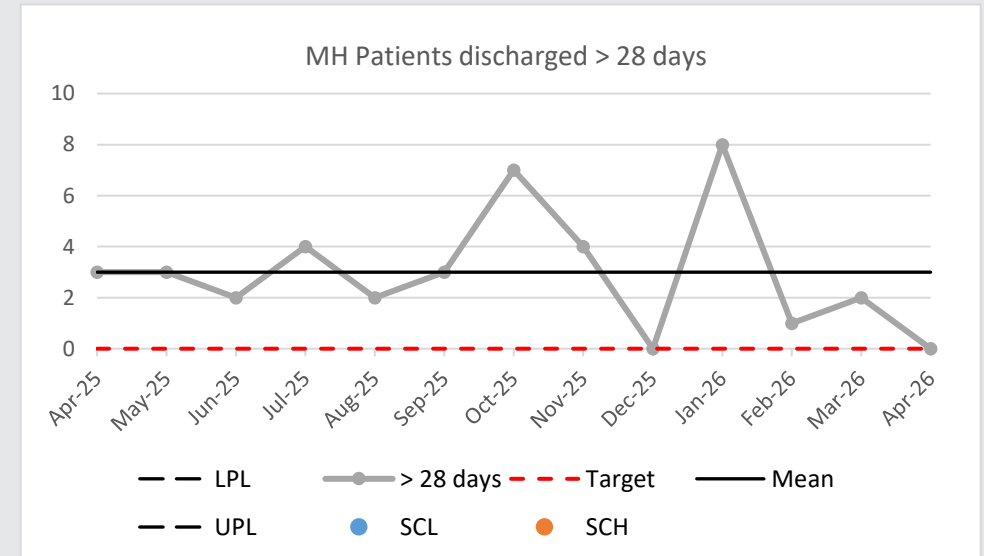
Adult Mental Health Services

7 Day Discharges (%)



April 2026 – 95% discharged within 7 days

28 Day Discharges



April 2026 – 0 patients > 28 days

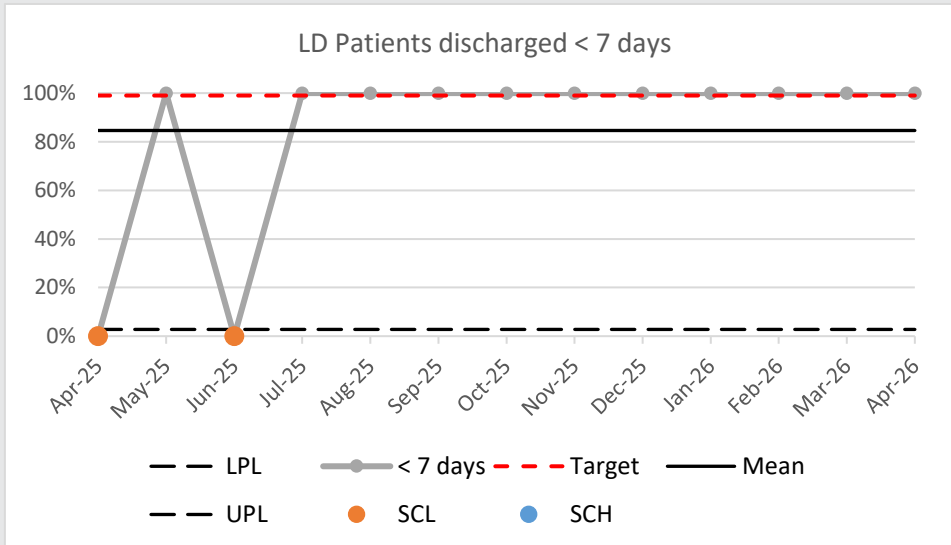
Source: MH Services Monthly Return



Mental Health & Learning Disability

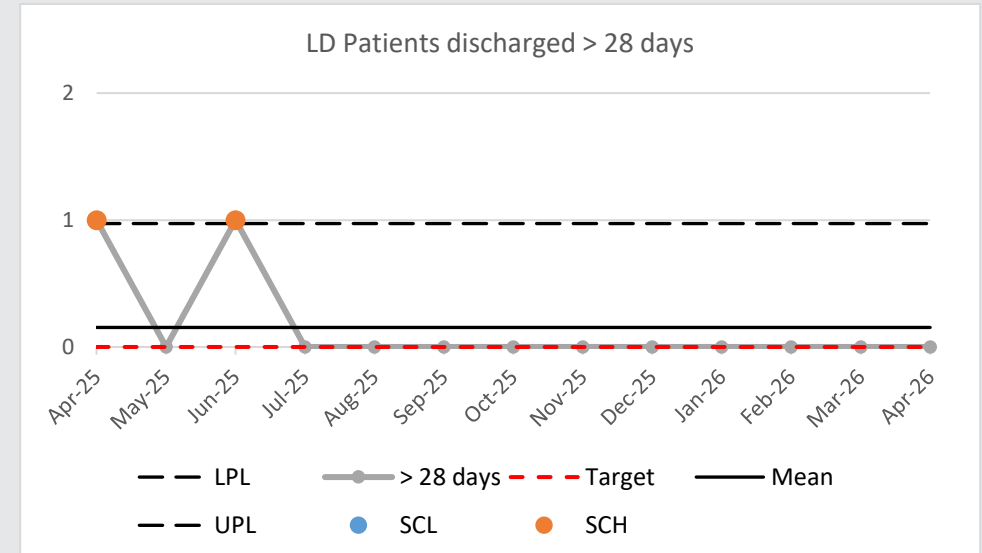
Learning Disability

7 Day Discharges (%)



April 2026 – 100% discharged within 7 days

28 Day Discharges



April 2026 – 0 patients > 28 days

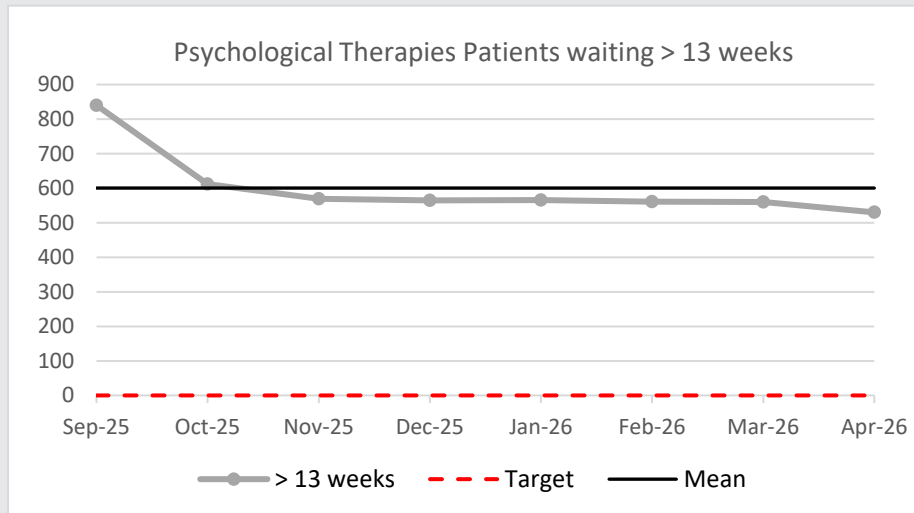
Source: LD Services Monthly Return



Mental Health & Learning Disability

Psychological Therapies

13 Week Waits



April 2026 – 530 waits >13 weeks against a target of 0

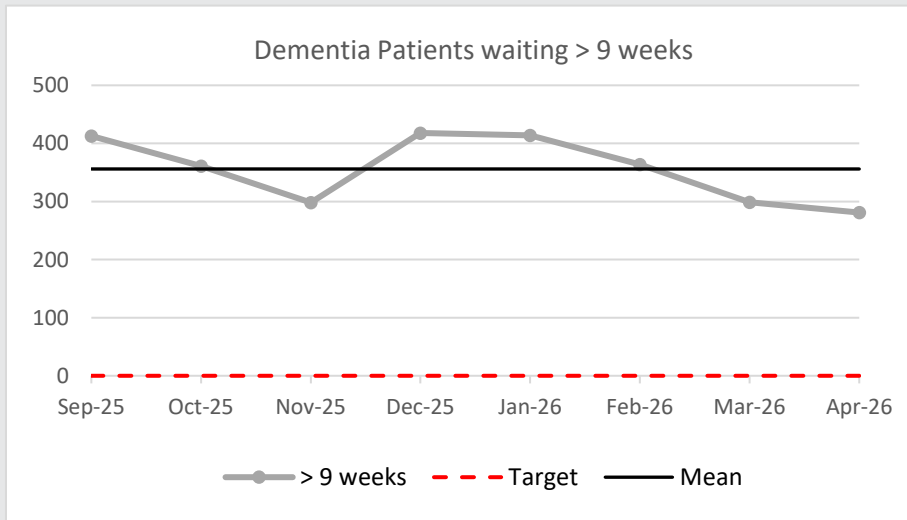
Source: HSC System Oversight Measures (SharePoint)



Mental Health & Learning Disability

Dementia

9 Week Waits



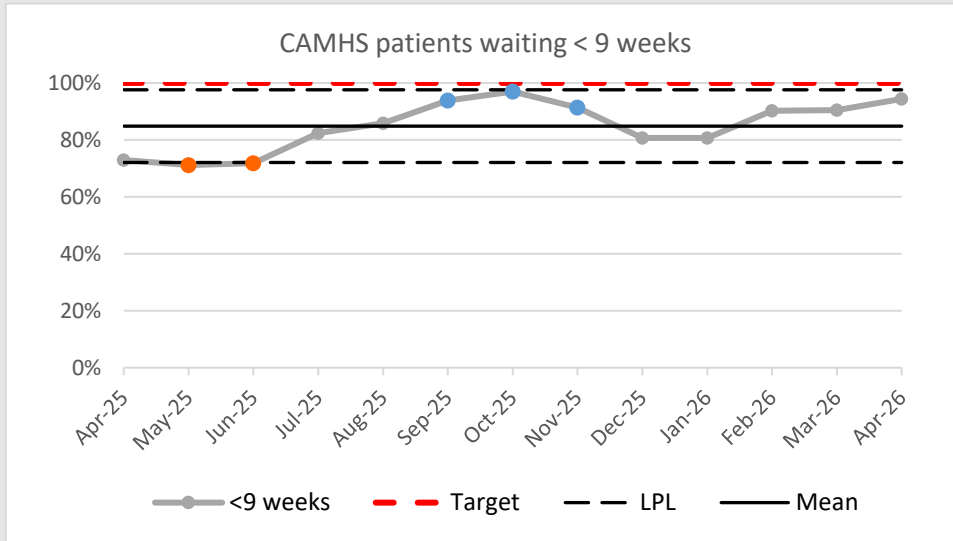
April 2026 – 281 waits >9 weeks against a target of 0

Source: HSC System Oversight Measures (SharePoint)



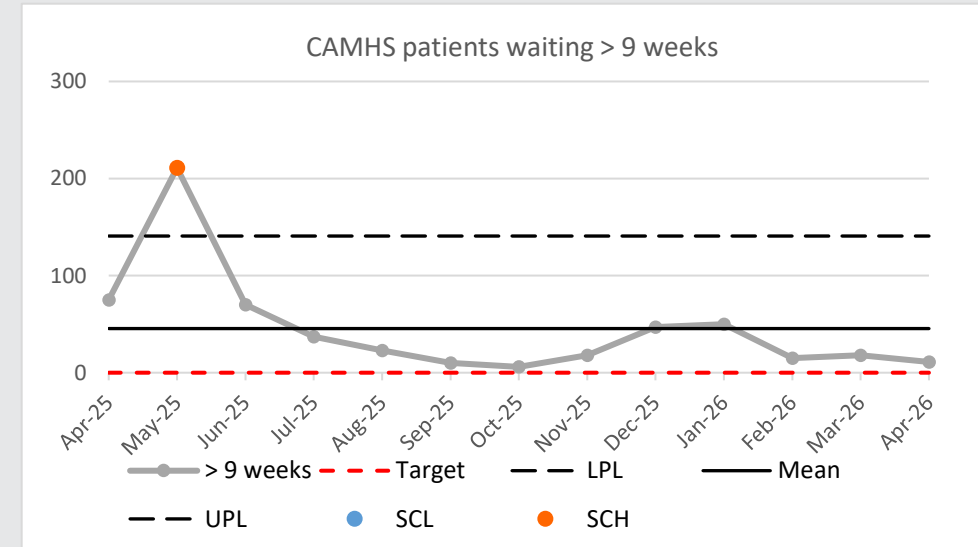
Children's Services CAMHS

9 Week Waits (%)



April 2026 – 94.39% waiting < 9 Weeks

9 Week Waits



April 2026 – 11 waits >9 weeks against a target of 0

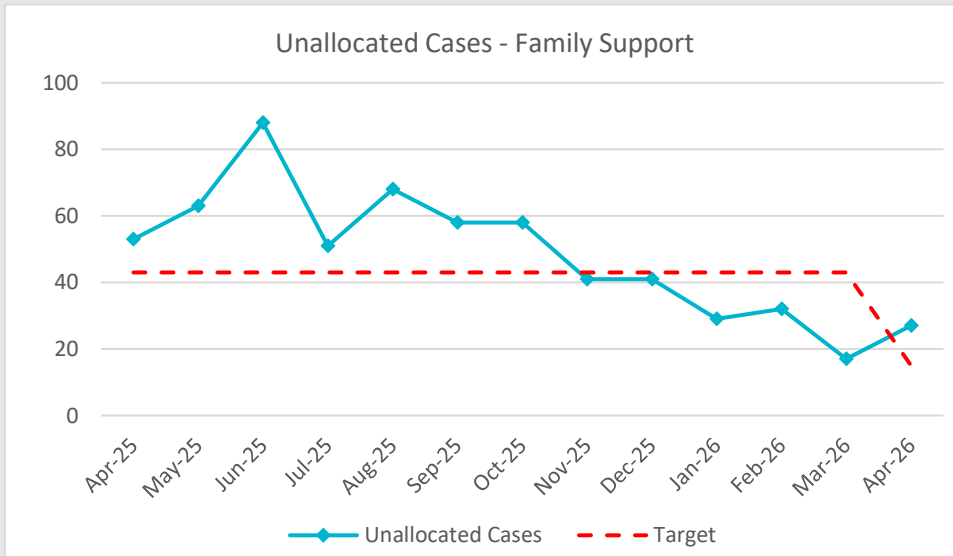
Source: HSC System Oversight Measures (SharePoint)



Children's Services

Unallocated Cases – Family Support

Unallocated Cases > 20 Days



April 2026 – 27 cases > 20 Days against a target of 15 cases

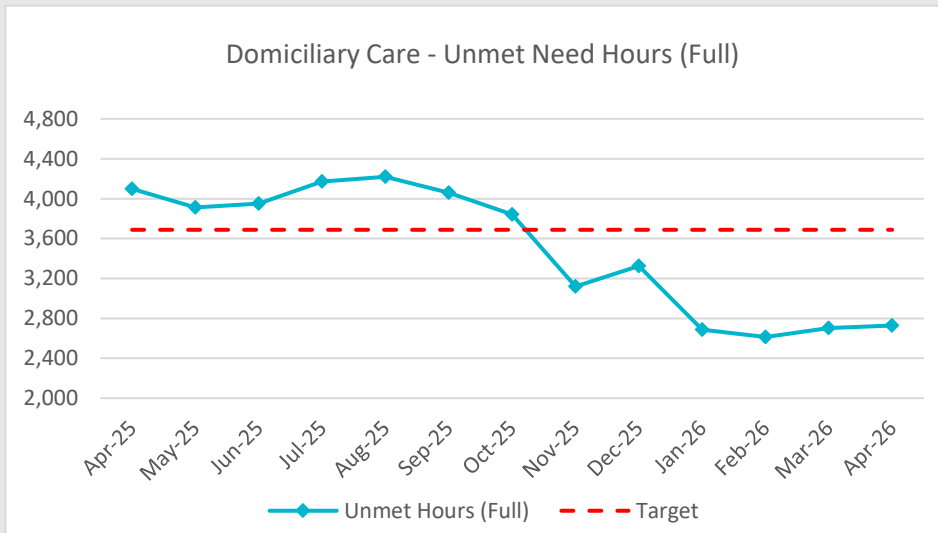
Source: HSC System Oversight Measures (SharePoint)



Community Services

Domiciliary Care Packages

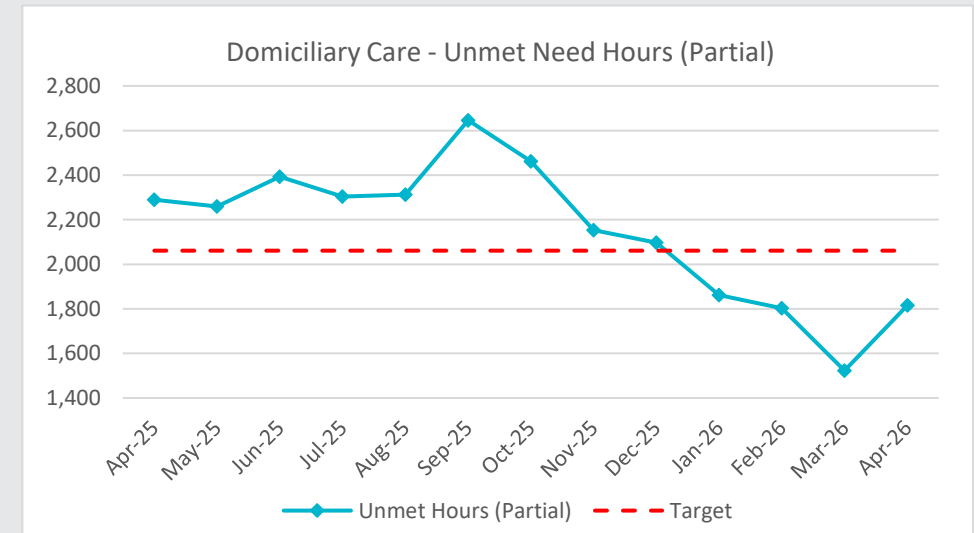
Unmet Need Hours (Full)



April 2026 – 2,727 compared to target of 3,688

Source: HSC System Oversight Measures (SharePoint)

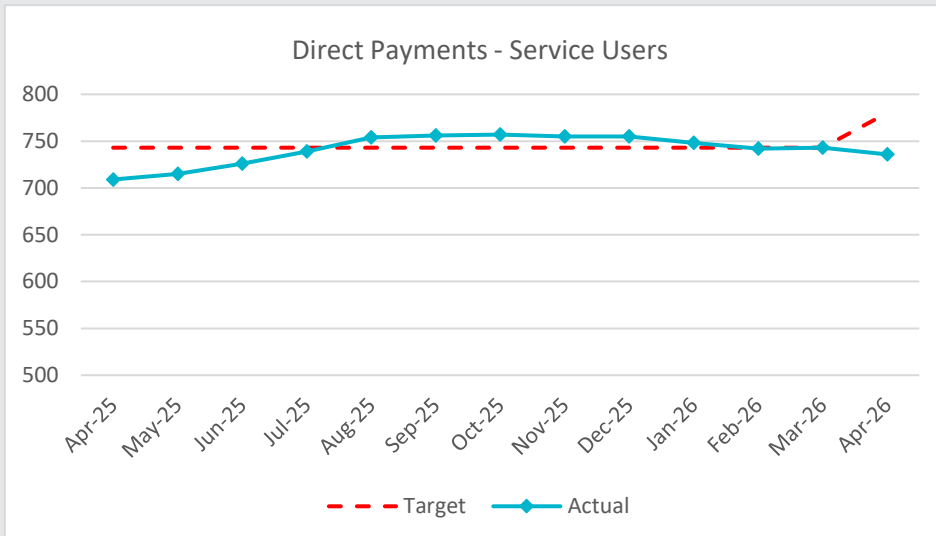
Unmet Need Hours (Partial)



April 2026 – 1,816 compared to target of 2,061



Community Services Direct Payments



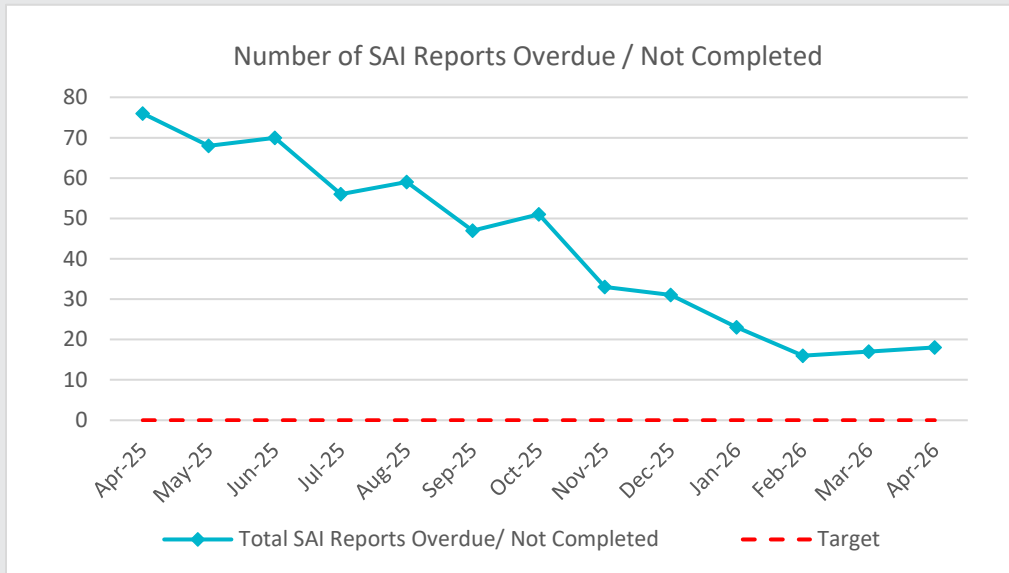
April 2026 – 736 compared to target of 780

Source: HSC System Oversight Measures (SharePoint)



Safety & Quality

Compliance with SAI Process



April 2026 – 18 SAI reports overdue / not completed

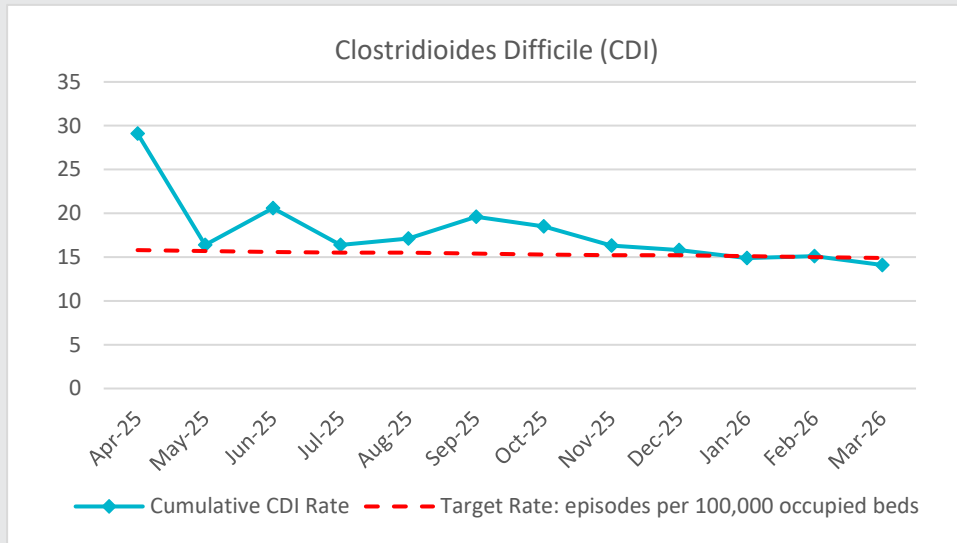
Source: HSC System Oversight Measures (SharePoint)



Safety & Quality

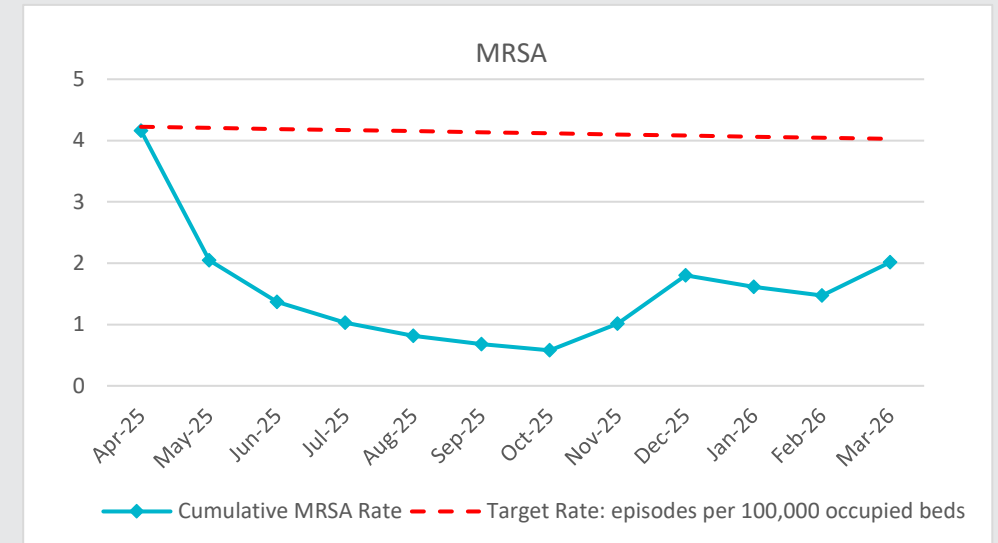
Reduce Hospital Acquired Infections

CDIFF



Cumulative CDI Rate March 26 – 14.1

MRSA



Cumulative MRSA Rate March 26 – 2.018

Source: PHA Monthly Target Monitoring Report

