



Northern Health
and Social Care Trust



Trust Board Performance Report

February 2026

Prepared and issued by
Strategic Planning, Performance & ICT
19 March 2026



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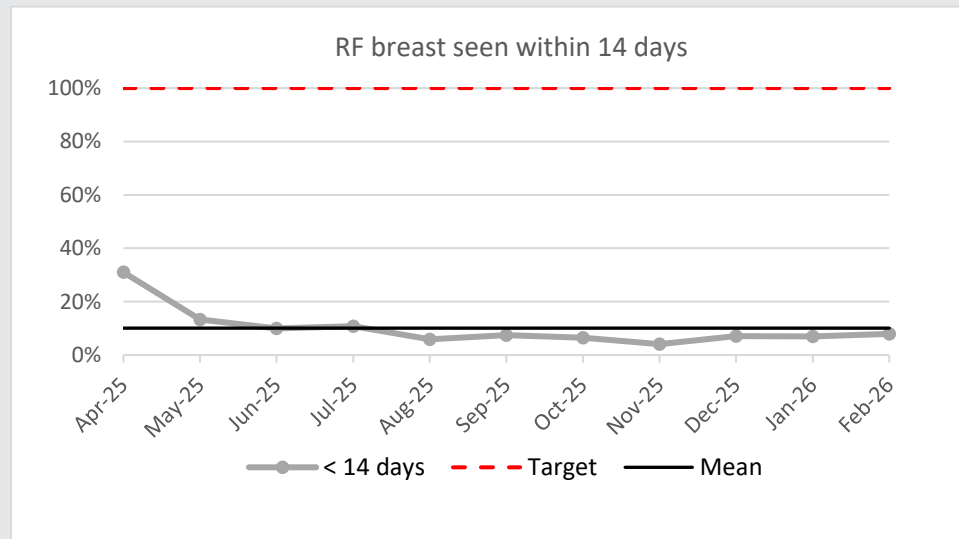
■ Introduction

- The transition to encompass has meant that many performance metrics have had to be validated in detail as well as working with epic/encompass on build issues which continue to be affecting a range of reports. The Trust reports their 'confidence' in each metric each month to SPPG. Medium and high confidence metrics are included in the Trust Board report and data will be caveated where appropriate.
- The Trust continues to be monitored on the new System Oversight Measures (SOMs). Validated metrics have been published for year to date, with new metrics being added as they become available in the encompass system.
- Due to ongoing encompass validation, figures within this report may be refreshed and therefore will not match previous publications.



Cancer Care

14 Day Breast Target – Regional Performance



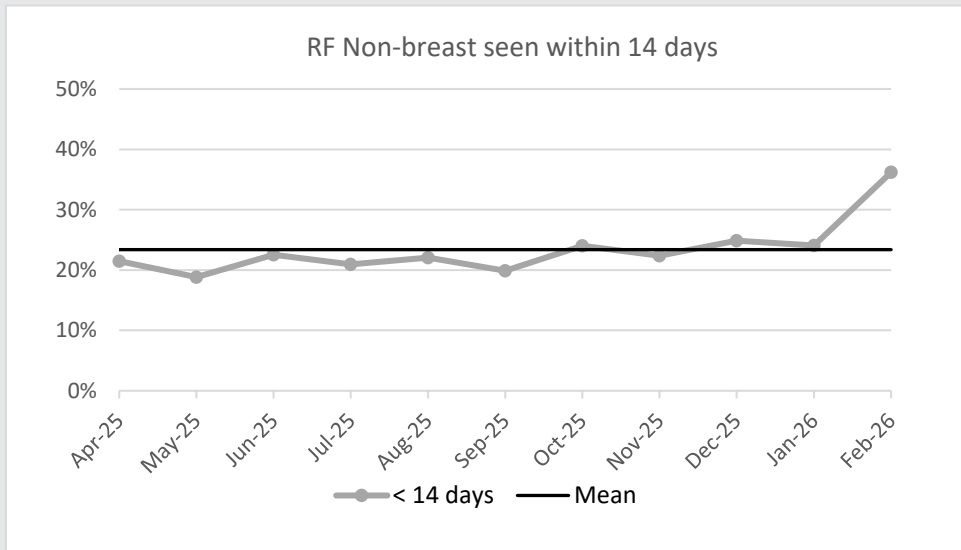
February 2026 – 7.89% seen within 14 Days

Source: HSC System Oversight Measures (SharePoint)



Cancer Care

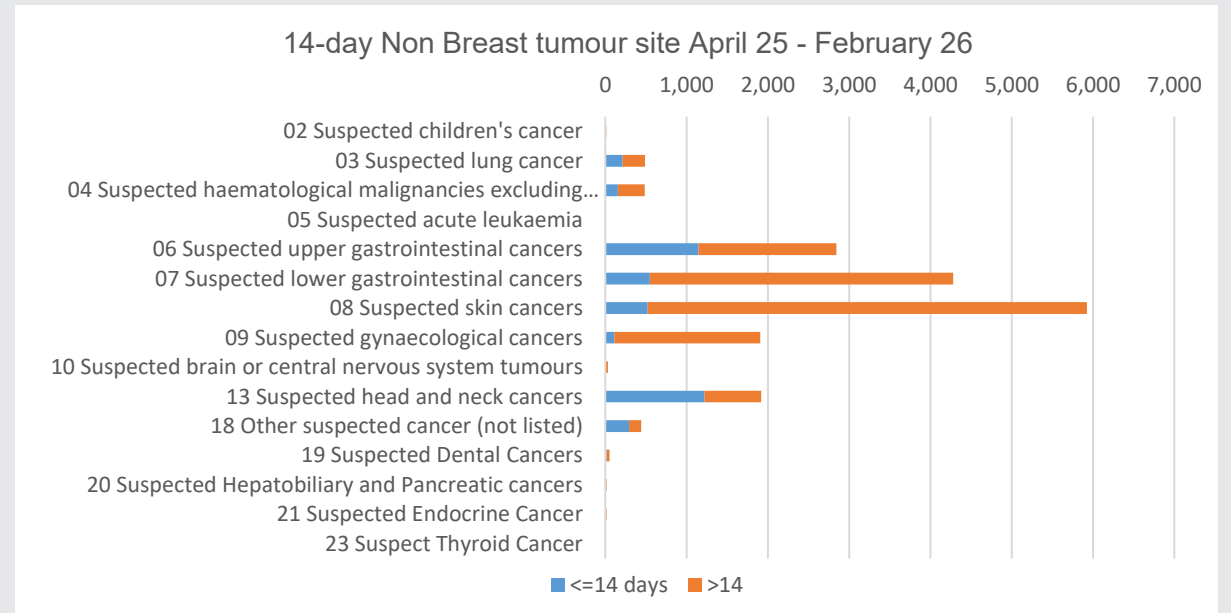
14 Day Non-Breast Performance



February 2026 – 36.19% seen within 14 Days

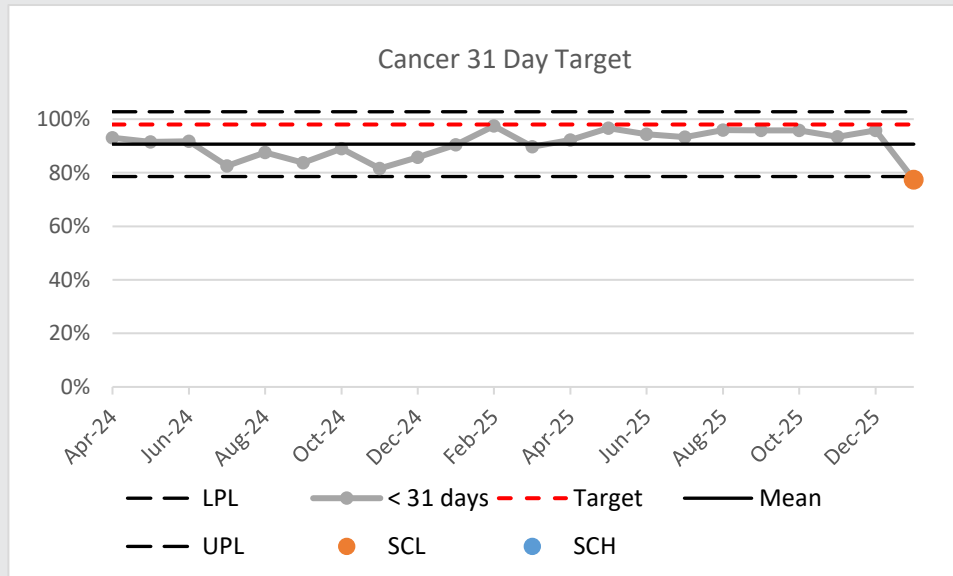
Source: HSC - PAS Two Week First Seen - EPIC (686119)

14 Day (Non-Breast) by Tumour Site



Cancer Care

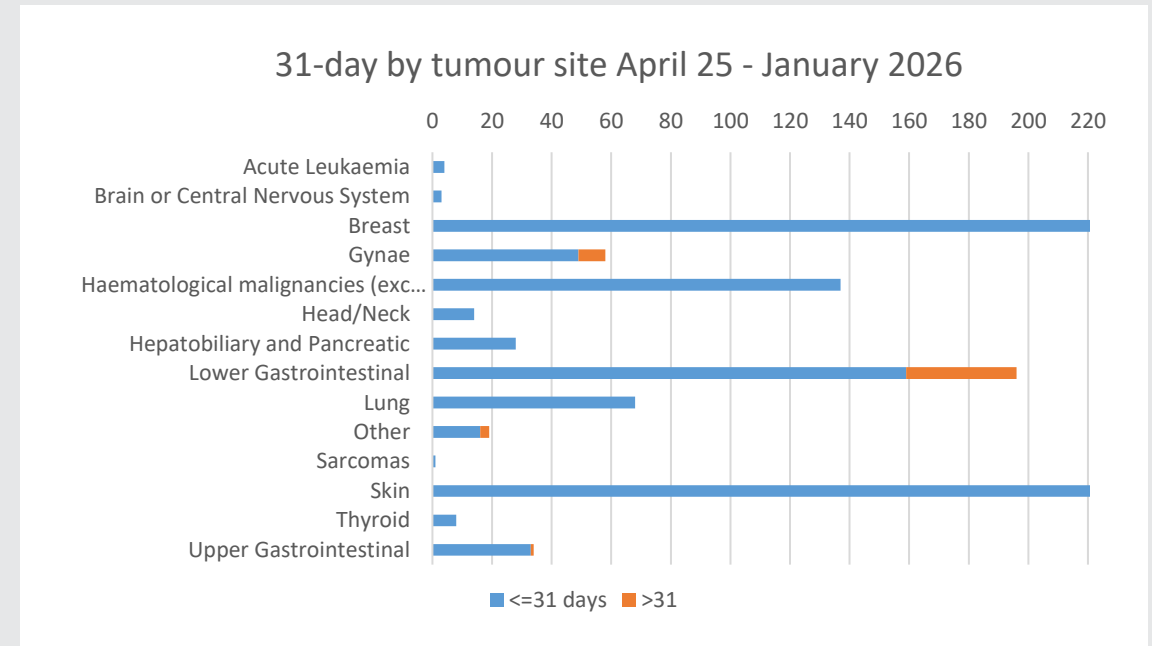
31 Day Target



January 2026 – 77.42% < 31 Days

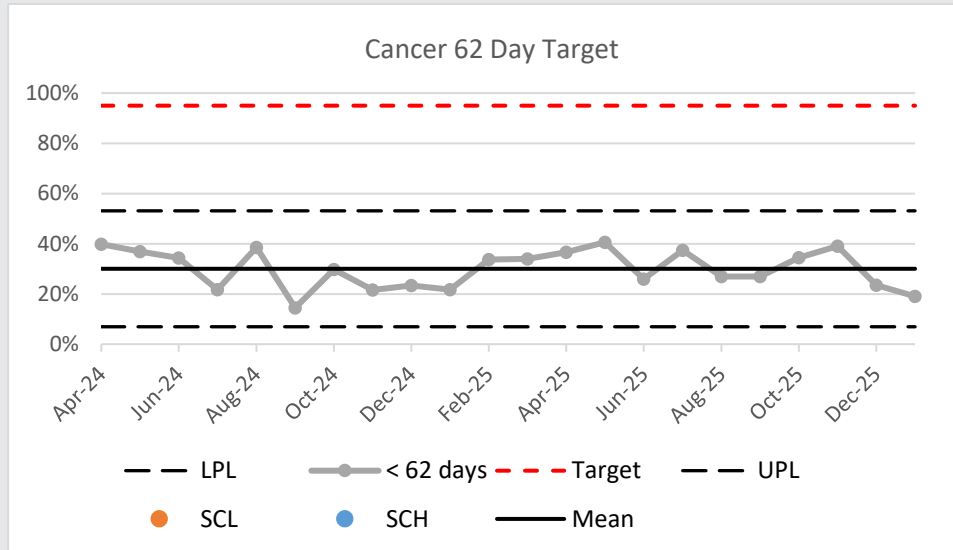
Source: Cancer Pathway Management Dashboard – EPIC (101727)

31 Day by Tumour Site



Cancer Care

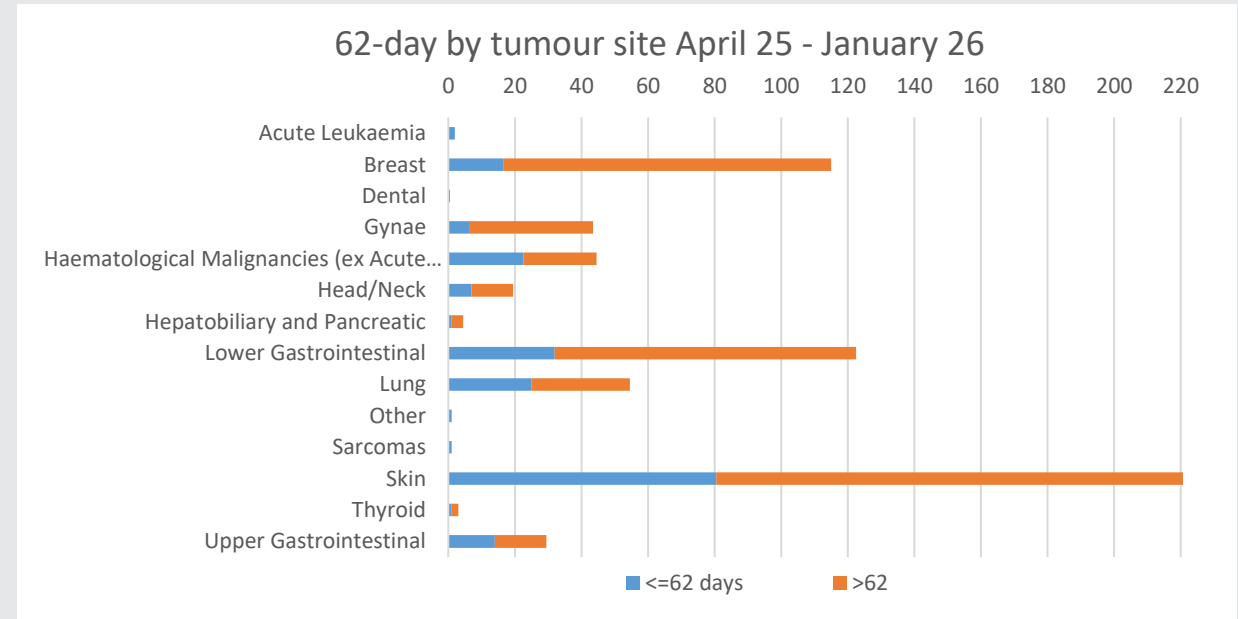
62 Day Target



January 2026 – 19.09% < 62 Days

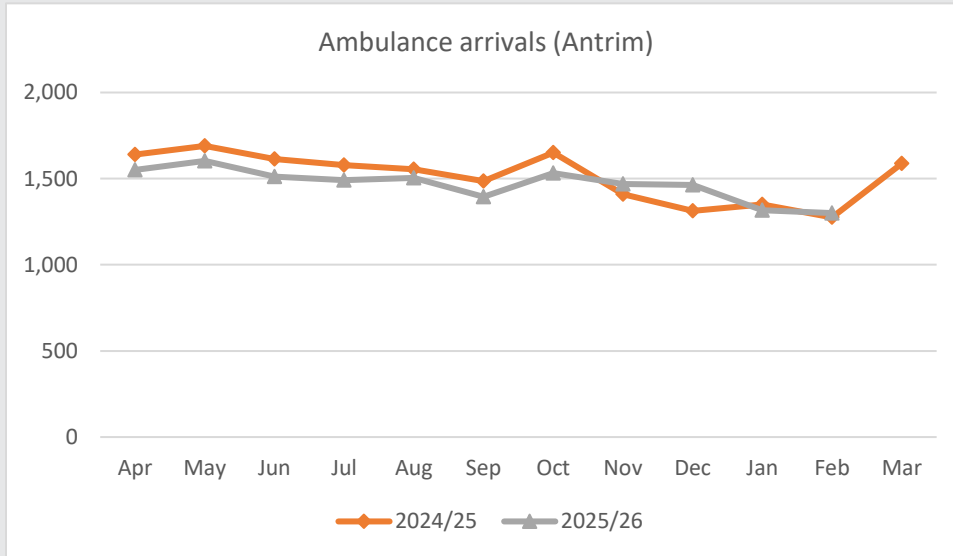
Source: Cancer Pathway Management Dashboard – EPIC (101727)

62 Day by Tumour Site



Unscheduled Care Ambulance Arrivals

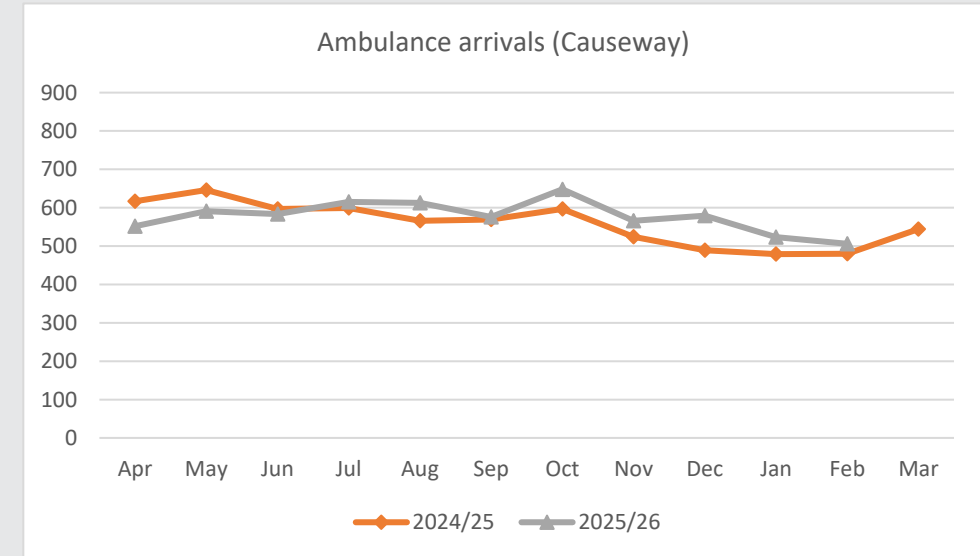
Antrim



April 2025 - February 2026 2.5% decrease YTD compared to same period last year

Source: Northern Ireland Ambulance Service (NIAS)

Causeway



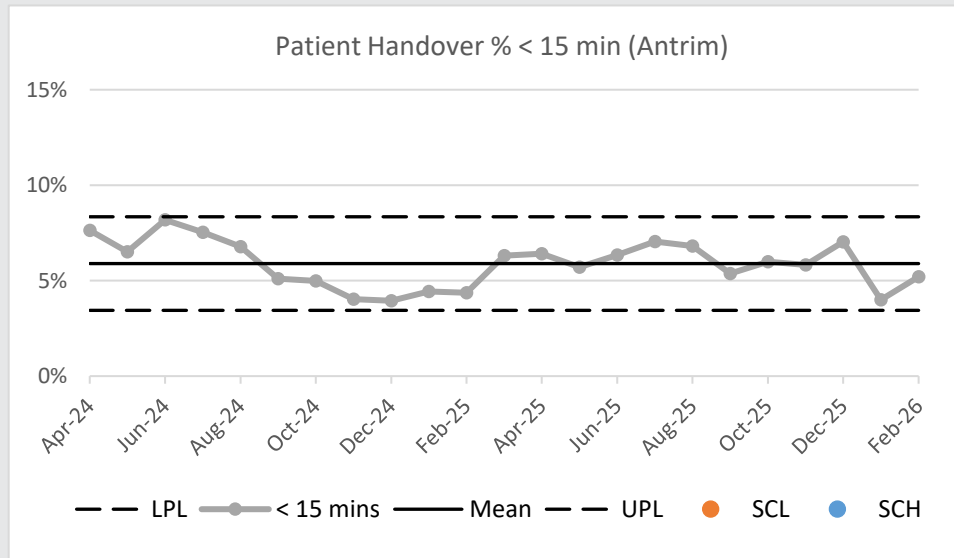
April 2025 - February 2026 3.1% increase YTD compared to same period last year



Unscheduled Care

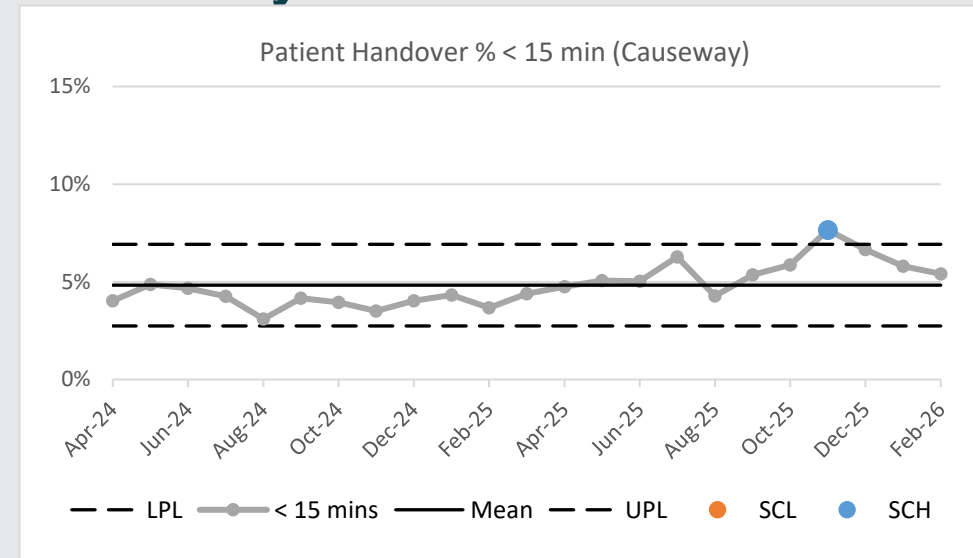
Ambulance Patient Handover within 15 minutes

Antrim



February 2026 – 5.2% within 15 minutes

Causeway



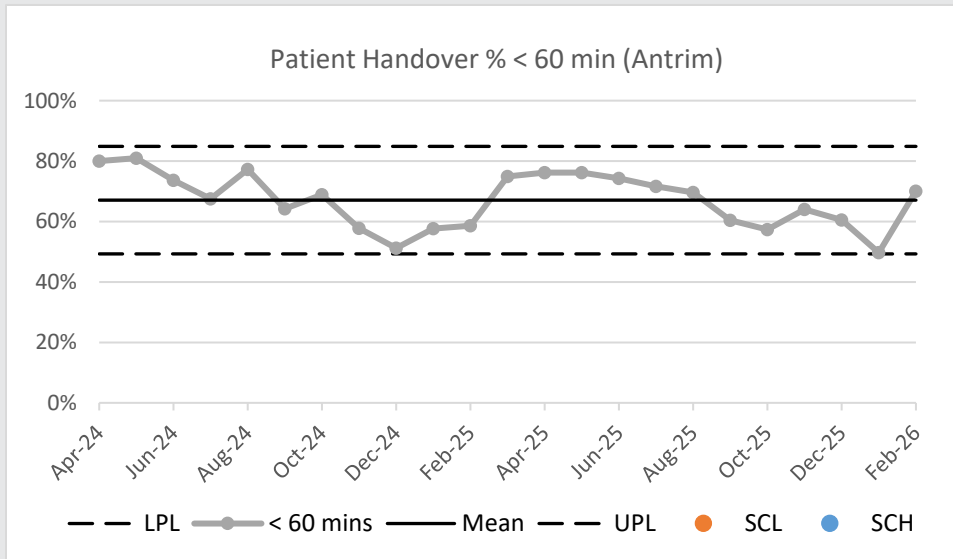
February 2026 – 5.4% within 15 minutes

Source: Northern Ireland Ambulance Service (NIAS)



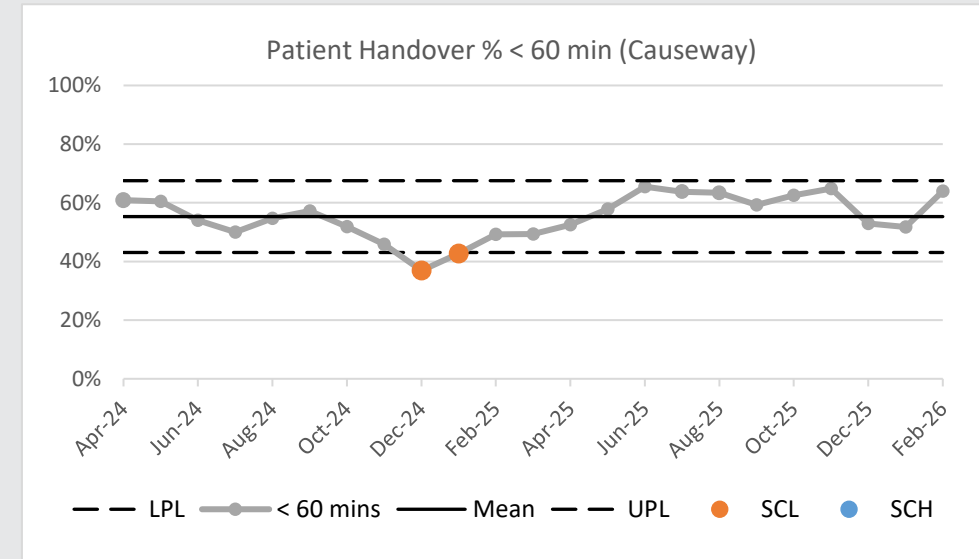
Unscheduled Care Ambulance Patient Handover within 60 minutes

Antrim



February 2026 – 70% within 60 minutes

Causeway



February 2026 – 64% within 60 minutes

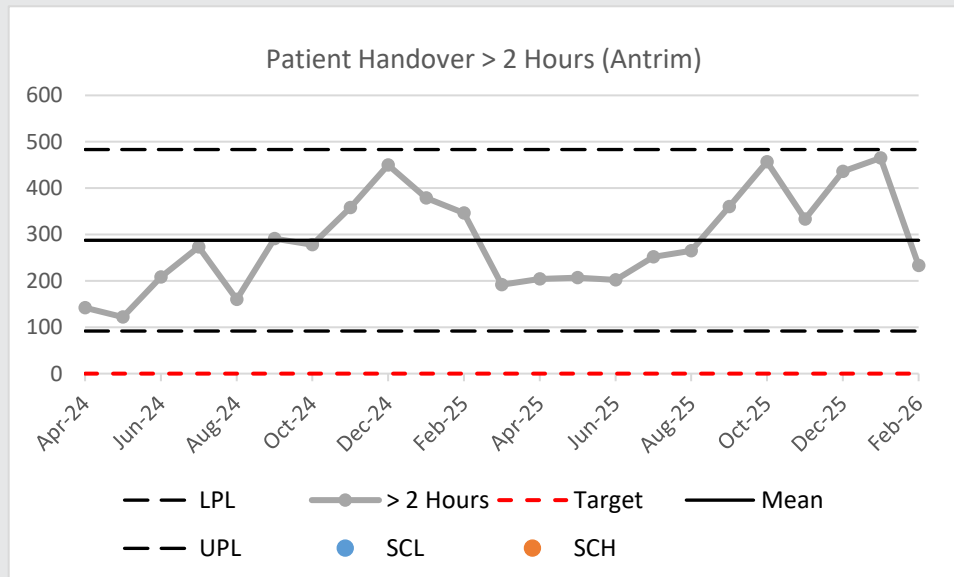
Source: Northern Ireland Ambulance Service (NIAS)



Unscheduled Care

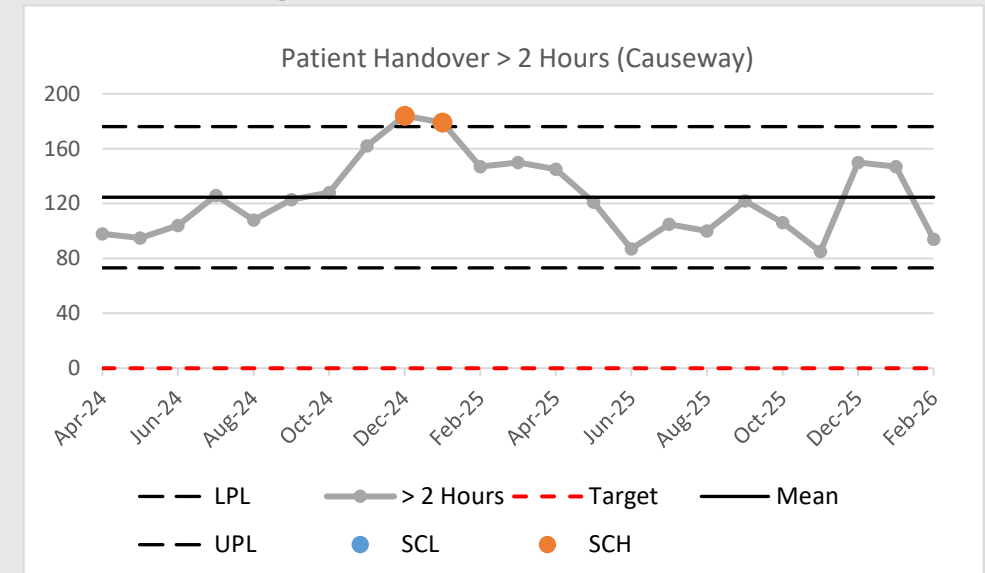
Ambulance Patient Handover > 2 hours

Antrim



February 2026 – 233 over 2 hours

Causeway



February 2026 – 94 over 2 hours

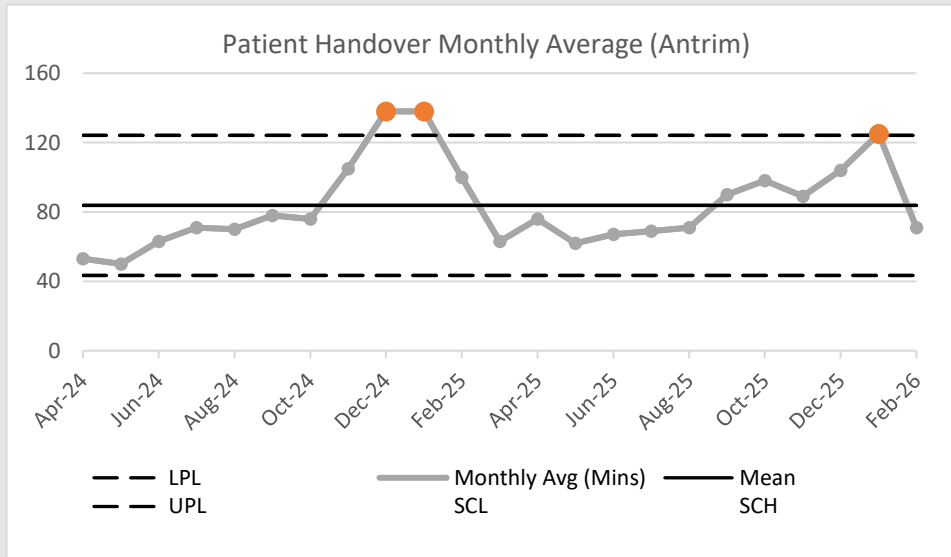
Source: Northern Ireland Ambulance Service (NIAS)



Unscheduled Care

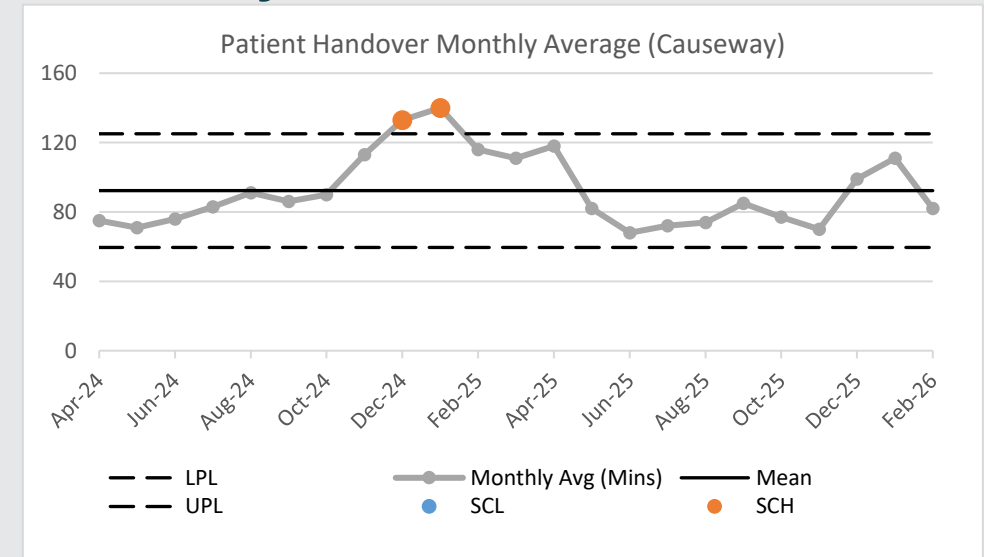
Ambulance Patient Handover, Monthly Average

Antrim



February 2026 – Monthly Average 71 minutes

Causeway



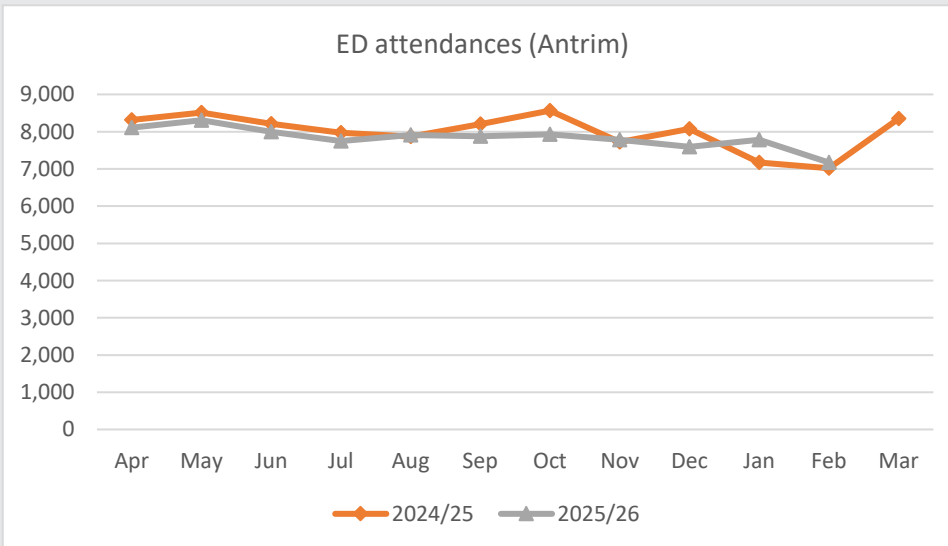
February 2026 – Monthly Average 82 minutes

Source: Northern Ireland Ambulance Service (NIAS)



Unscheduled Care ED Attendances

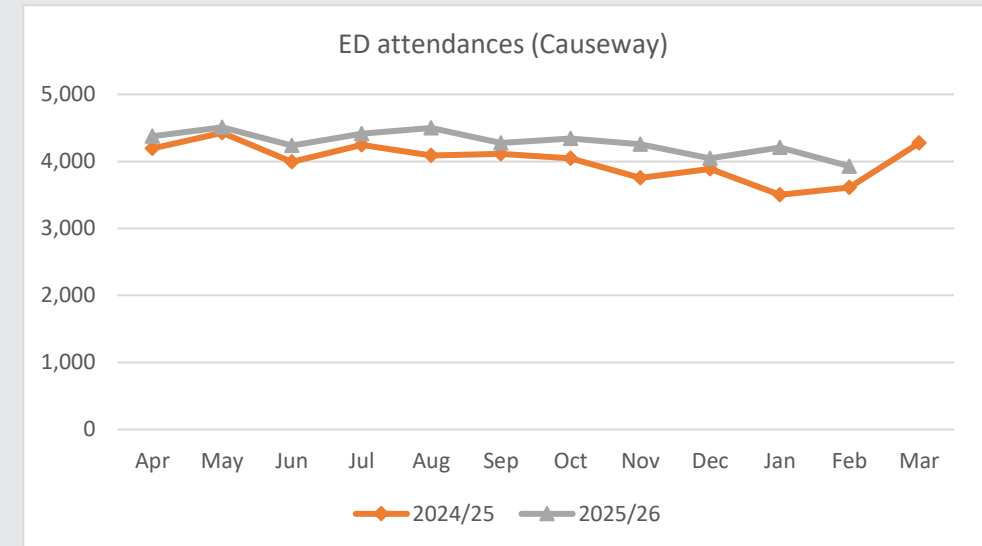
Antrim



April 2025 – February 2026 1.6% decrease YTD compared to same period last year

Source: HSC Emergency Care Waits – EPIC (692848)

Causeway

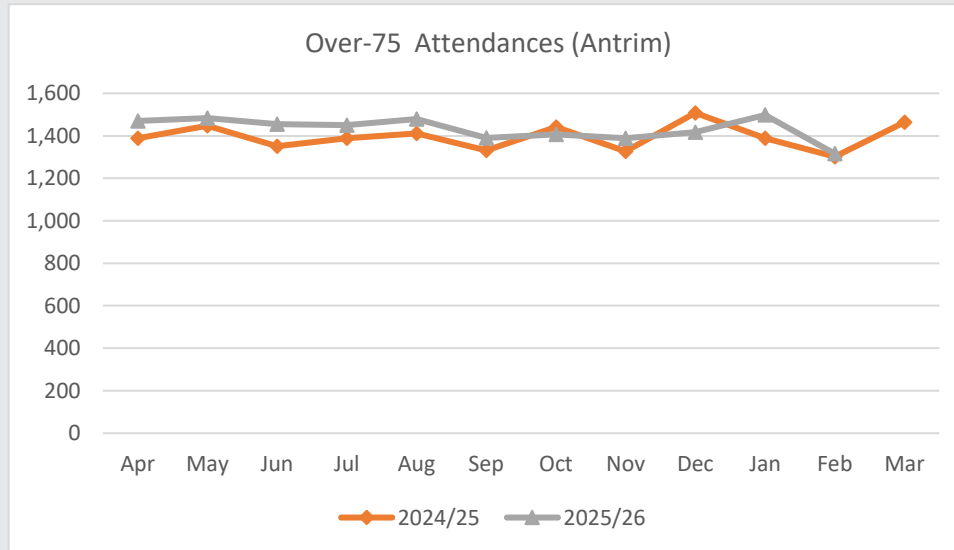


April 2025 – February 2026 7.4% increase YTD compared to same period last year



Unscheduled Care Over - 75 ED Attendances

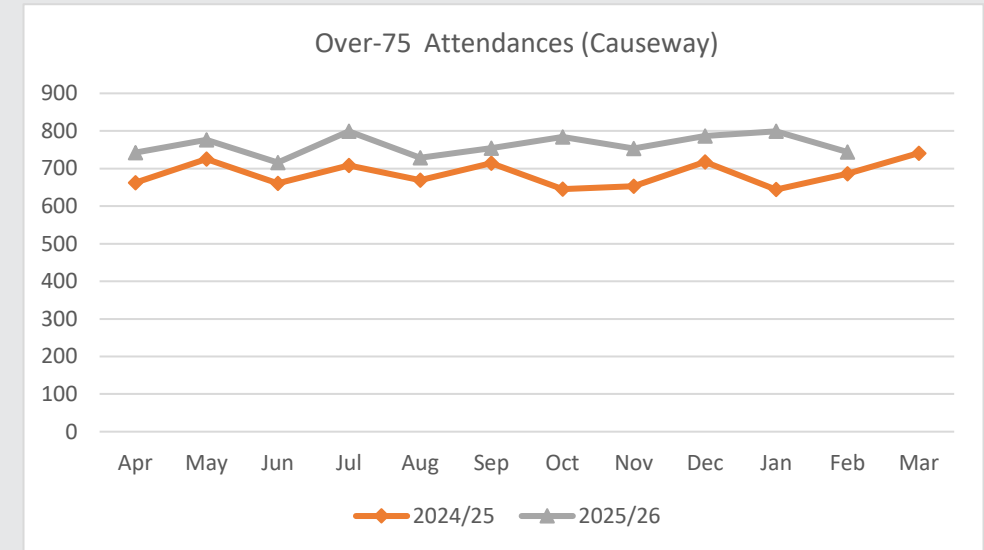
Antrim



April 2025 – February 2026 3.1% increase YTD compared to same period last year

Source: HSC Emergency Care Waits – EPIC (692848)

Causeway



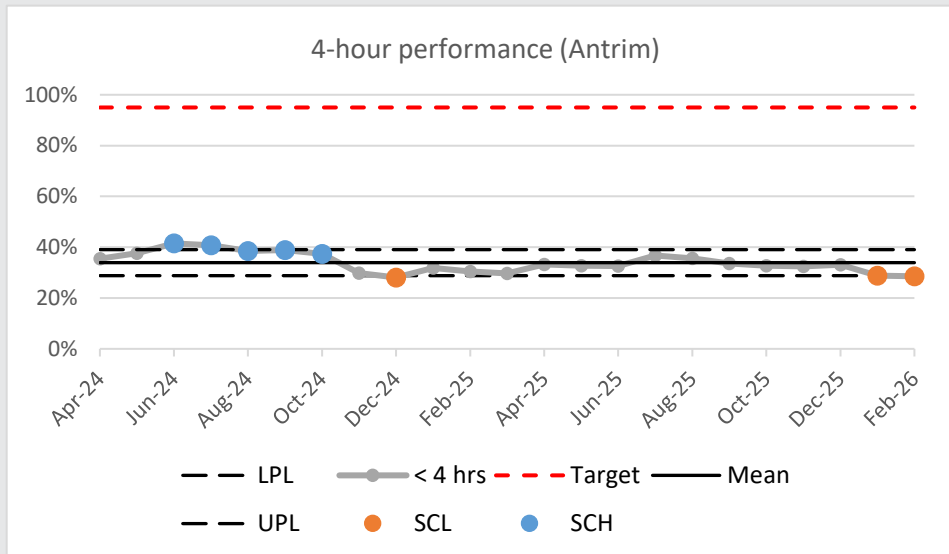
April 2025 – February 2026 12.0% increase YTD compared to same period last year



Unscheduled Care

ED 4-hour performance

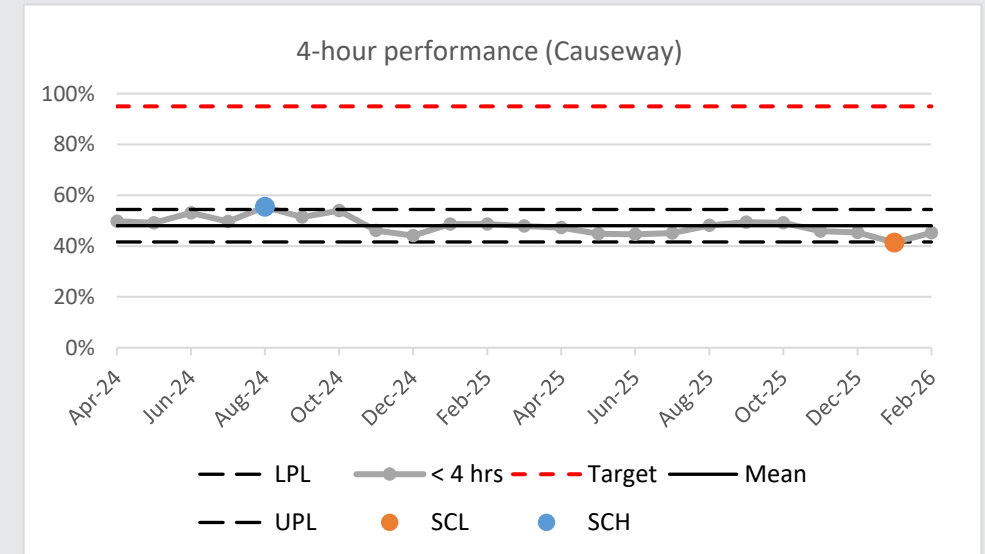
Antrim



February 2026 – 28.6% within 4 hours

Source: HSC Emergency Care Waits – EPIC (692848)

Causeway

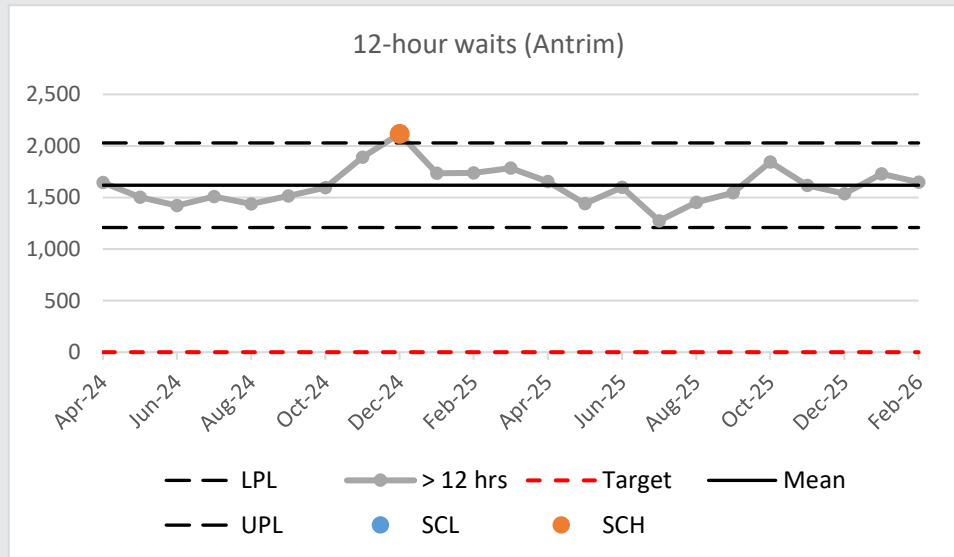


February 2026 – 45.3% within 4 hours



Unscheduled Care ED 12-hour performance

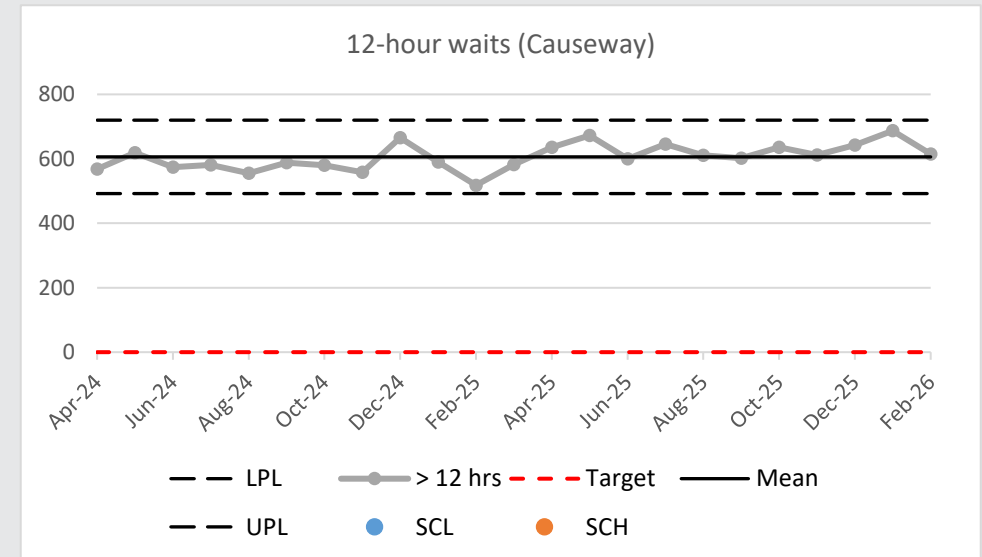
Antrim



February 2026 – 1,647 over 12 hours

Source: HSC Emergency Care Waits – EPIC (692848)

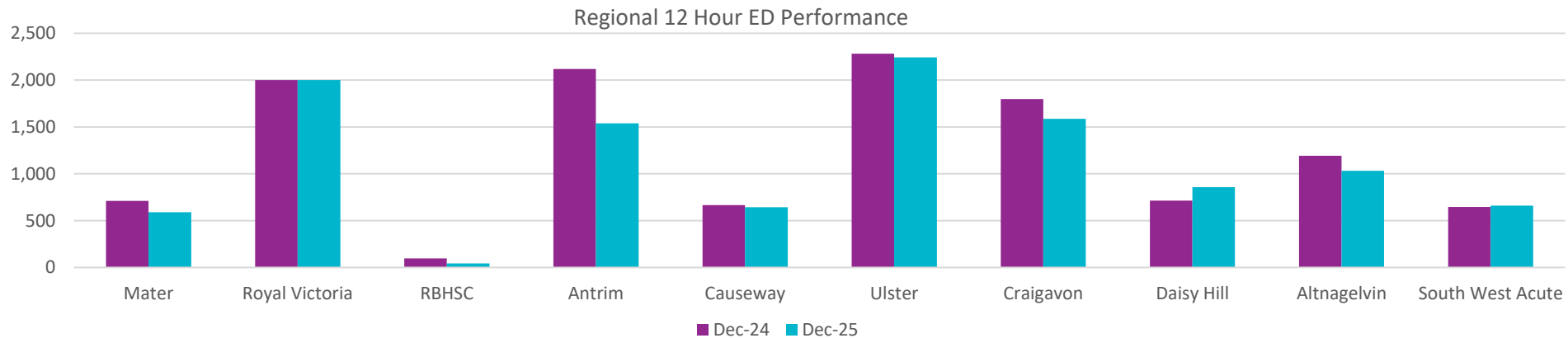
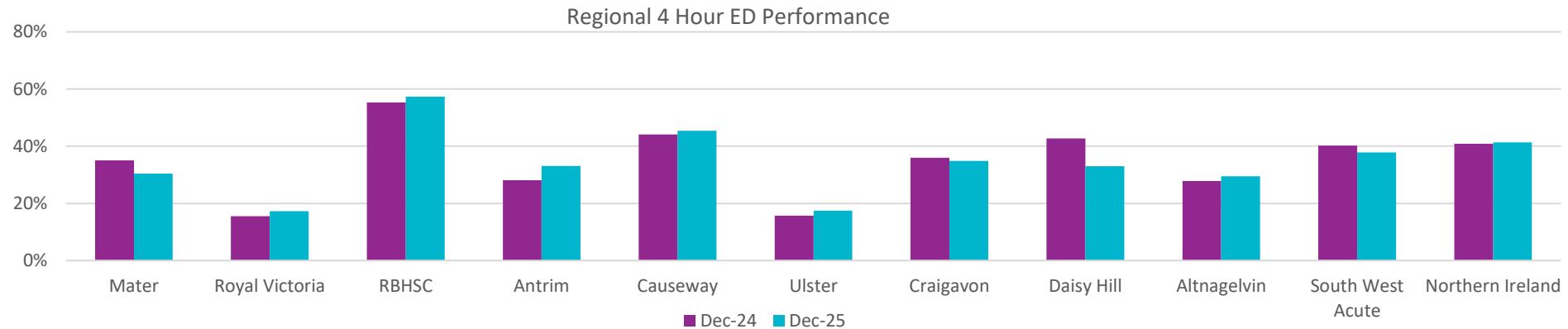
Causeway



February 2026 – 615 over 12 hours



Unscheduled Care Regional 4 & 12 Hour ED Performance



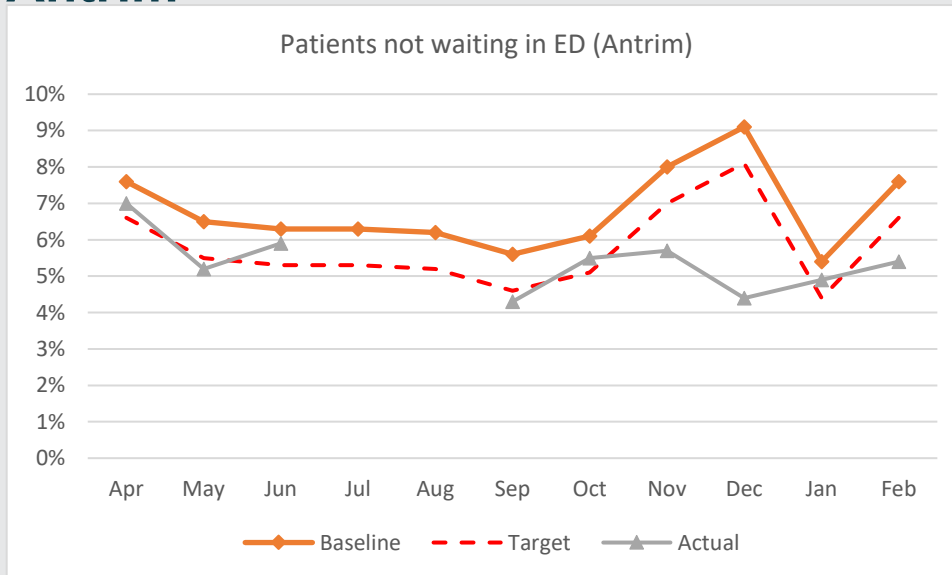
Source: Emergency Care Waiting Times – Department of Health



Unscheduled Care

Patients not waiting in ED

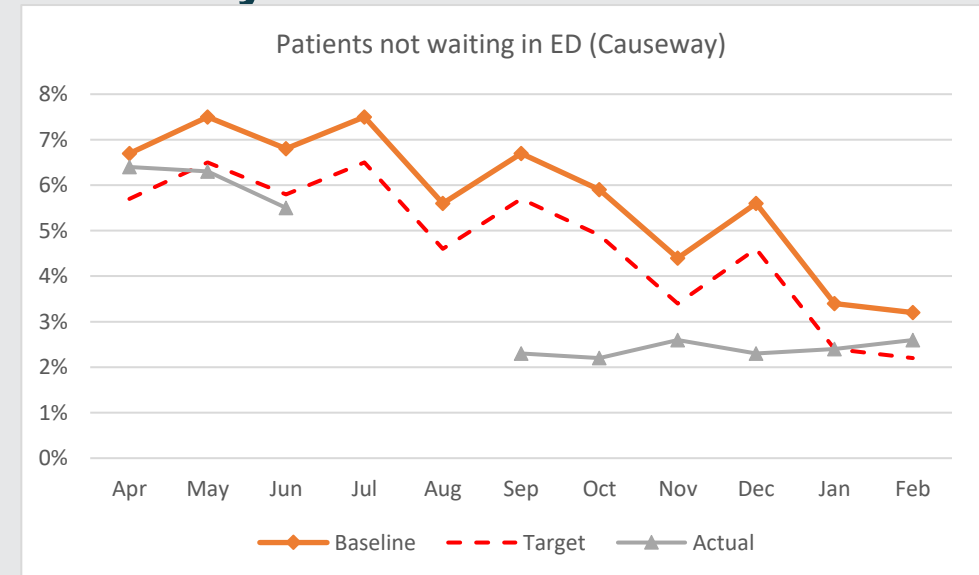
Antrim



February 2026 – 5.4% against target of 6.6%

Source: System Oversight Measures (SOMs)

Causeway

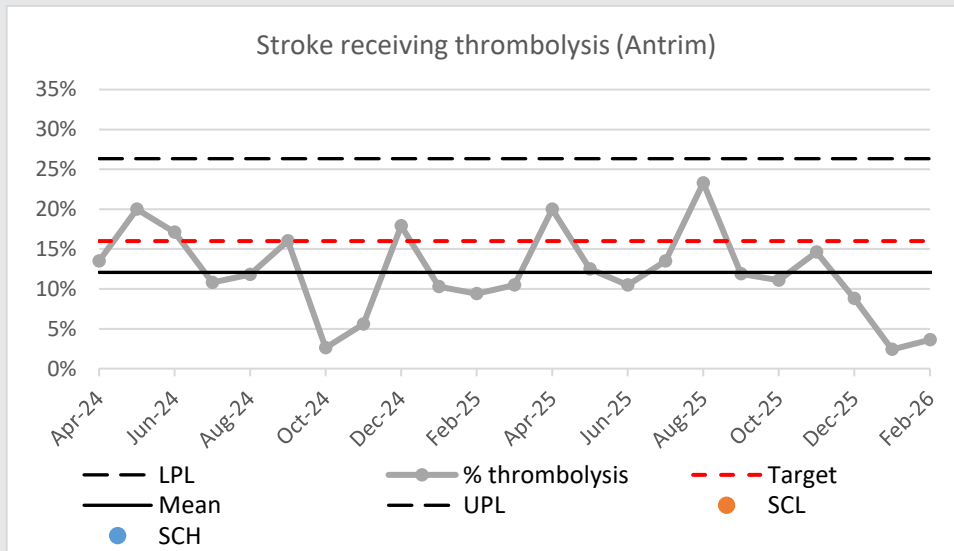


February 2026 – 2.6% against target of 2.2%



Unscheduled Care Stroke - Thrombolysis

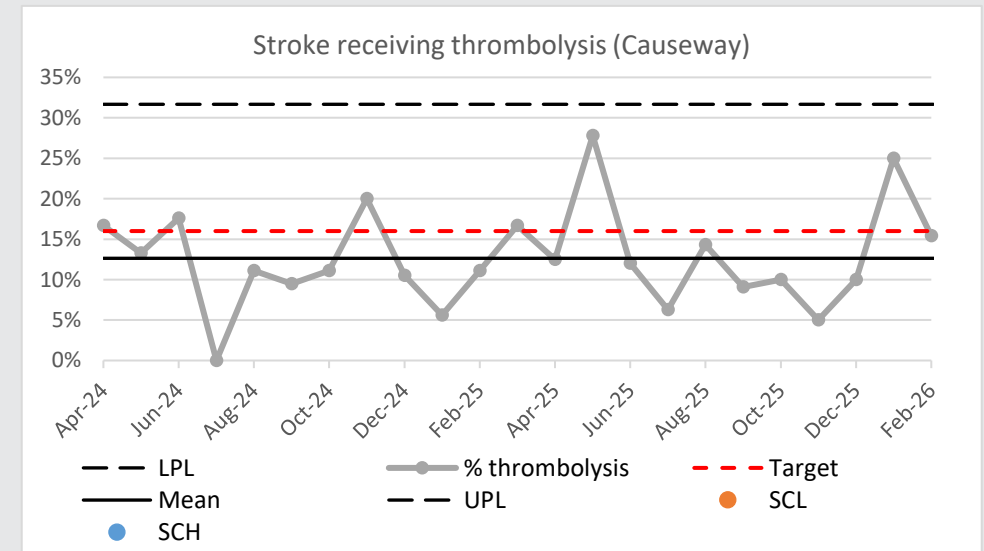
Antrim



February 2026 – 4% against target of 16%

Source: Manual Return

Causeway

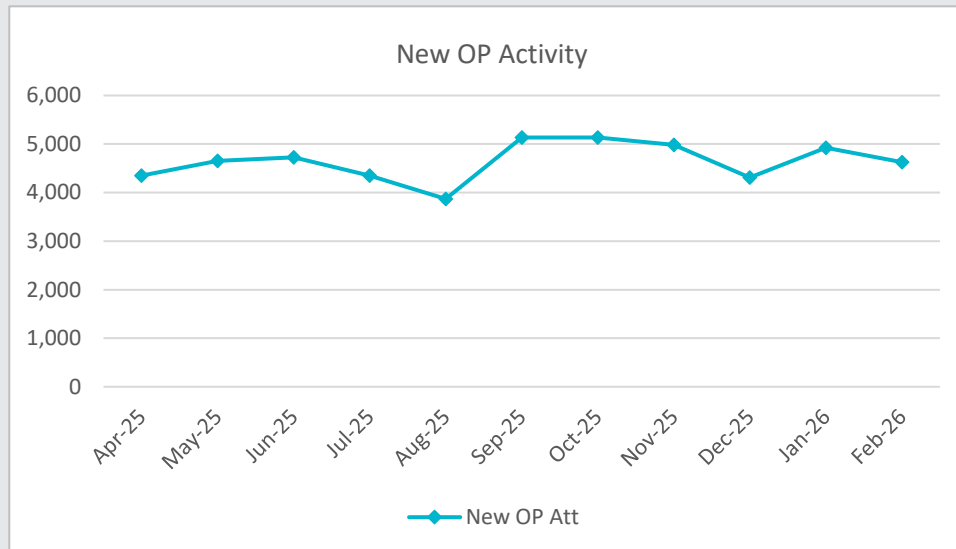


February 2026 – 15% against target of 16%



Elective Care Outpatients

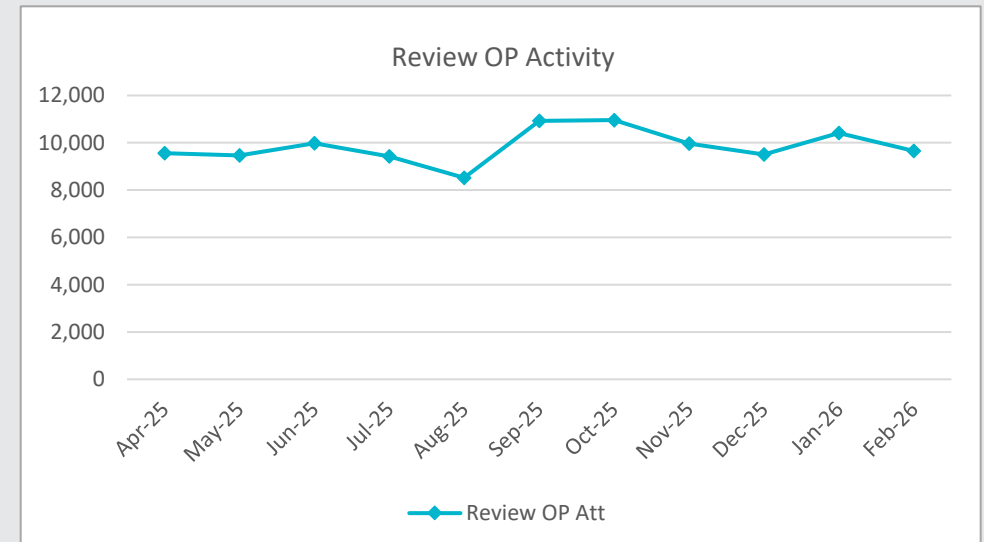
New Attendances



February 2026 – 4,628 New OP Attendances (Consultant)

Source: QOAR & V-QOAR

Review Attendances



February 2026 – 9,650 Review OP Attendances (Consultant)



Elective Care

Untriaged Outpatient Referrals

Specialty	Average Active Wait (Days)			Total OP Referrals Awaiting Triage		
	Red Flag	Urgent	Routine	Red Flag	Urgent	Routine
Cardiology		23	18		83	69
Care of the Elderly		3	5		3	2
Colorectal Surgery	16	18	57	4	2	4
Dermatology	8	9	6	59	32	10
Diabetes		25	31		3	5
Ear,Nose,&Throat (ENT)	3	4	4	12	30	29
Endocrinology		3	3		2	1
Fractures		3	9		1	2
Gastroenterology	3	4	7	12	25	10
General Surgery	10	12	12	89	86	86
Neurology		29	7		6	4
Paediatric Allergy and Immunology		4	1		2	2
Paediatric Medicine		19	6		1	21
Pain Management			3			3
Respiratory	3	4	5	3	16	7
Rheumatology		4	4		11	15

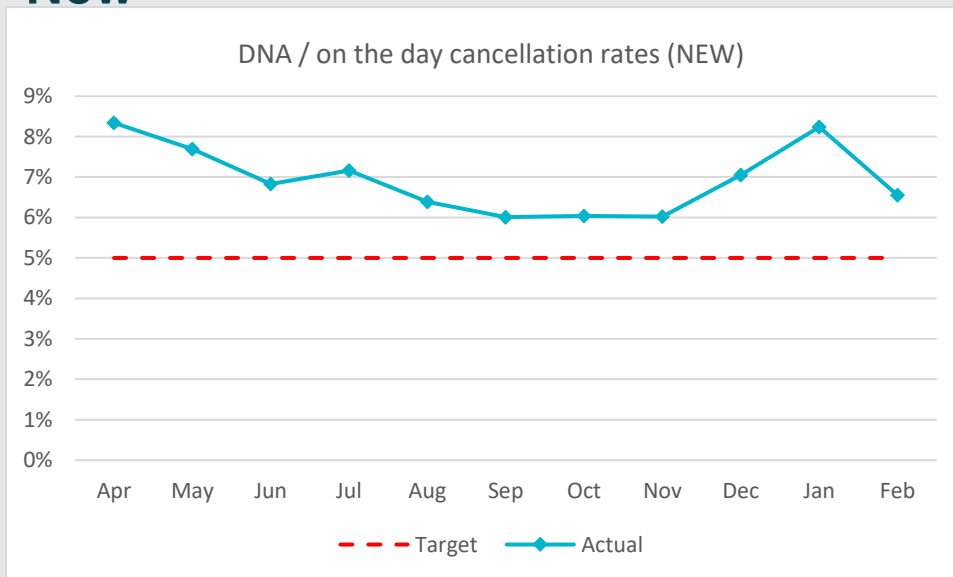
Source: EPIC – 16/03/2026



Elective Care

Outpatient DNAs / on the day cancellation rates

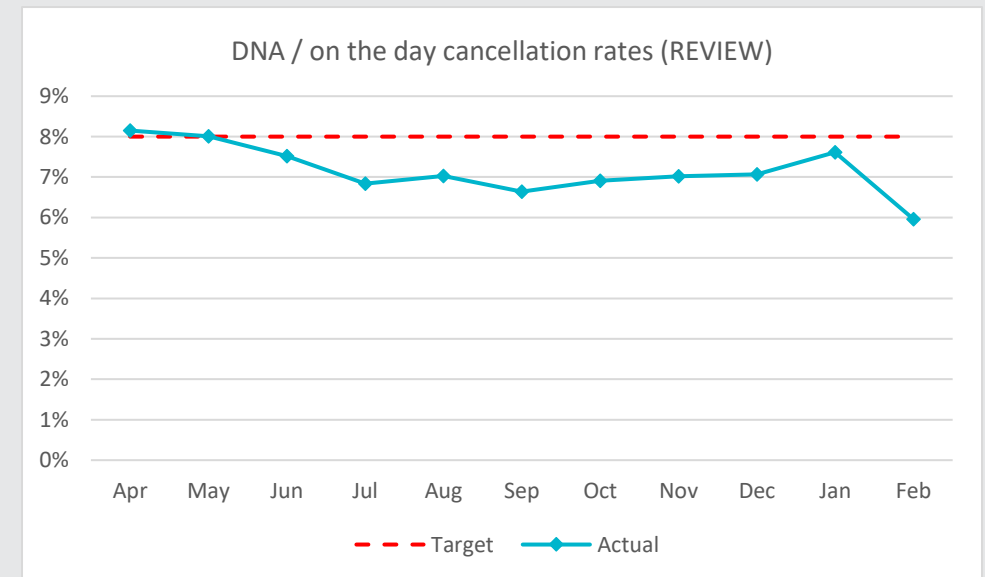
New



YTD – 6.92% New Appointment DNA rate

Source: System Oversight Measures (SOMs)

Review

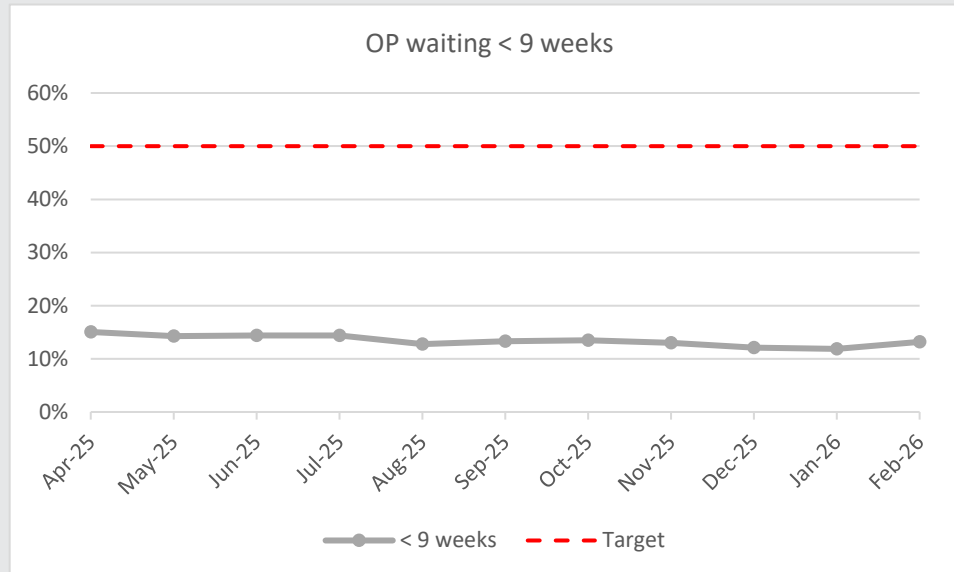


YTD – 7.16% Review Appointment DNA rate



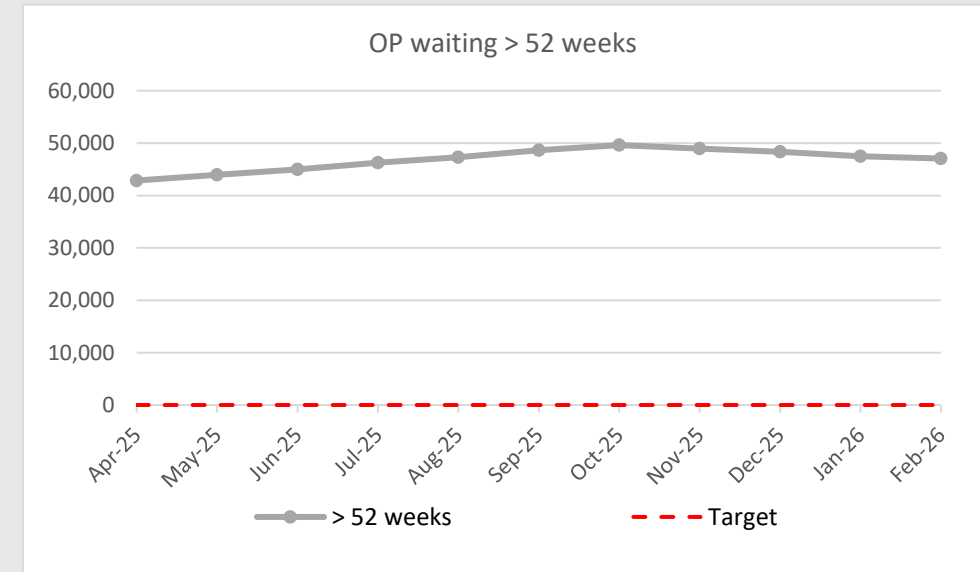
Elective Care Outpatient Waits

9 Week Waits



February 2026 – 13.16% within 9 weeks against a target of 50%

52 Week Waits



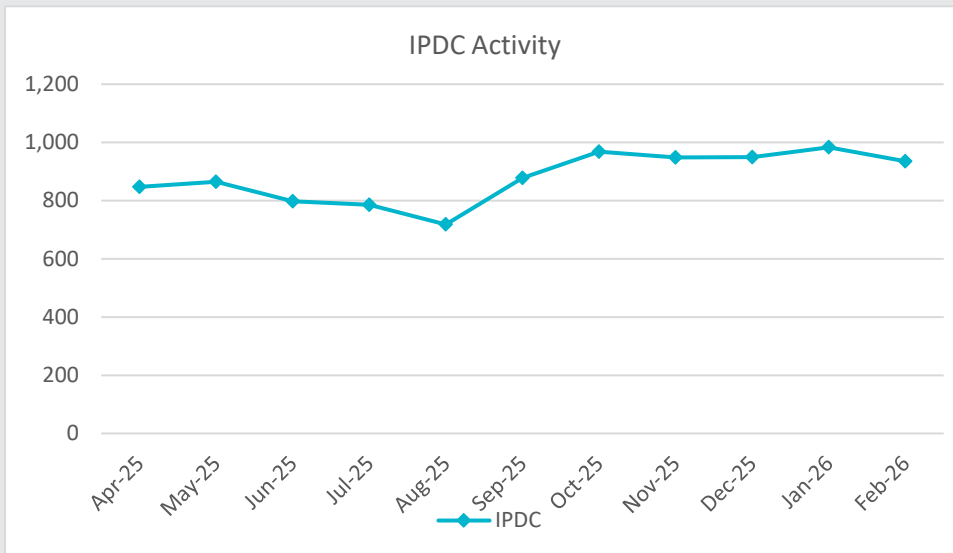
February 2026 – 47,077 waits >52 weeks against a target of 0

Source: HSC System Oversight Measures (SharePoint)



Elective Care

Inpatients & Day Cases



February 2026 – 935 Inpatients & Day Cases

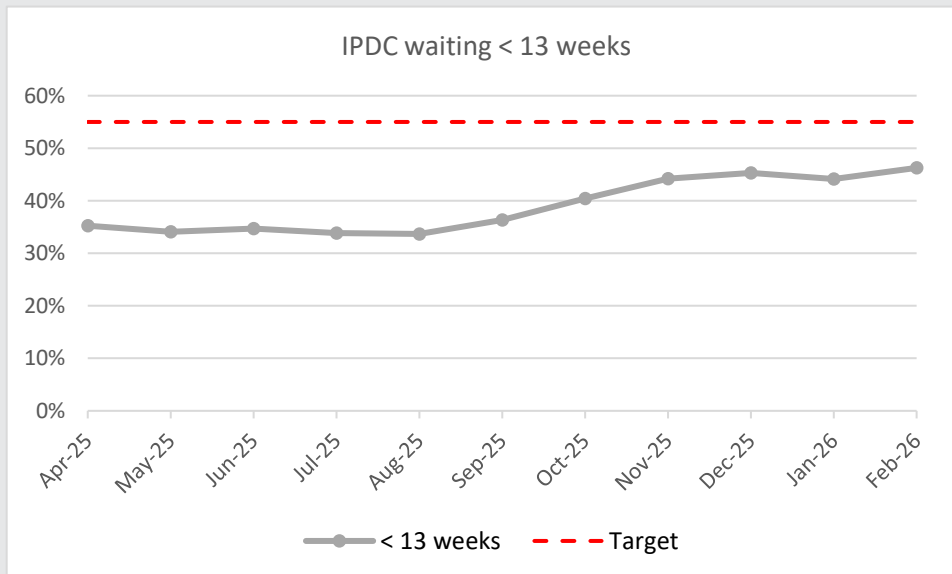
Source: Encompass SDP Dashboard



Elective Care

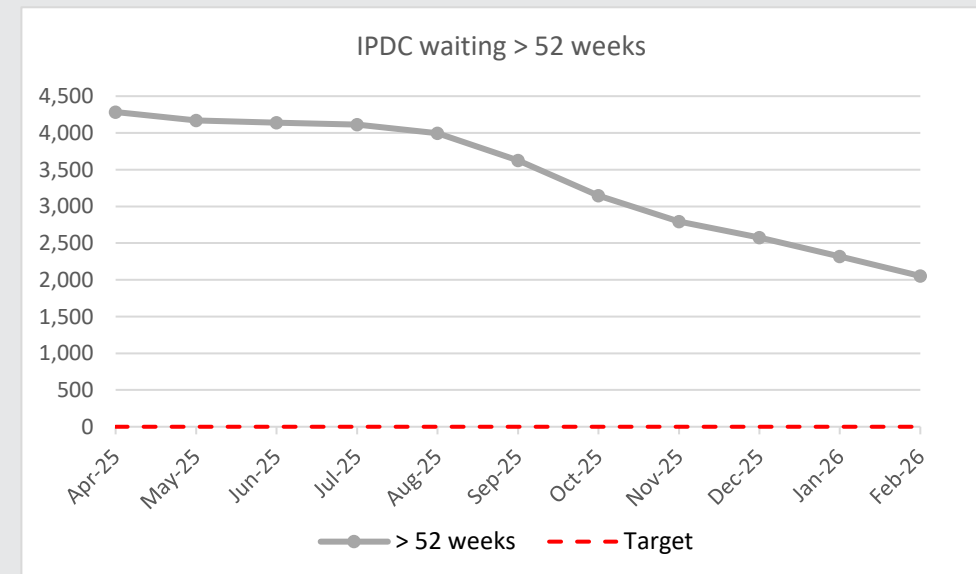
Inpatient / Day Case Waits

13 Week Waits



February 2026 – 46.26% within 13 weeks against a target of 55%

52 Week Waits



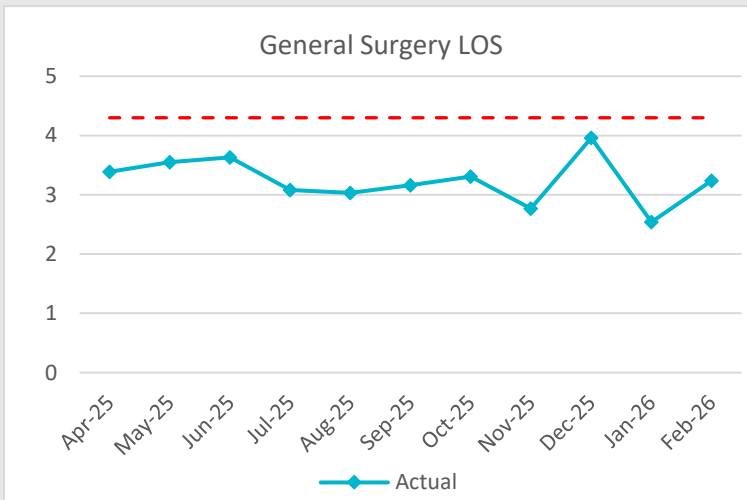
February 2026 – 2,052 waits >52 weeks against a target of 0

Source: HSC System Oversight Measures (SharePoint)

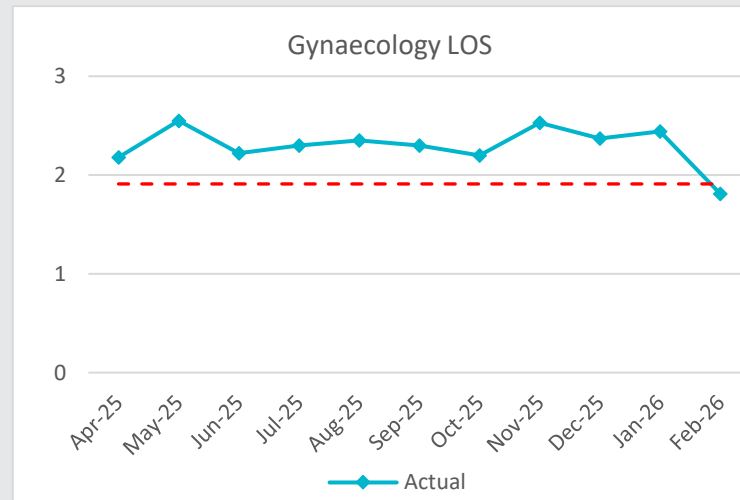


Elective Care

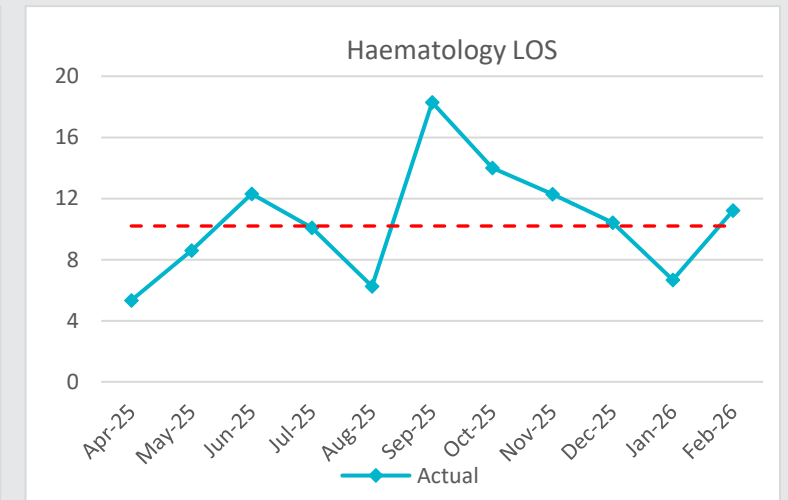
Average Length of Stay



YTD – 3.25 against peer 4.30



YTD – 2.30 against peer 1.91



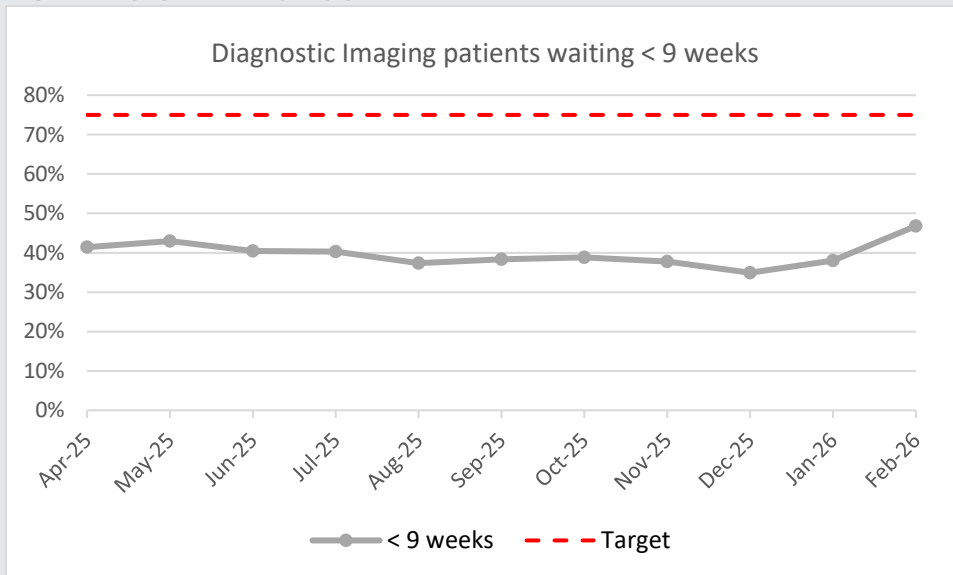
YTD – 10.25 against peer 10.20

Source: HSC System Oversight Measures (SharePoint)



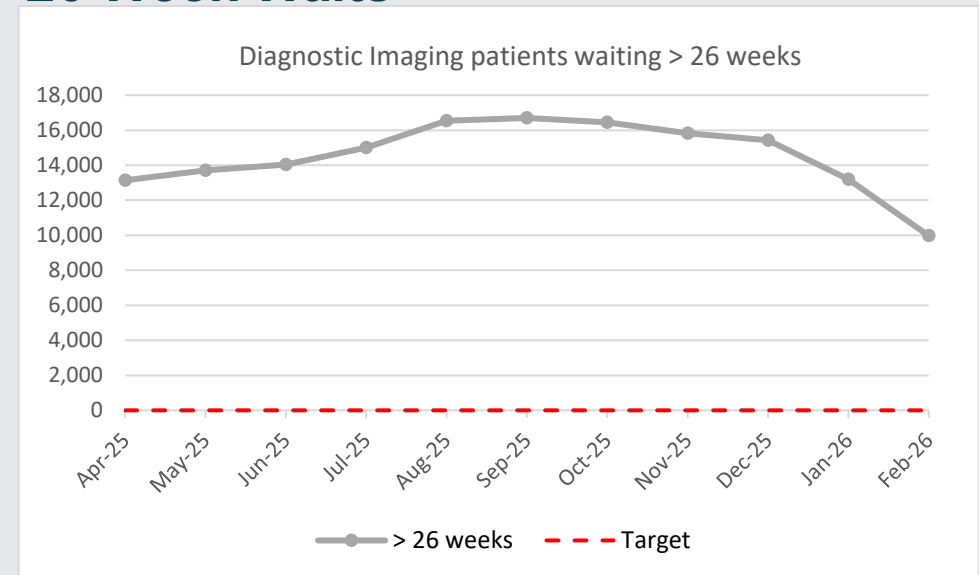
Elective Care Diagnostics - Imaging

9 Week Waits



February 2026 – 46.80% within 9 weeks against a target of 75%

26 Week Waits



February 2026 – 9,976 waits >26 weeks against a target of 0

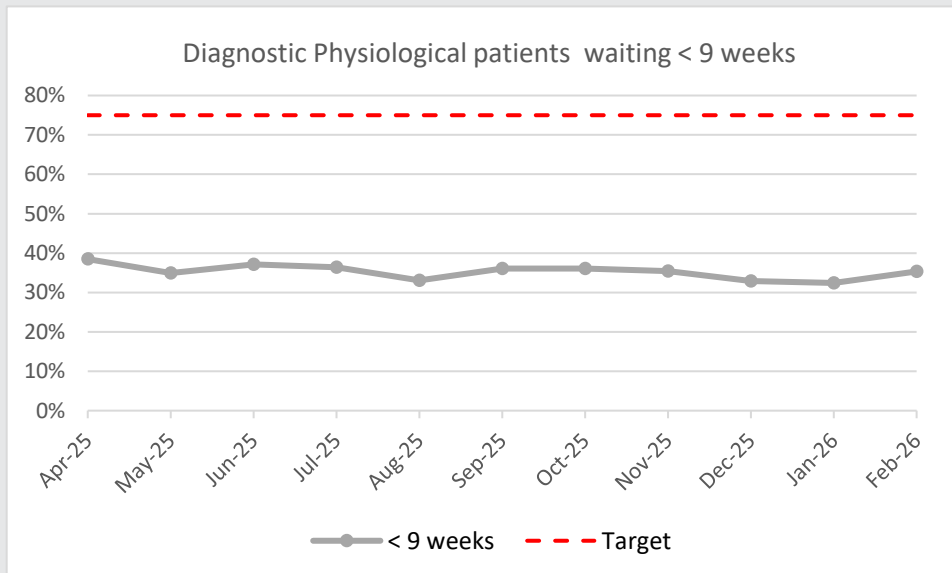
Source: HSC System Oversight Measures (SharePoint)



Elective Care

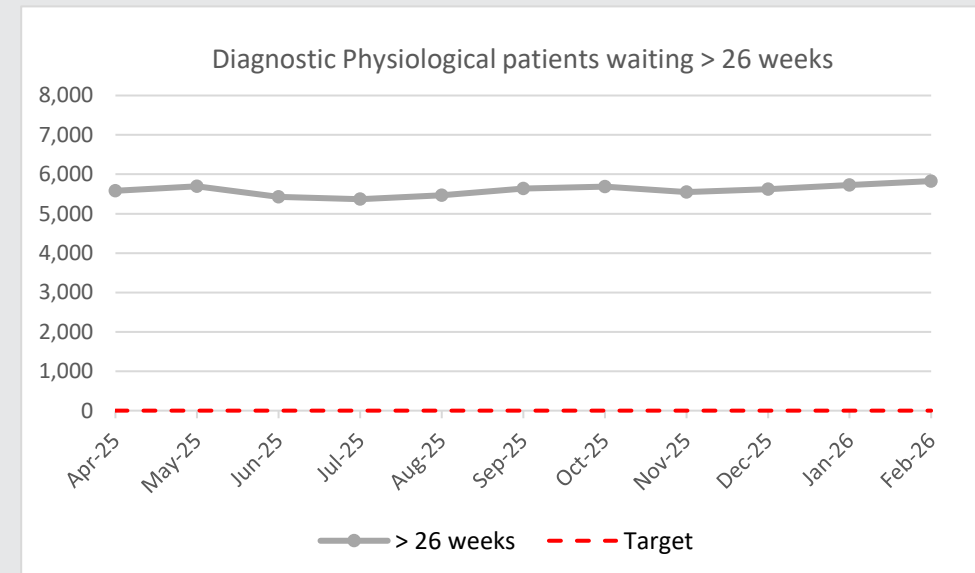
Diagnostics - Physiological

9 Week Waits



February 2026 – 35.33% within 9 weeks against a target of 75%

26 Week Waits



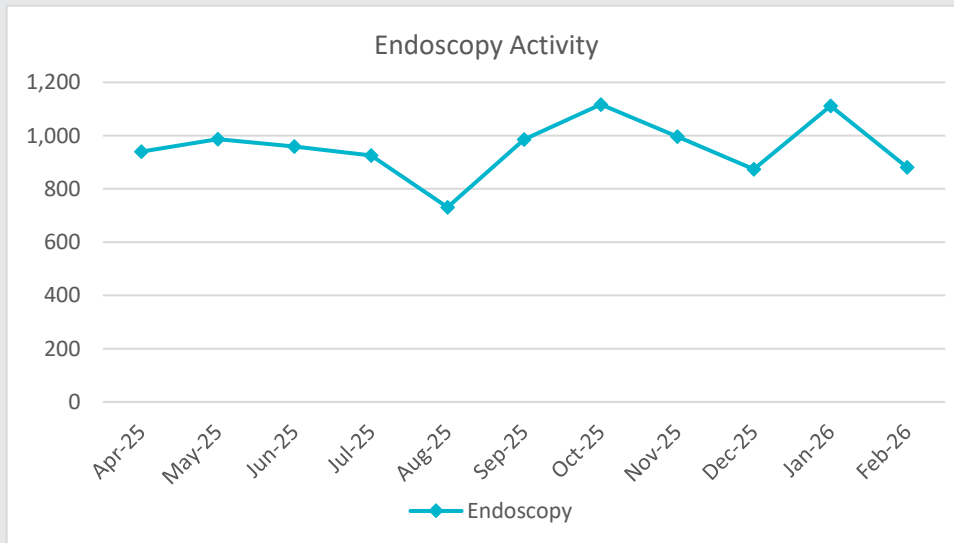
February 2026 – 5,828 waits >26 weeks against a target of 0

Source: HSC System Oversight Measures (SharePoint)



Elective Care

Diagnostics - Endoscopy



February 2026 – 881 Patients (Elective)

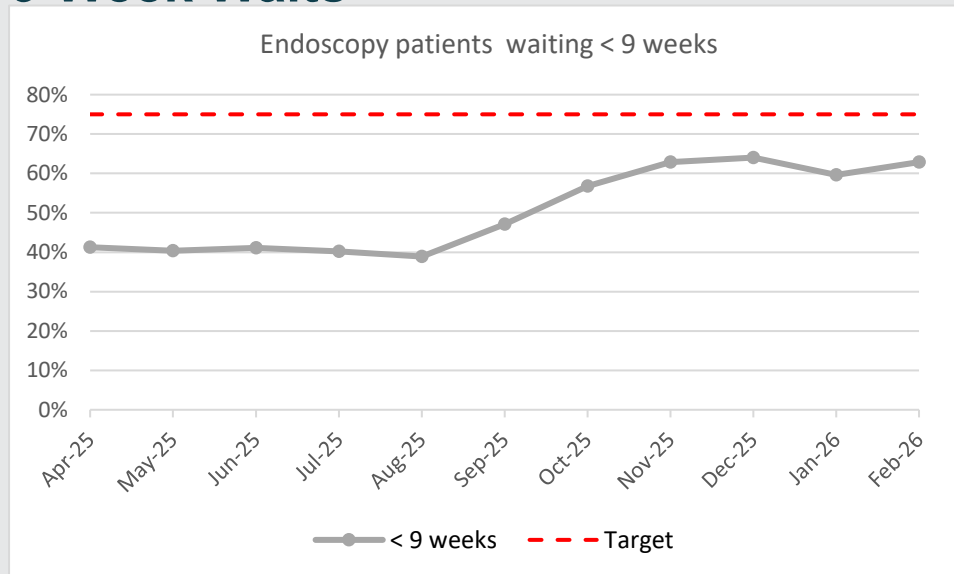
Source: Encompass SDP Dashboard



Elective Care

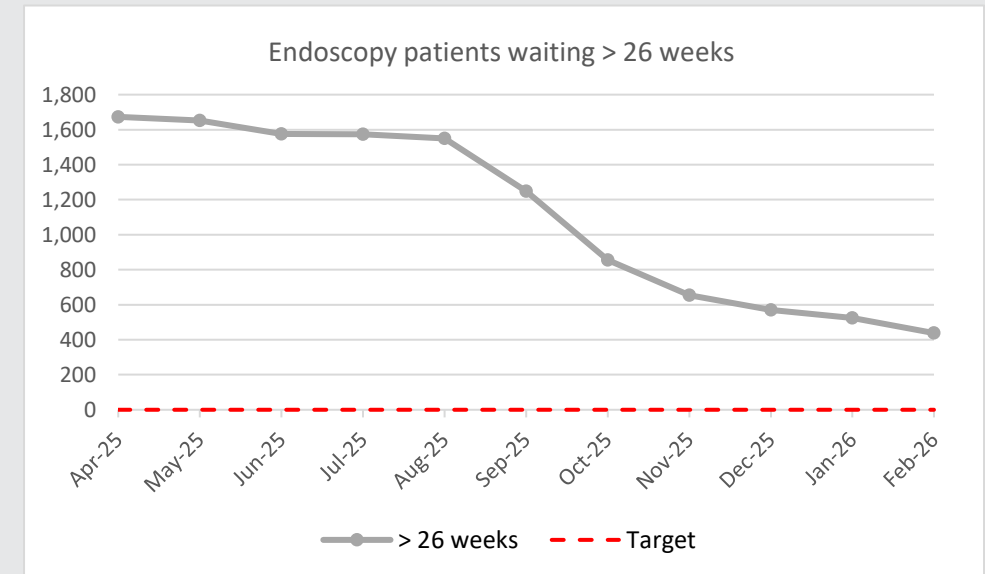
Diagnostics - Endoscopy

9 Week Waits



February 2026 – 62.83% within 9 weeks against a target of 75%

26 Week Waits



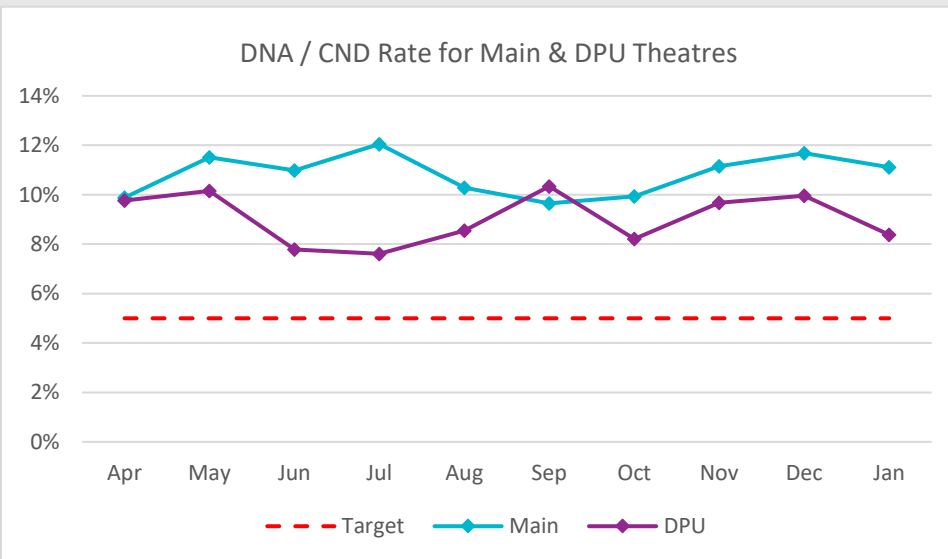
February 2026 – 438 waits >26 weeks against a target of 0

Source: HSC System Oversight Measures (SharePoint)



Elective Care Theatres

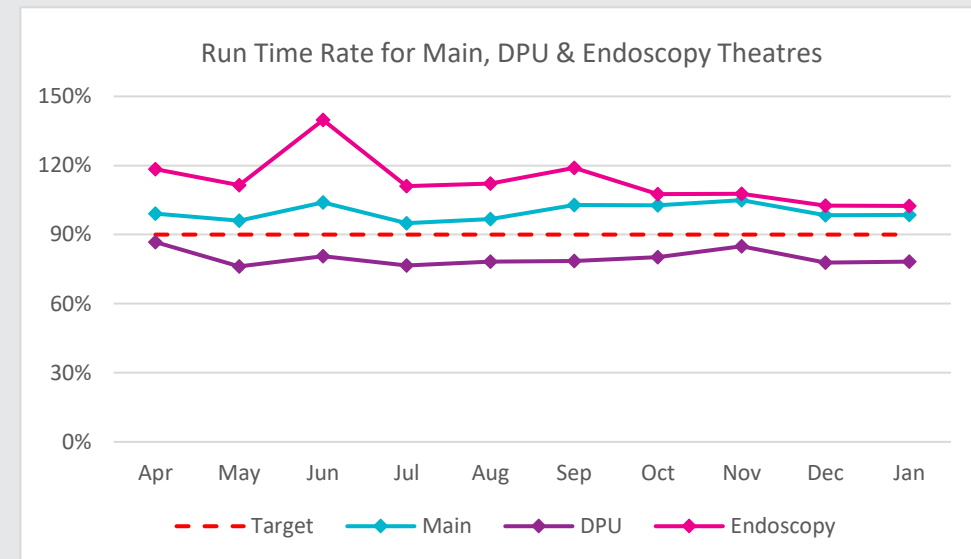
DNA / CND Rate for Main & DPU



YTD – Main 10.82% DPU 9.04% against a target of 5%

Source: HSC System Oversight Measures (SharePoint)

Run Time Rate for Main, DPU & Endoscopy

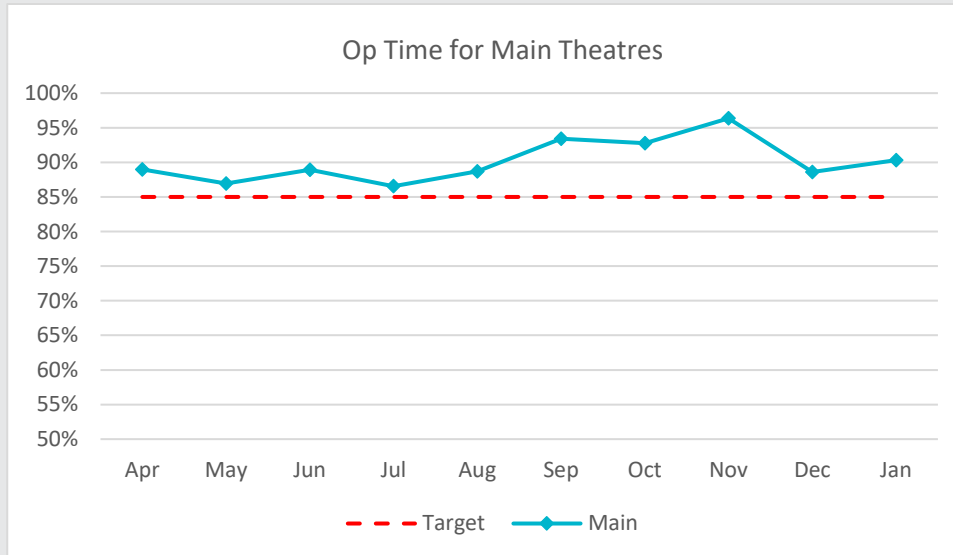


YTD – Main 100.07% DPU 79.80% Endoscopy 112.68% against a target of 90%



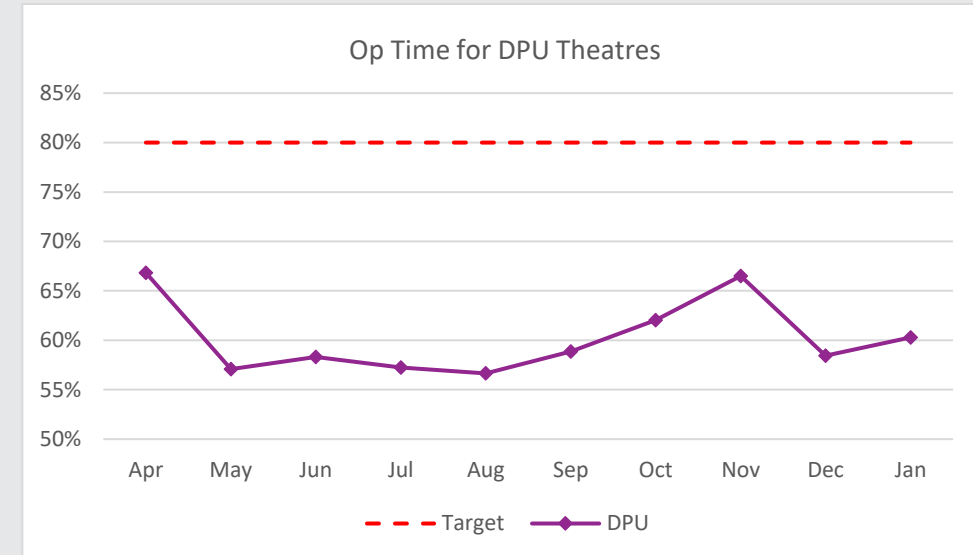
Elective Care Theatres

Op Time Rate for Main Theatre



YTD – 90.38% against a target of 85%

Op Time Rate for DPU Theatre

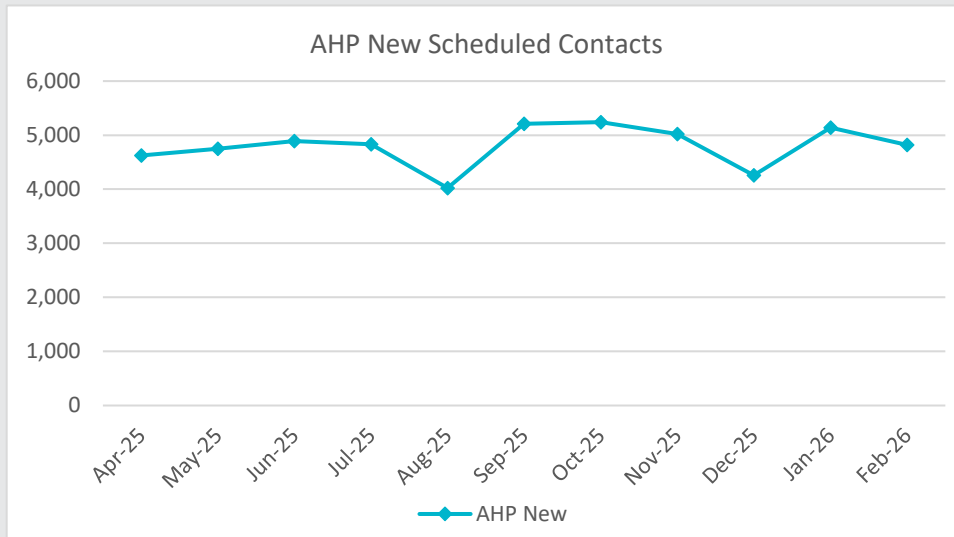


YTD – 60.29% against a target of 80%

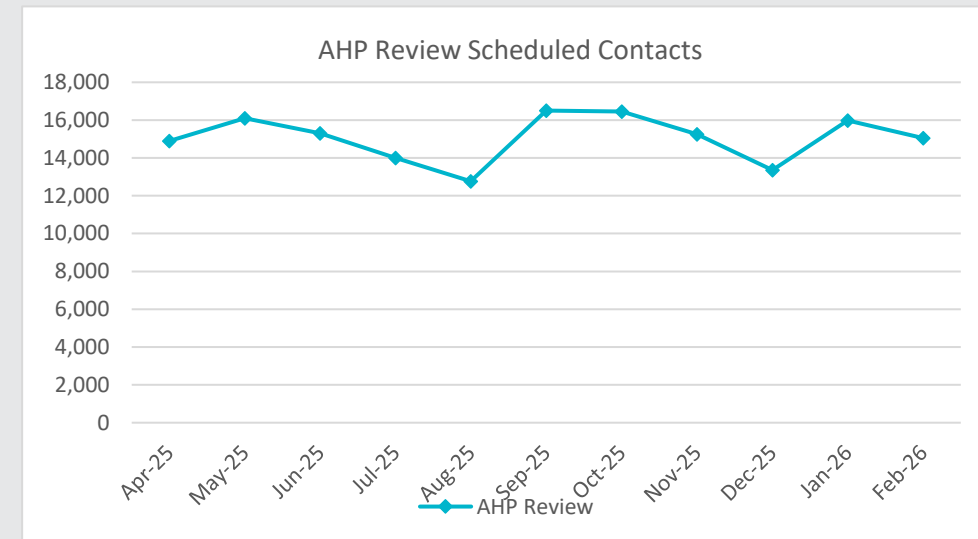
Source: HSC System Oversight Measures (SharePoint)



Elective Care AHPs



February 2026 – 4,819 New AHP Contacts



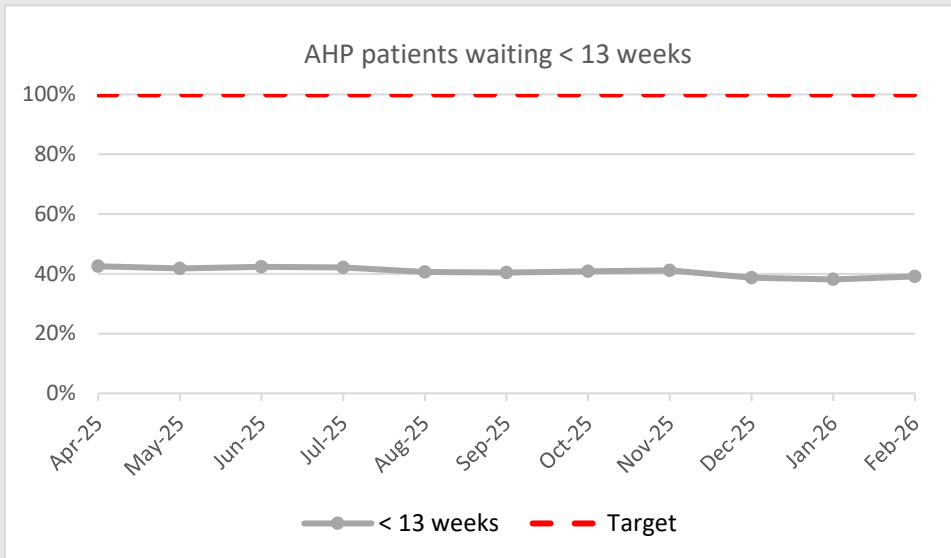
February 2026 – 15,058 Review AHP Contacts

Source: Encompass Report 667793 – AHP Activity



Elective Care AHPs

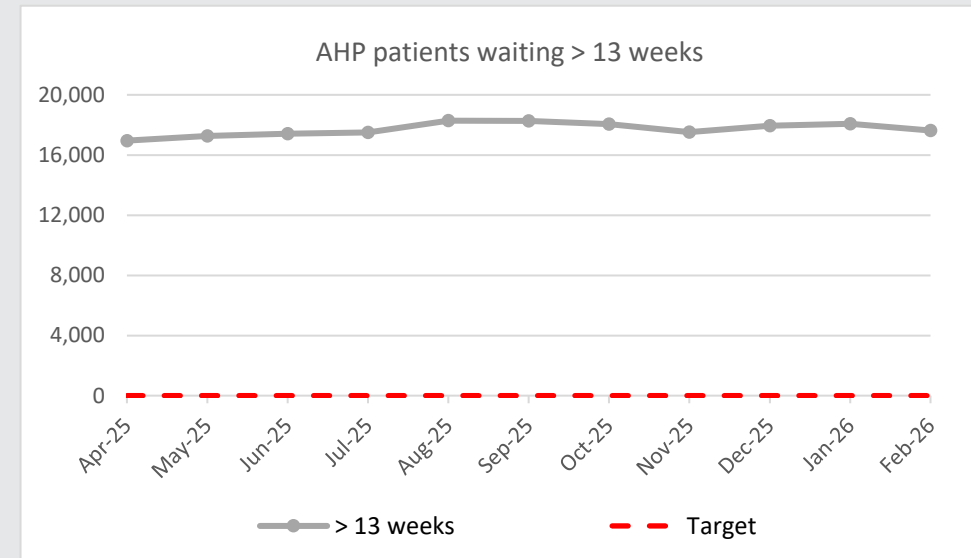
13 Week Waits (%)



February 2026 – 39.14% waiting < 13 Weeks

Source: HSC System Oversight Measures (SharePoint)

13 Week Waits



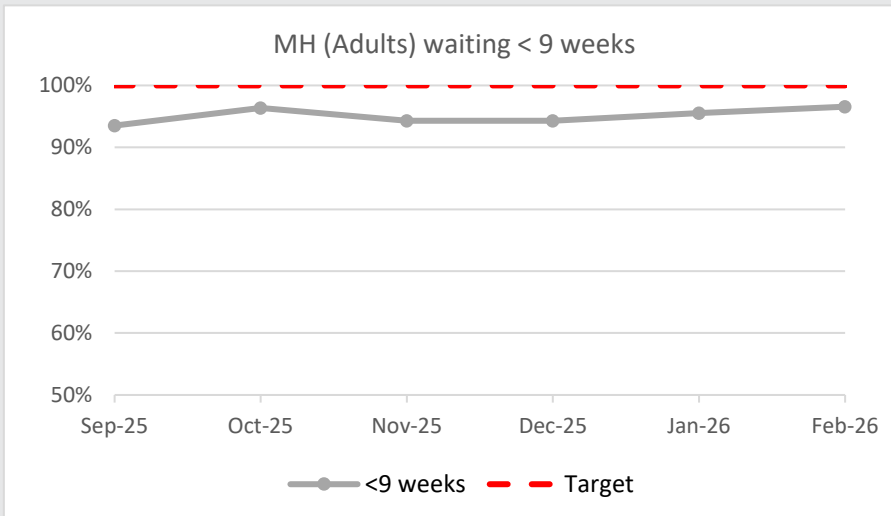
February 2026 – 17,623 waits >13 weeks against a target of 0



Mental Health & Learning Disability

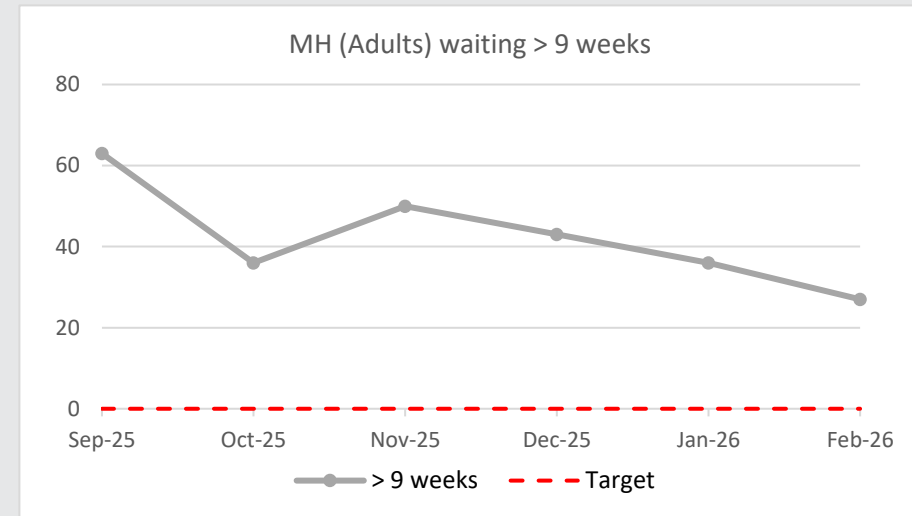
Adult Mental Health Services

9 Week Waits (%)



February 2026 – 96.56% waiting < 9 weeks

9 Week Waits



February 2026 – 27 waits >9 weeks against a target of 0

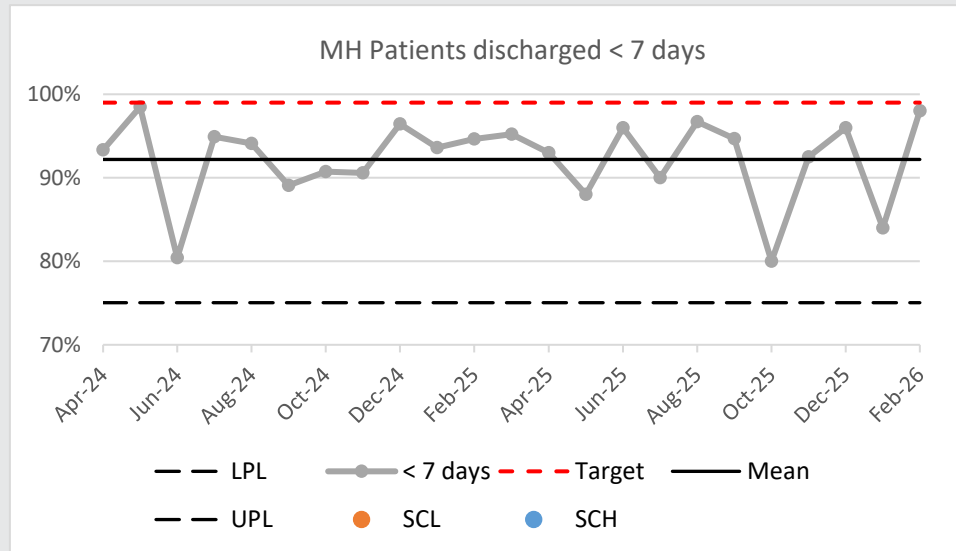
Source: HSC System Oversight Measures (SharePoint)



Mental Health & Learning Disability

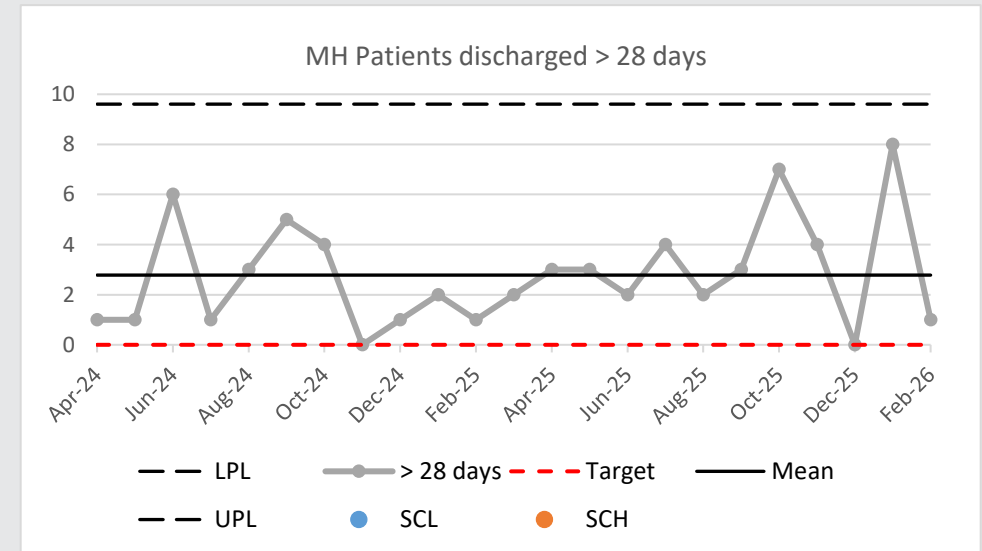
Adult Mental Health Services

7 Day Discharges (%)



February 2026 – 98% discharged within 7 days

28 Day Discharges



February 2026 – 1 patient > 28 days

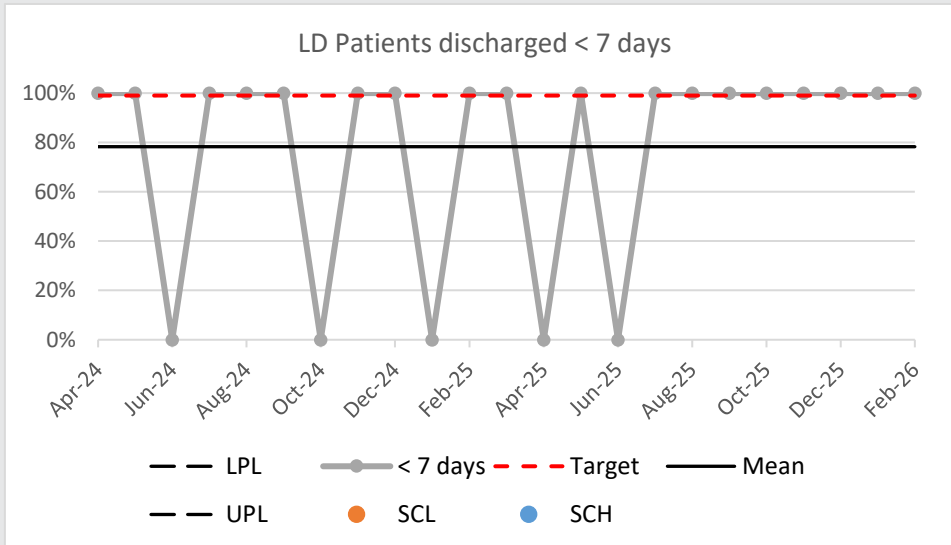
Source: MH Services Monthly Return



Mental Health & Learning Disability

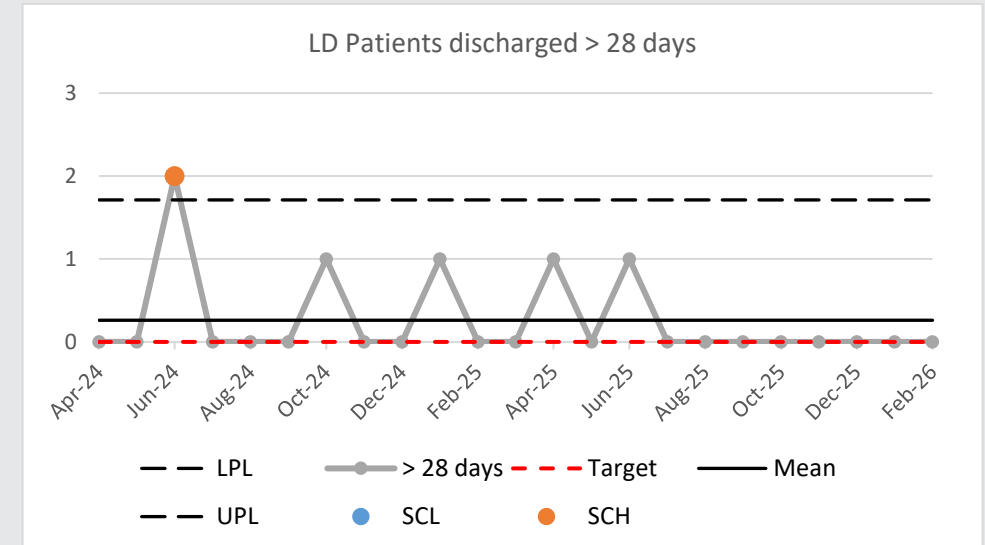
Learning Disability

7 Day Discharges (%)



February 2026 – 100% discharged within 7 days

28 Day Discharges



February 2026 – 0 patients > 28 days

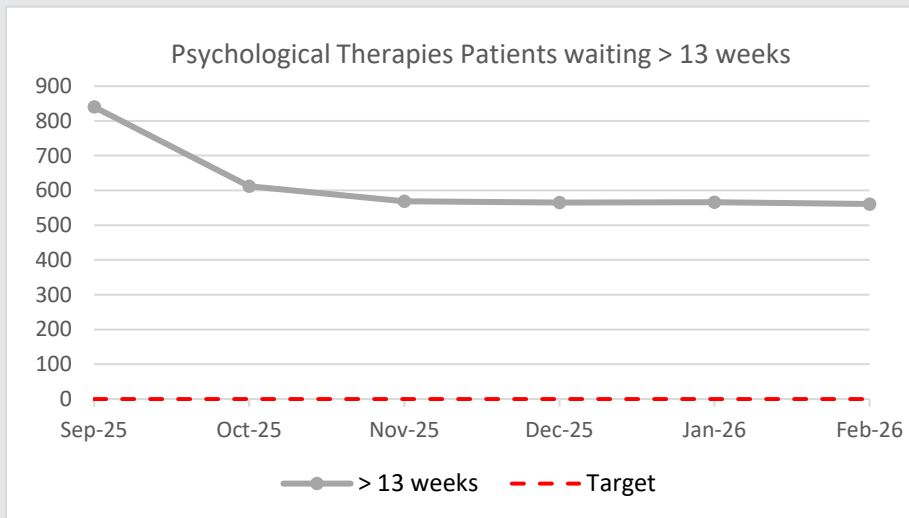
Source: LD Services Monthly Return



Mental Health & Learning Disability

Psychological Therapies

13 Week Waits



February 2026 – 561 waits >13 weeks against a target of 0

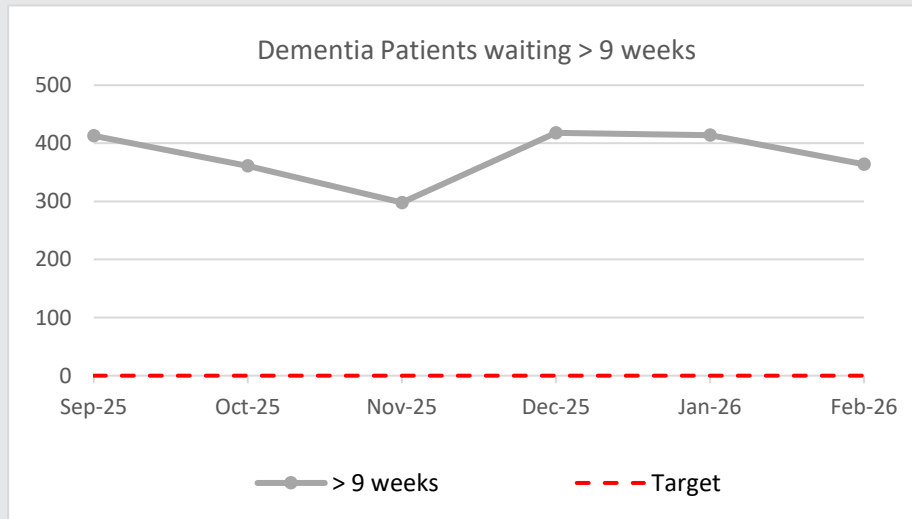
Source: HSC System Oversight Measures (SharePoint)



Mental Health & Learning Disability

Dementia

9 Week Waits



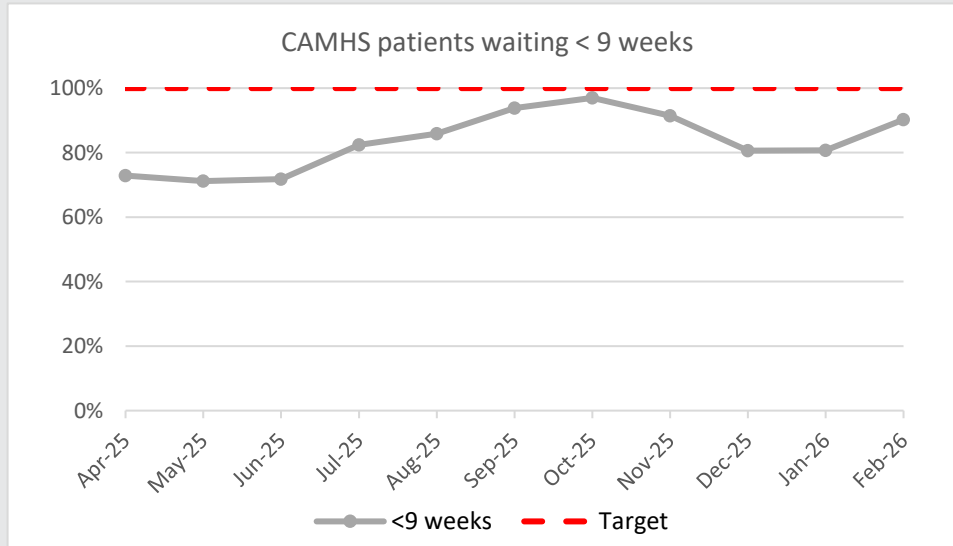
February 2026 – 364 waits >9 weeks against a target of 0

Source: HSC System Oversight Measures (SharePoint)



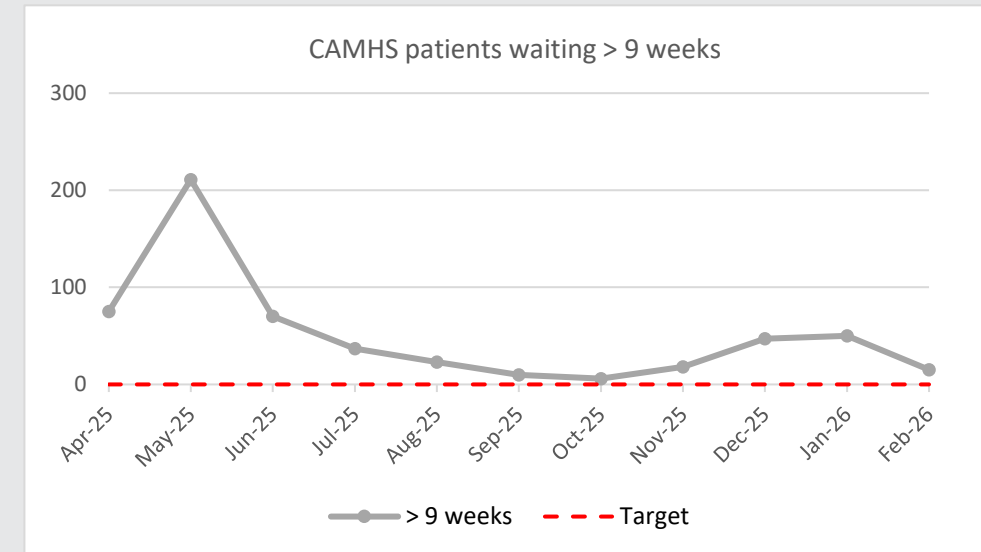
Children's Services CAMHS

9 Week Waits (%)



February 2026 – 90.20% waiting < 9 Weeks

9 Week Waits



February 2026 – 15 waits >9 weeks against a target of 0

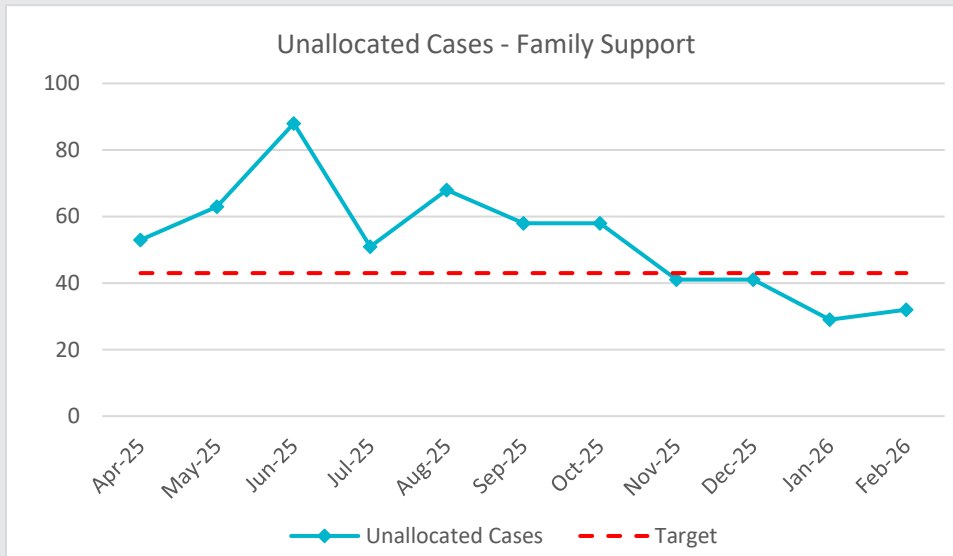
Source: HSC System Oversight Measures (SharePoint)



Children's Services

Unallocated Cases – Family Support

Unallocated Cases > 20 Days



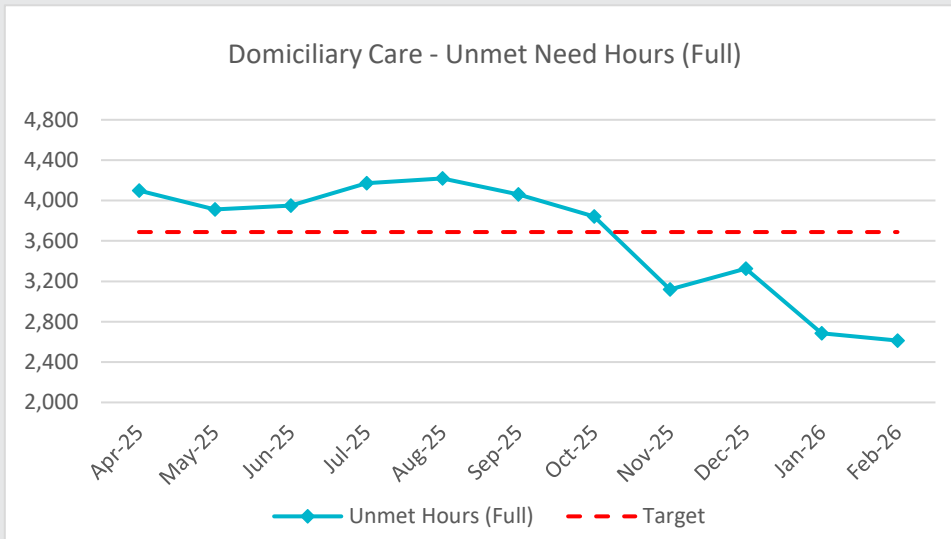
February 2026 – 32 cases > 20 Days against a target of 43 cases

Source: HSC System Oversight Measures (SharePoint)



Community Services Domiciliary Care Packages

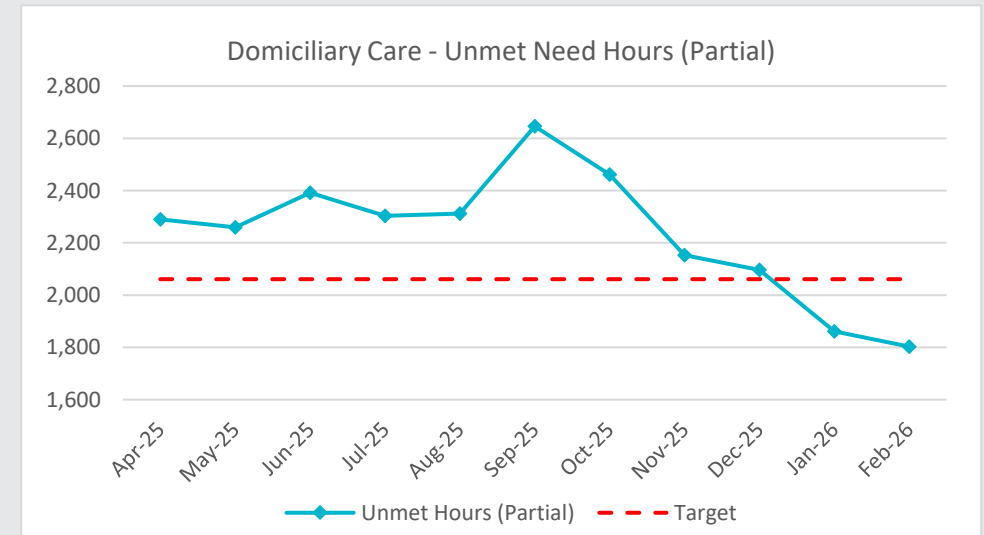
Unmet Need Hours (Full)



February 2026 – 2,613 compared to target of 3,688

Source: HSC System Oversight Measures (SharePoint)

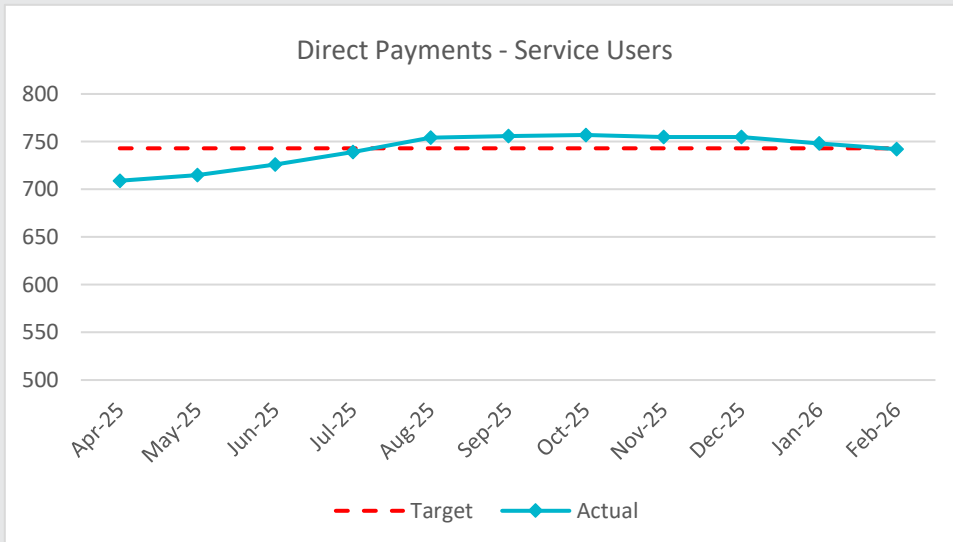
Unmet Need Hours (Partial)



February 2026 – 1,803 compared to target of 2,061



Community Services Direct Payments



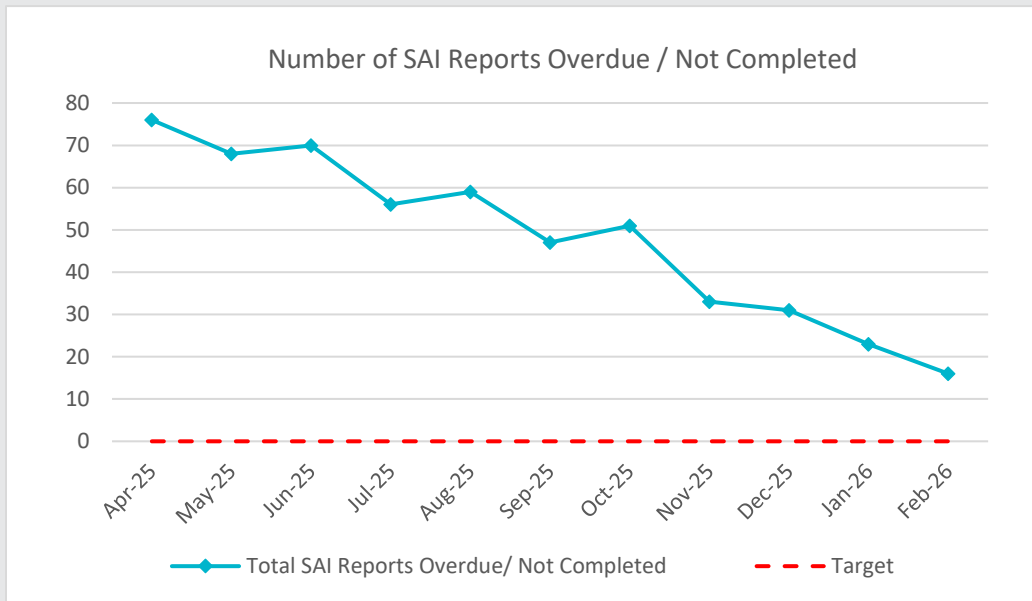
February 2026 – 742 compared to target of 743

Source: HSC System Oversight Measures (SharePoint)



Safety & Quality

Compliance with SAI Process



February 2026 – 16 SAI reports overdue / not completed

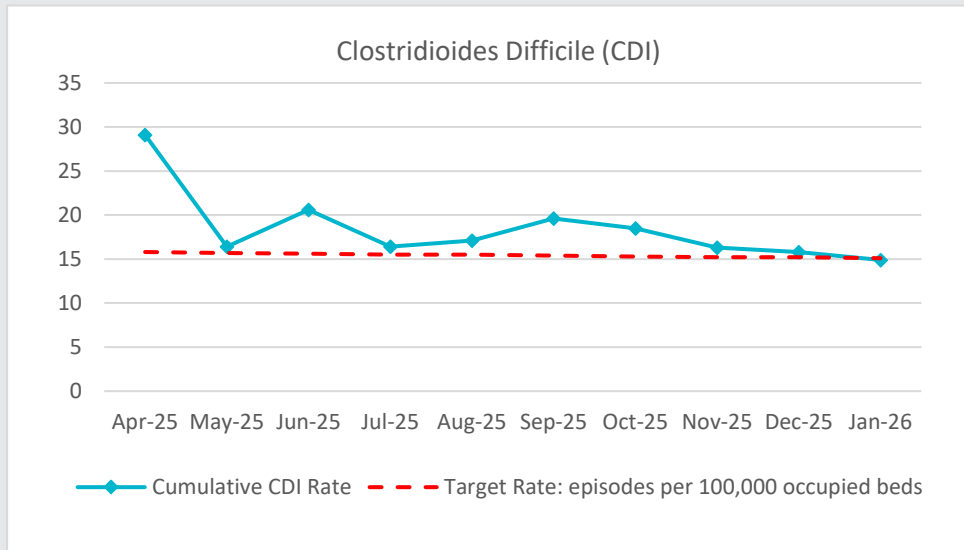
Source: HSC System Oversight Measures (SharePoint)



Safety & Quality

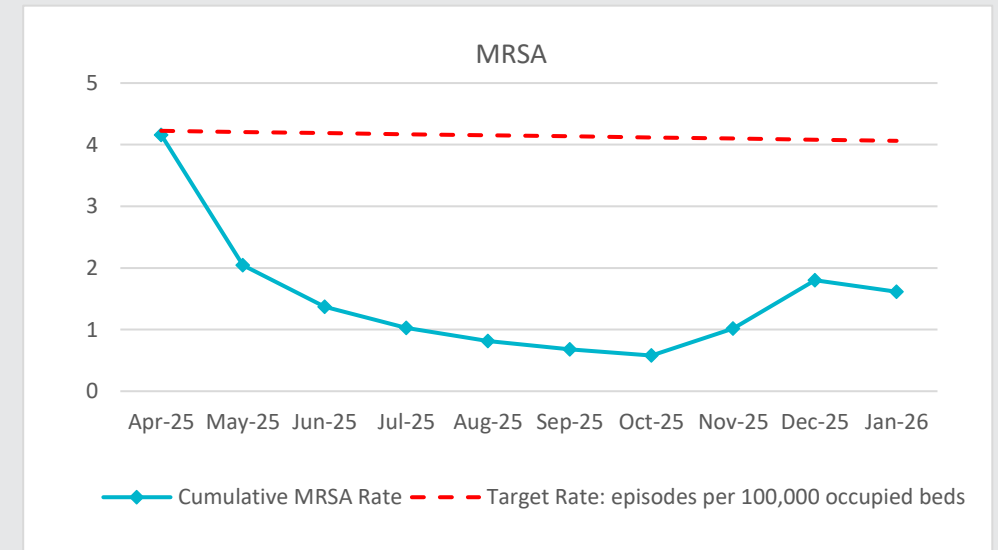
Reduce Hospital Acquired Infections

CDIFF



Cumulative CDI Rate January 26 – 14.9

MRSA



Cumulative MRSA Rate January 26 – 1.616

Source: PHA Monthly Target Monitoring Report

