



Northern Health
and Social Care Trust



Trust Board Performance Report July 2026

Prepared and issued by
Strategic Planning, Performance & ICT
20 August 2026



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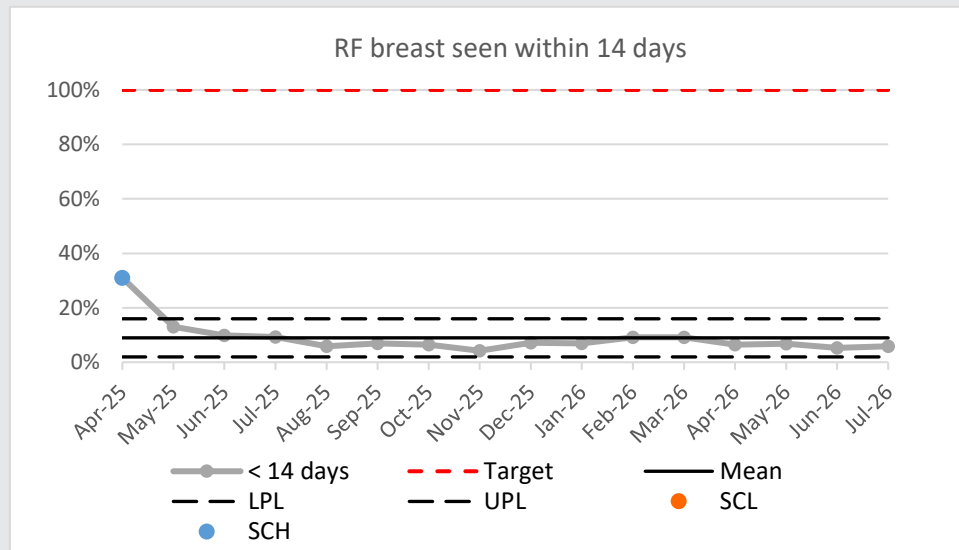
Introduction

- The transition to encompass has meant that many performance metrics have had to be validated in detail as well as working with epic/encompass on build issues which continue to be affecting a range of reports. As metrics' confidence levels increase they will be included in the Trust Board report and data will be caveated where appropriate. Due to ongoing encompass validation, figures within this report may be refreshed and therefore will not match previous publications.
- The Trust continues to be monitored on the System Oversight Measures (SOMs) which are set by the NI Department of Health.
- This month PIFU (Patient Initiated Follow-Up) in review appointments at OP services (p.24) have been included.



Cancer Care

14 Day Breast Target – Regional Performance



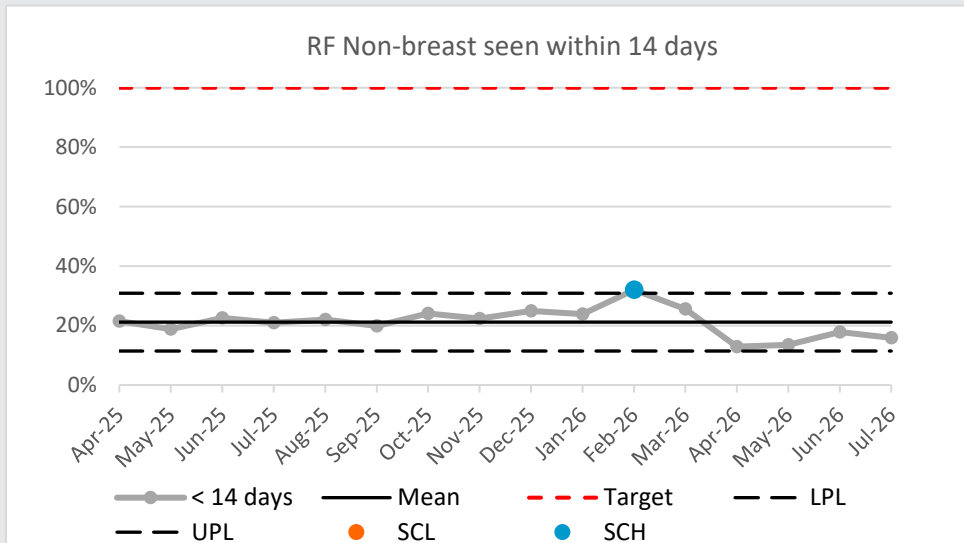
July 2026 – 5.89% seen within 14 Days

Source: HSC System Oversight Measures (SharePoint)



Cancer Care

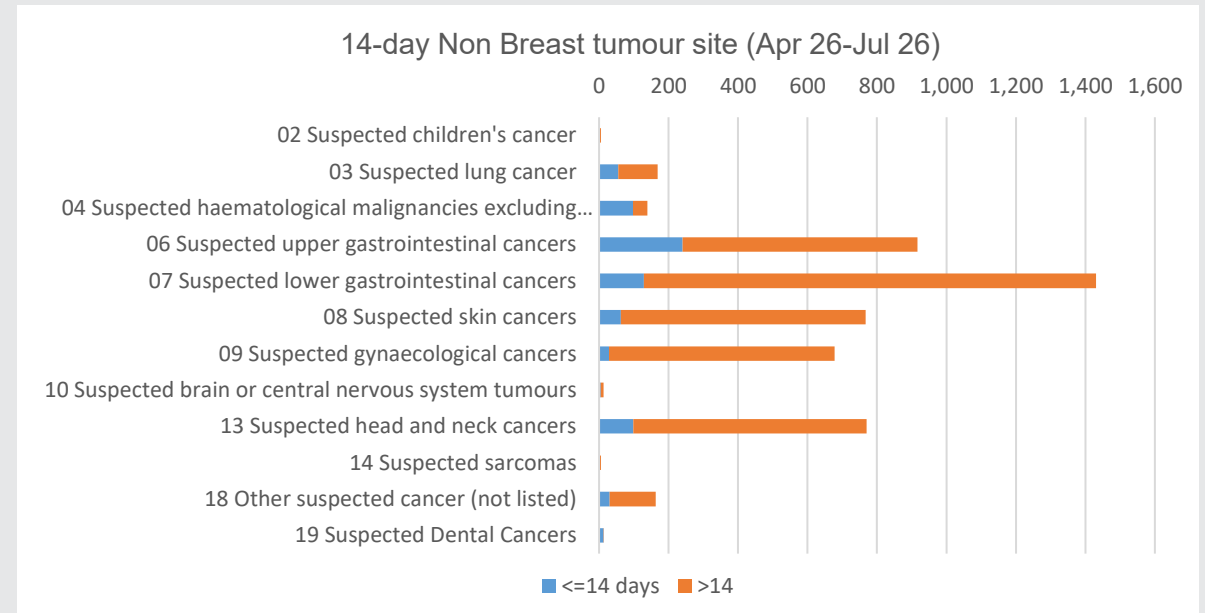
14 Day Non-Breast Performance



July 2026 – 15.88% seen within 14 Days

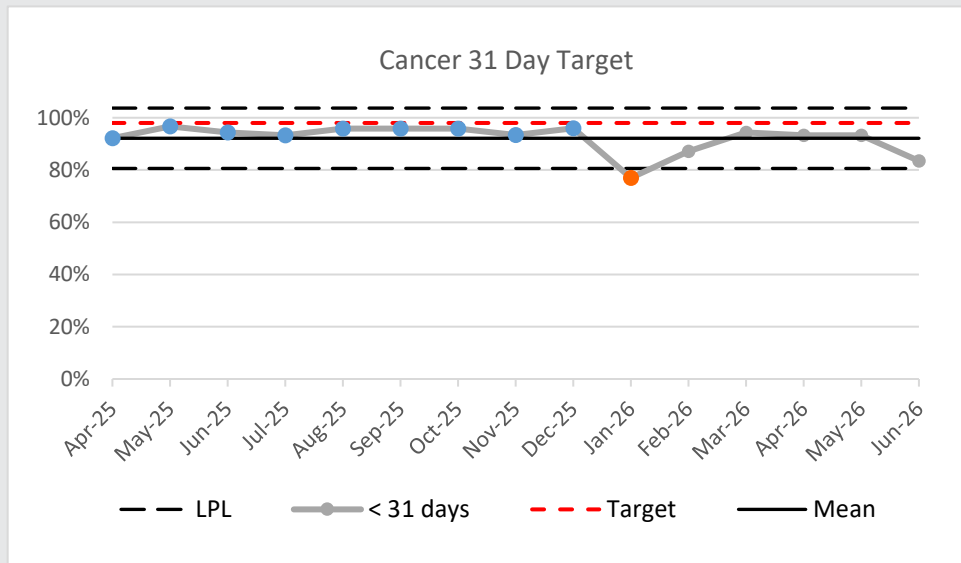
Source: HSC - PAS Two Week First Seen - EPIC (686119)

14 Day (Non-Breast) by Tumour Site



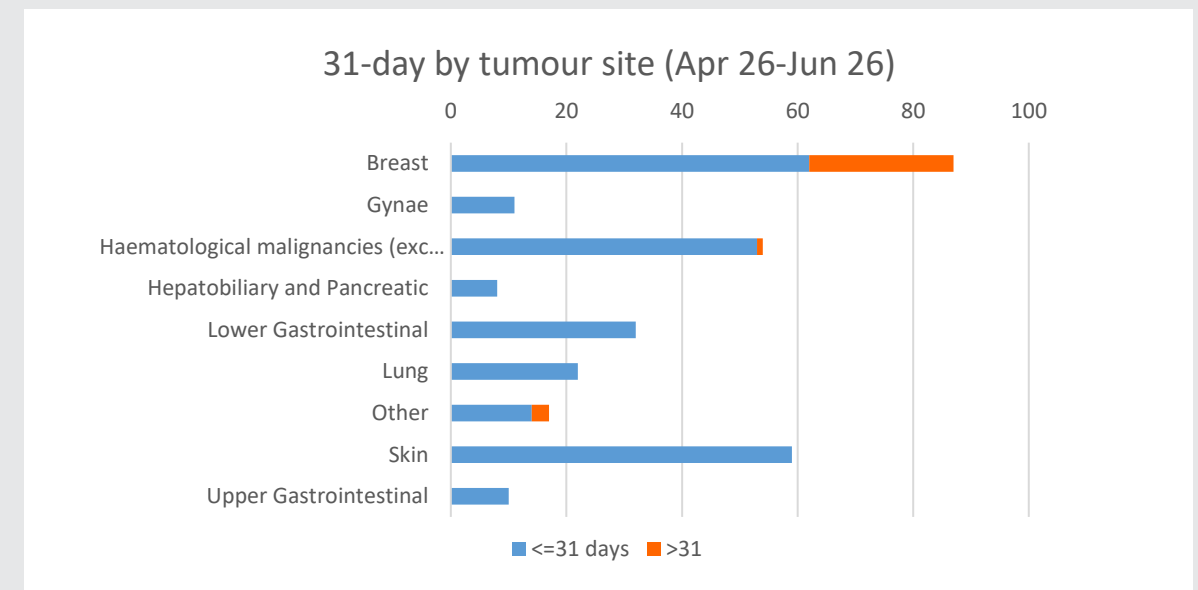
Cancer Care

31 Day Target



June 2026 – 83.51% < 31 Days

31 Day by Tumour Site

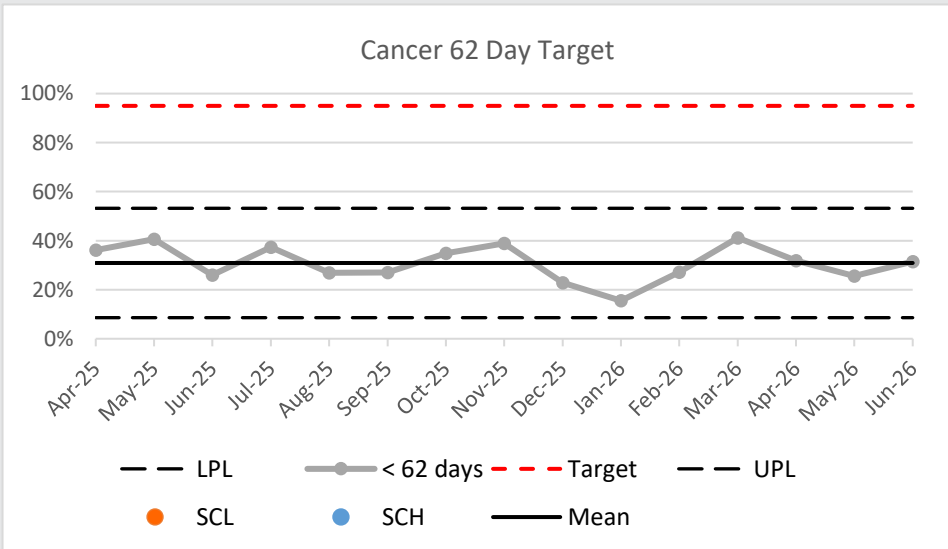


Source: Cancer Pathway Management Dashboard – EPIC (101727)



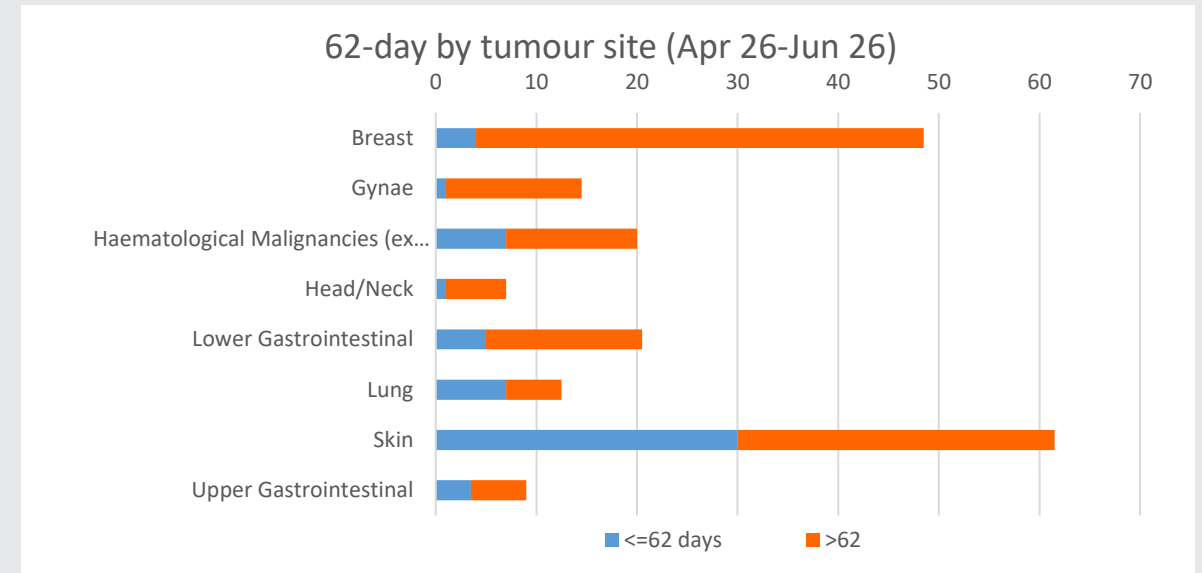
Cancer Care

62 Day Target



June 2026 – 31.53% < 62 Days

62 Day by Tumour Site

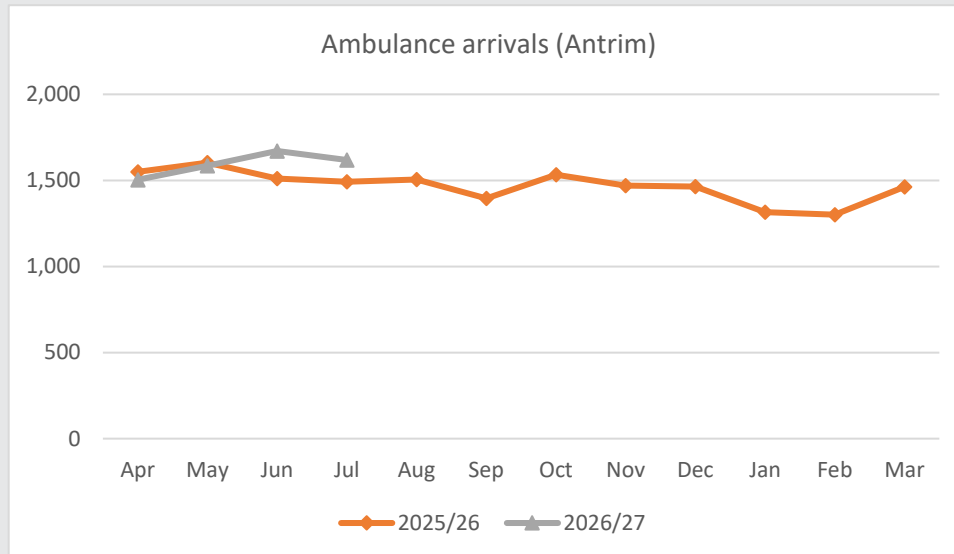


Source: Cancer Pathway Management Dashboard – EPIC (101727)



Unscheduled Care Ambulance Arrivals

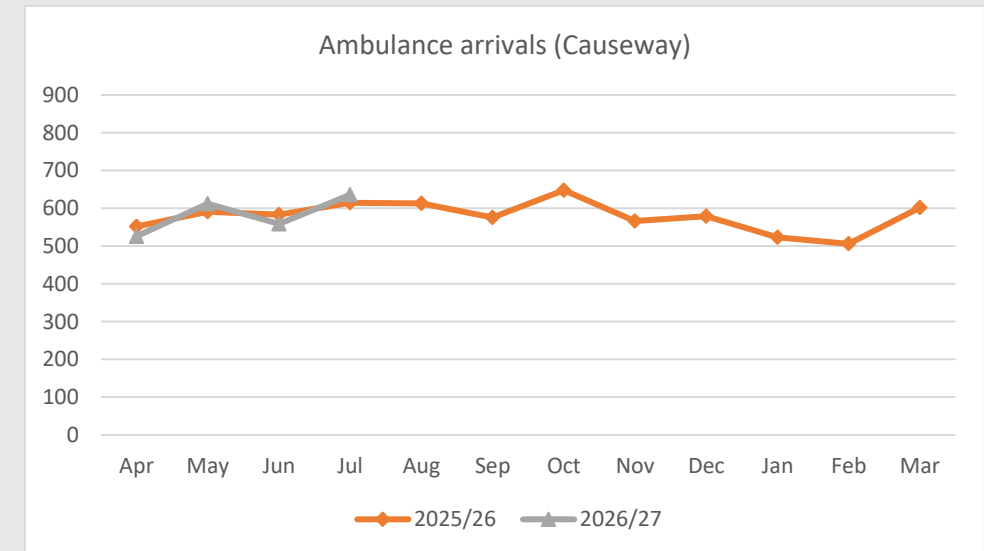
Antrim



April – July 2026 3.6% increase YTD compared to same period last year

Source: Northern Ireland Ambulance Service (NIAS)

Causeway



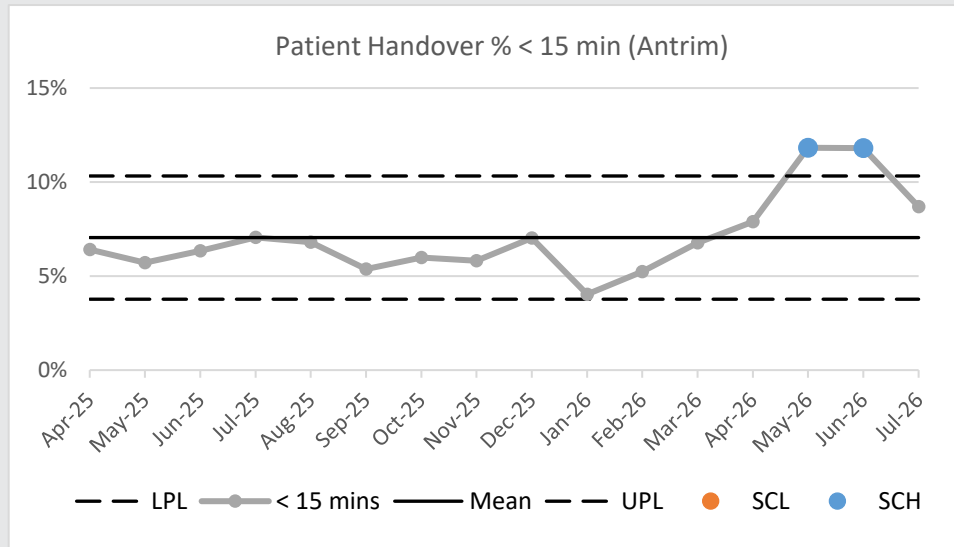
April - July 2026 0.3% decrease YTD compared to same period last year



Unscheduled Care

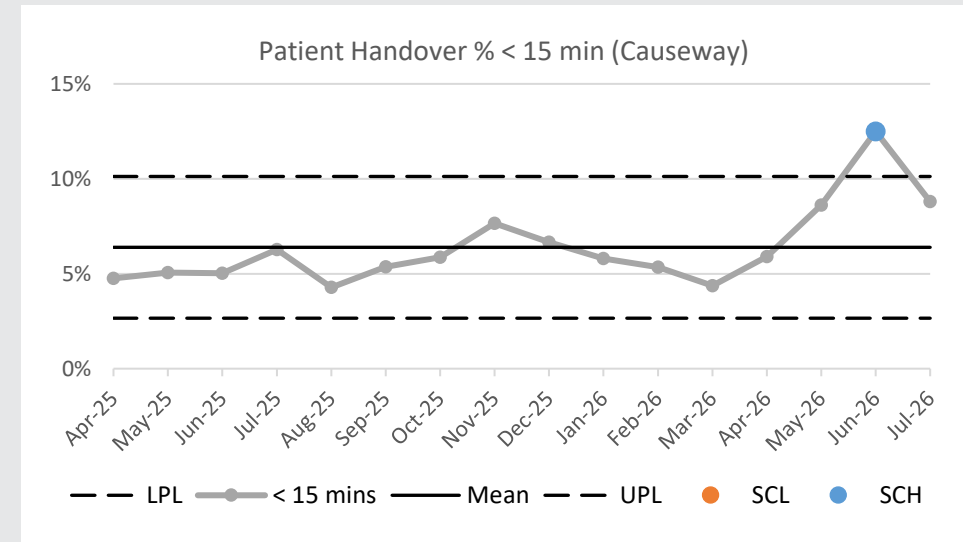
Ambulance Patient Handover within 15 minutes

Antrim



July 2026 – 8.7% within 15 minutes

Causeway



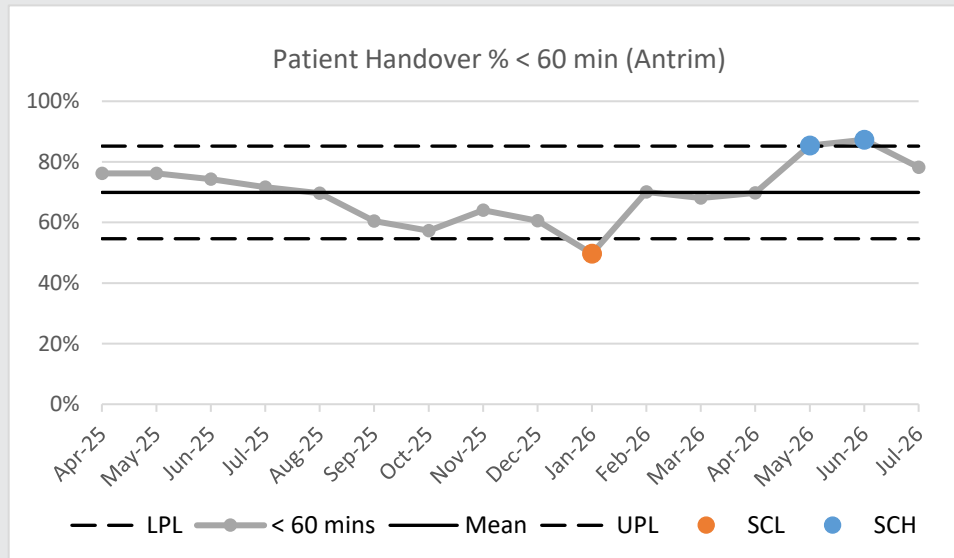
July 2026 – 8.8% within 15 minutes

Source: Northern Ireland Ambulance Service (NIAS)



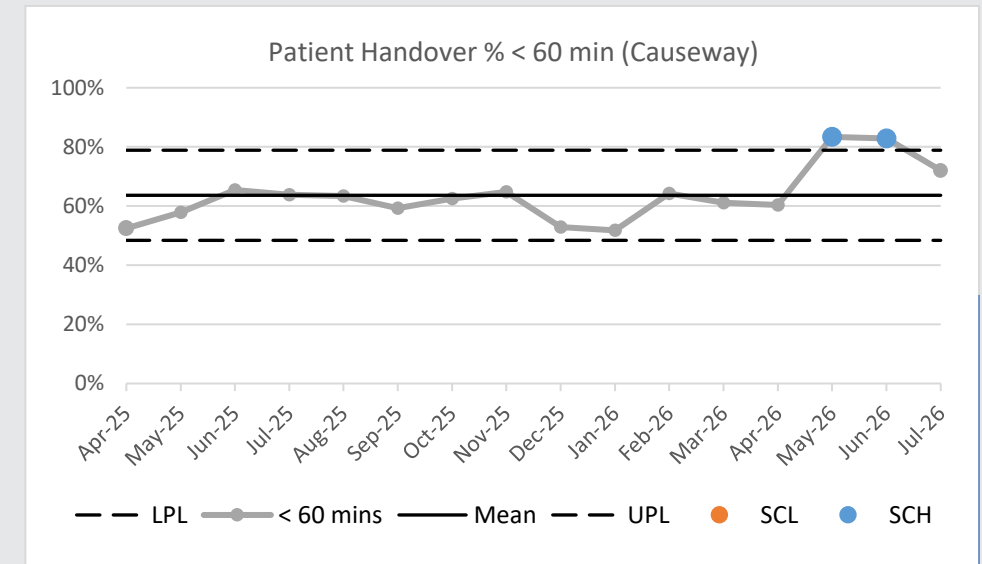
Unscheduled Care Ambulance Patient Handover within 60 minutes

Antrim



July 2026 – 78% within 60 minutes

Causeway



July 2026 – 72% within 60 minutes

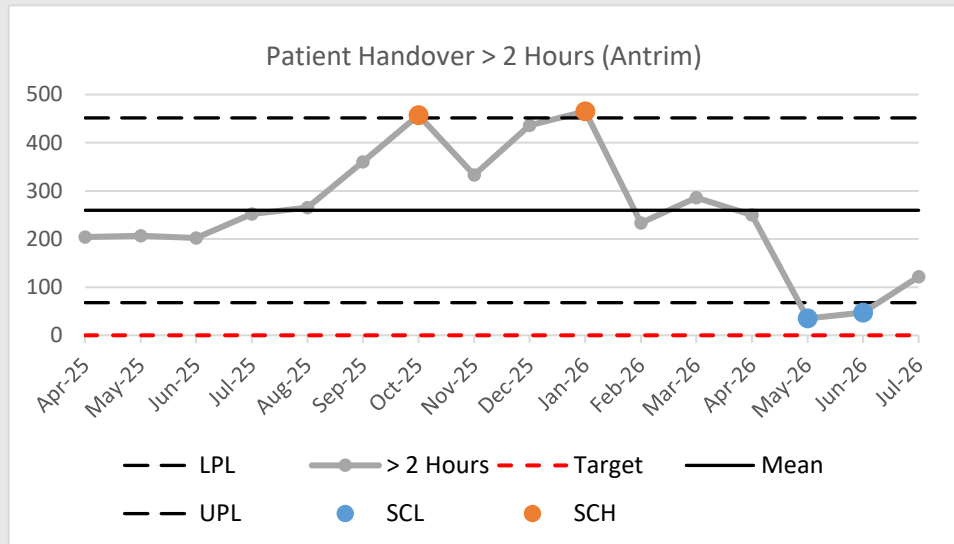
Source: Northern Ireland Ambulance Service (NIAS)



Unscheduled Care

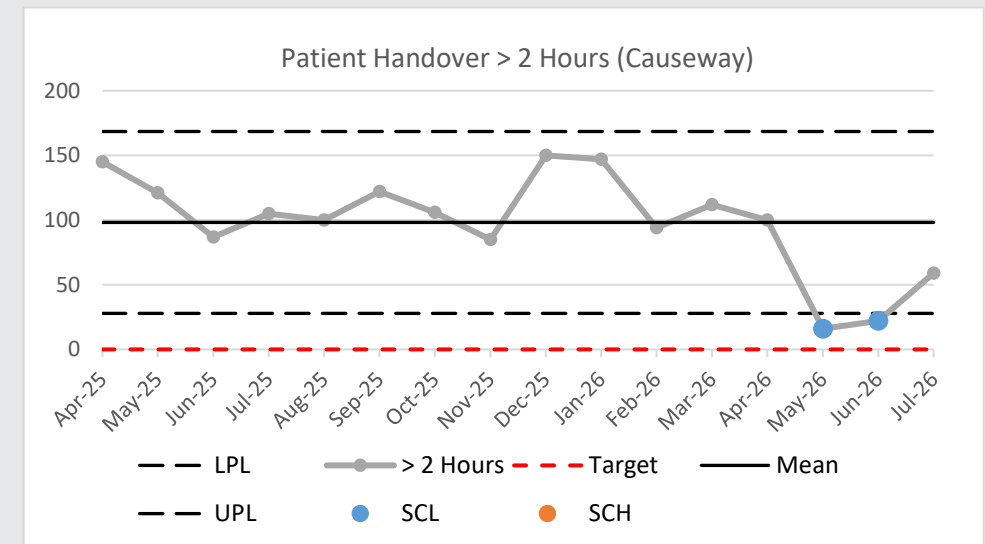
Ambulance Patient Handover > 2 hours

Antrim



July 2026 – 122 over 2 hours

Causeway



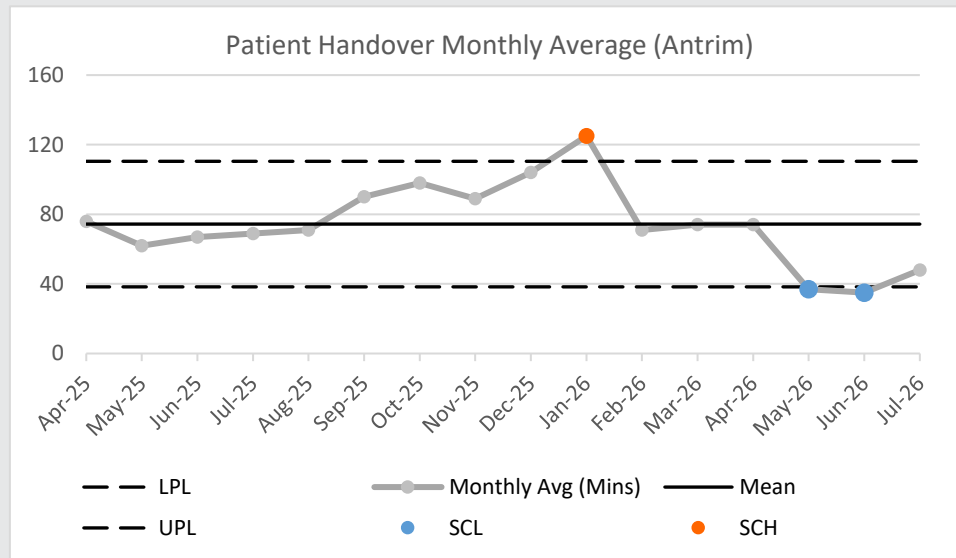
July 2026 – 59 over 2 hours

Source: Northern Ireland Ambulance Service (NIAS)



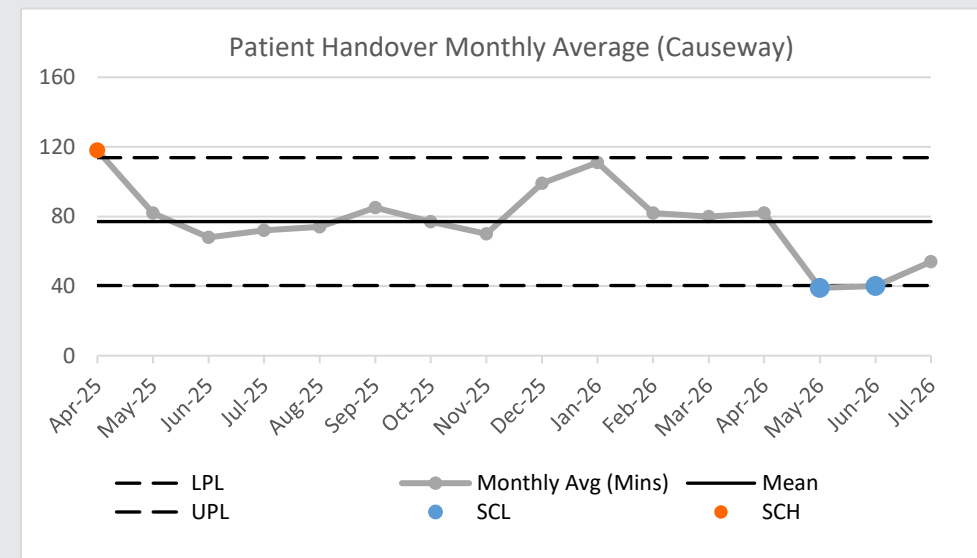
Unscheduled Care Ambulance Patient Handover, Monthly Average

Antrim



July 2026 – Monthly Average 48 minutes

Causeway



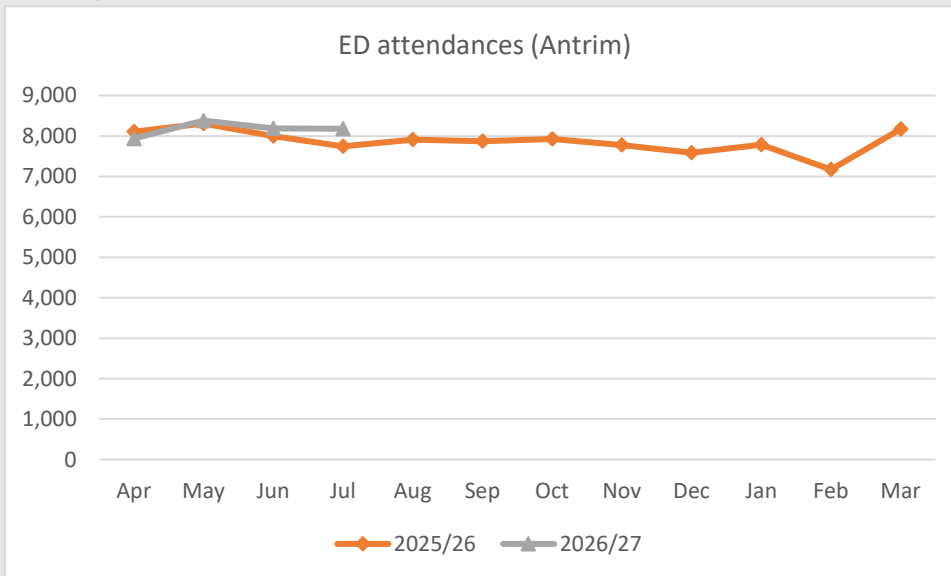
July 2026 – Monthly Average 54 minutes

Source: Northern Ireland Ambulance Service (NIAS)



Unscheduled Care ED Attendances

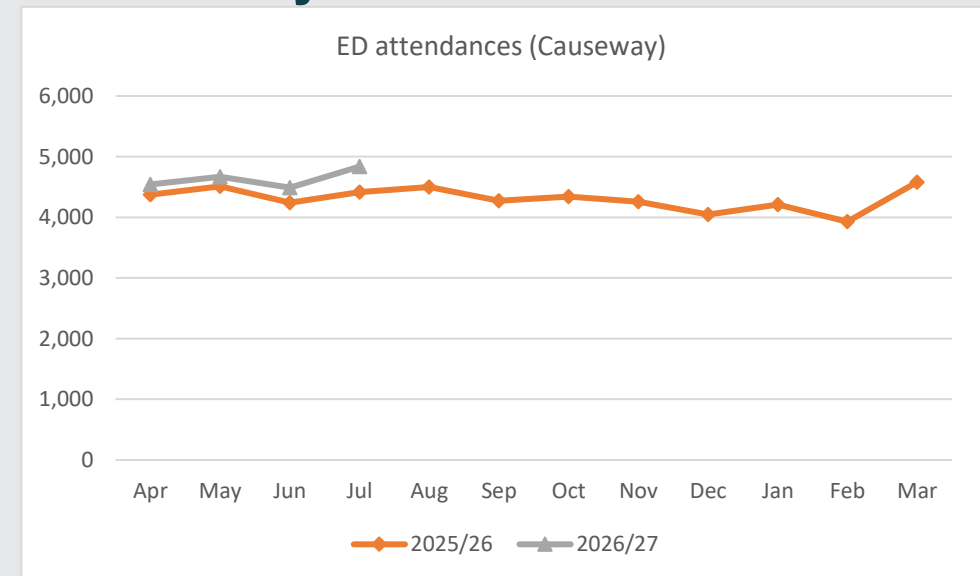
Antrim



April – July 2026 1.6% increase YTD compared to same period last year

Source: HSC Emergency Care Waits – EPIC (692848)

Causeway

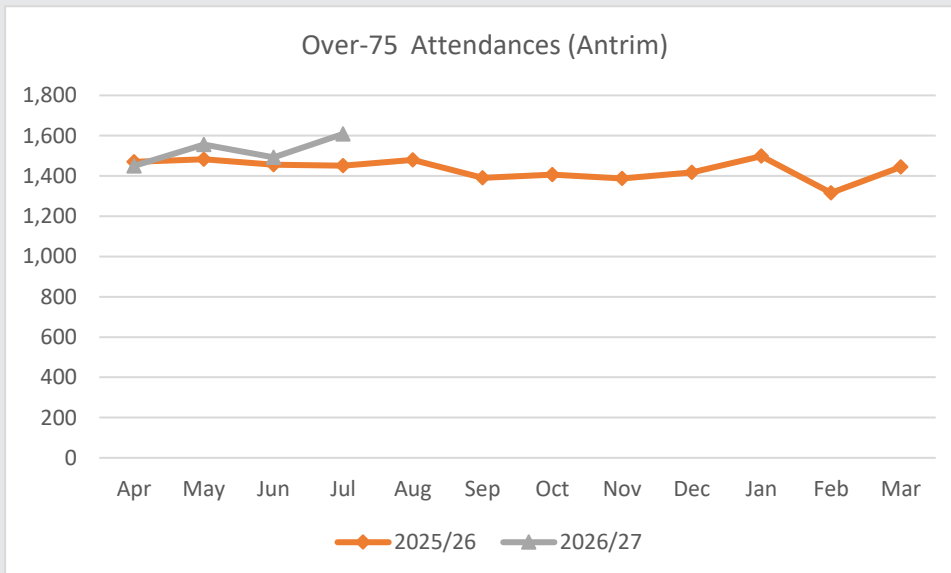


April – July 2026 5.7% increase YTD compared to same period last year



Unscheduled Care Over - 75 ED Attendances

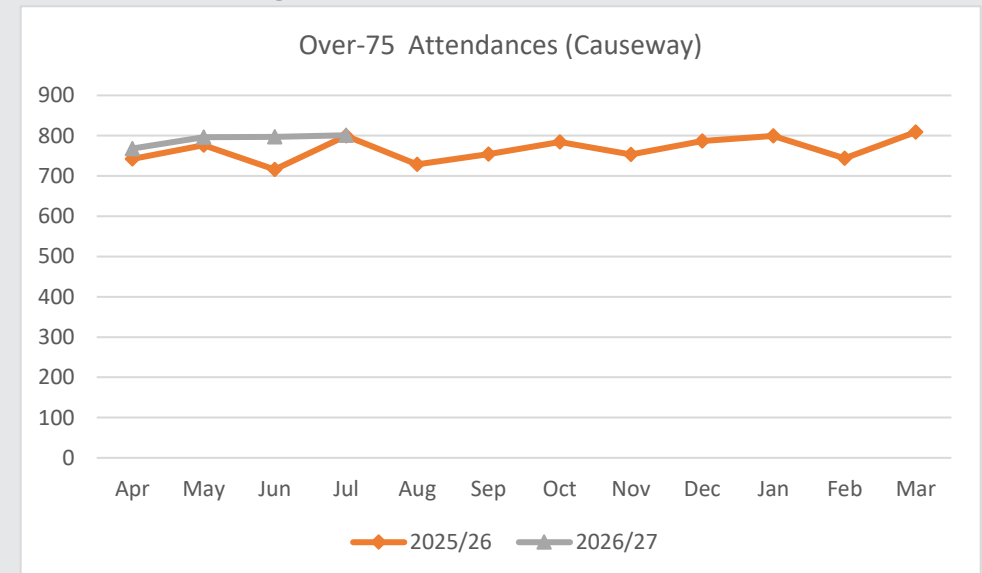
Antrim



April - July 2026 4.2% increase YTD compared to same period last year

Source: HSC Emergency Care Waits – EPIC (692848)

Causeway

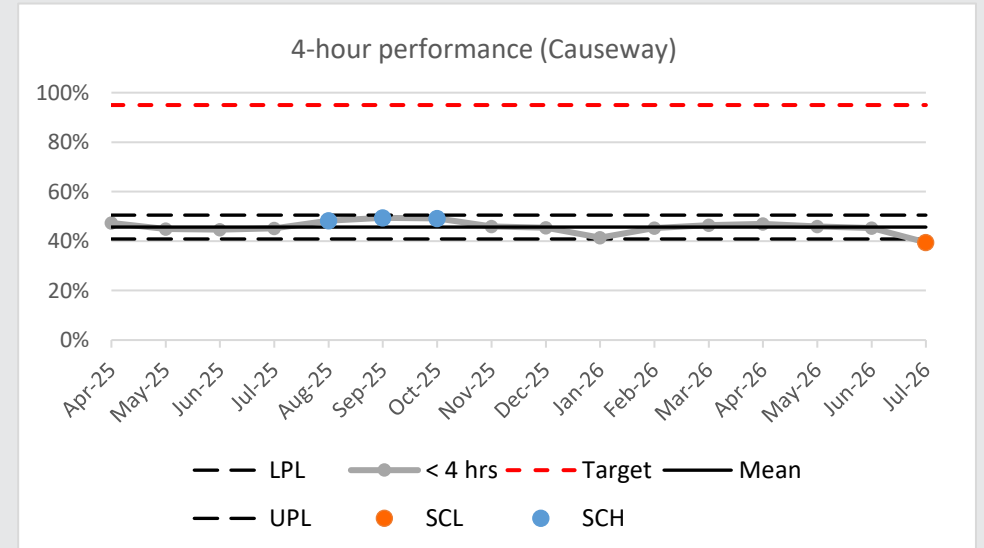
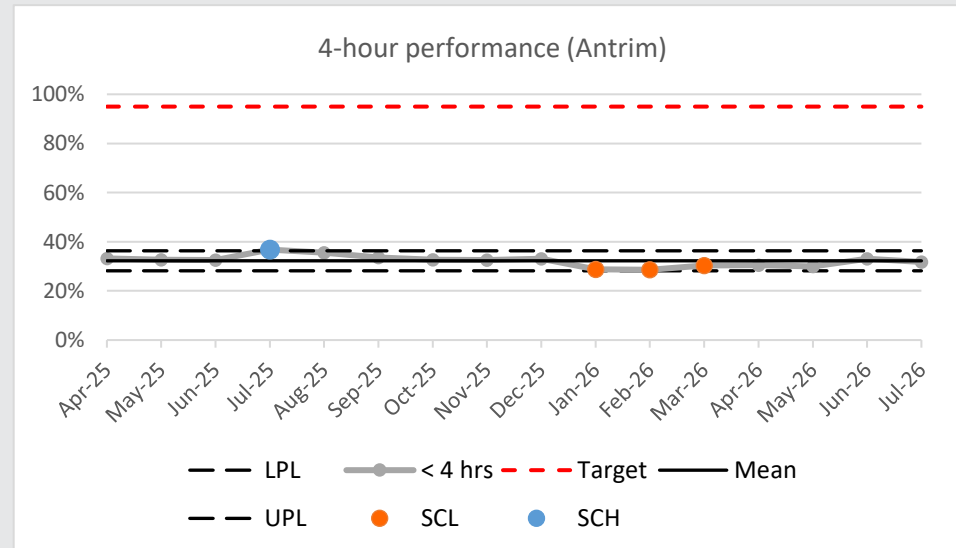


April - July 2026 4.3% increase YTD compared to same period last year



Unscheduled Care ED 4-hour performance Antrim

Causeway



July 2026 – 31.8% within 4 hours

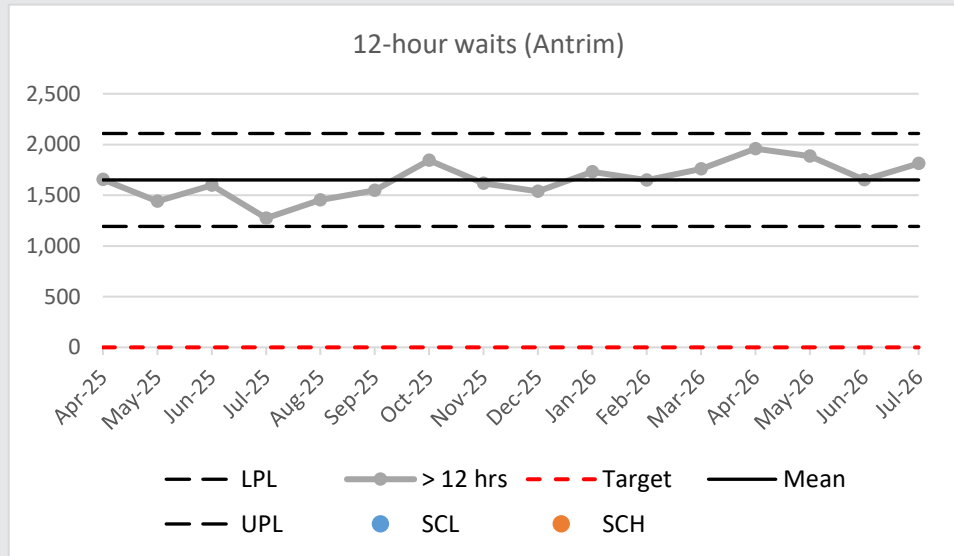
July 2026 – 39.5% within 4 hours

Source: HSC Emergency Care Waits – EPIC (692848)



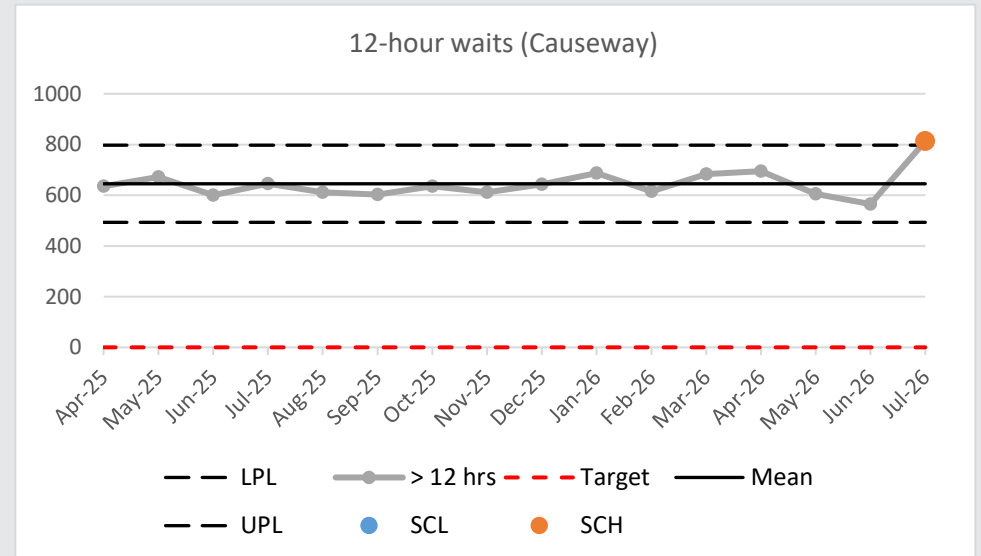
Unscheduled Care ED 12-hour performance

Antrim



July 2026 – 1,812 over 12 hours

Causeway

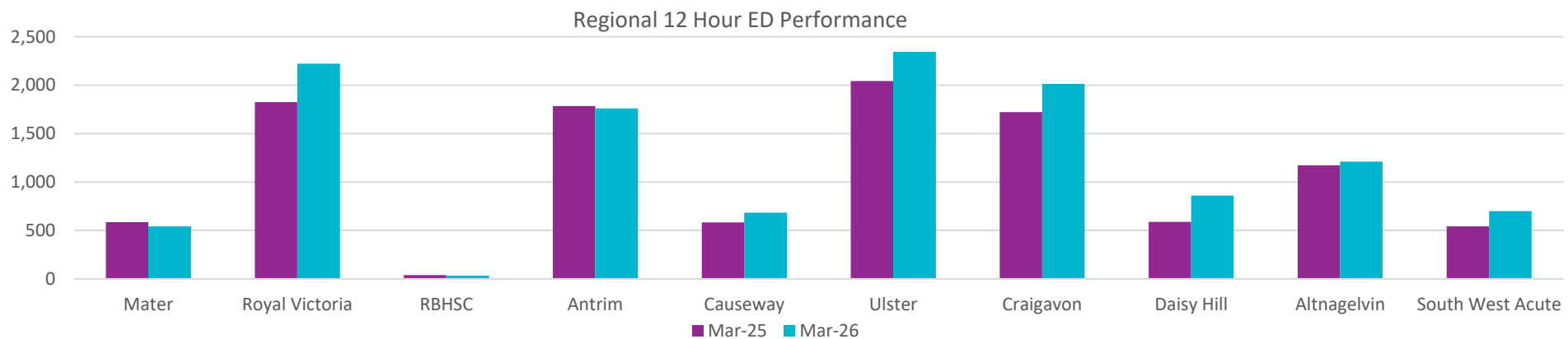
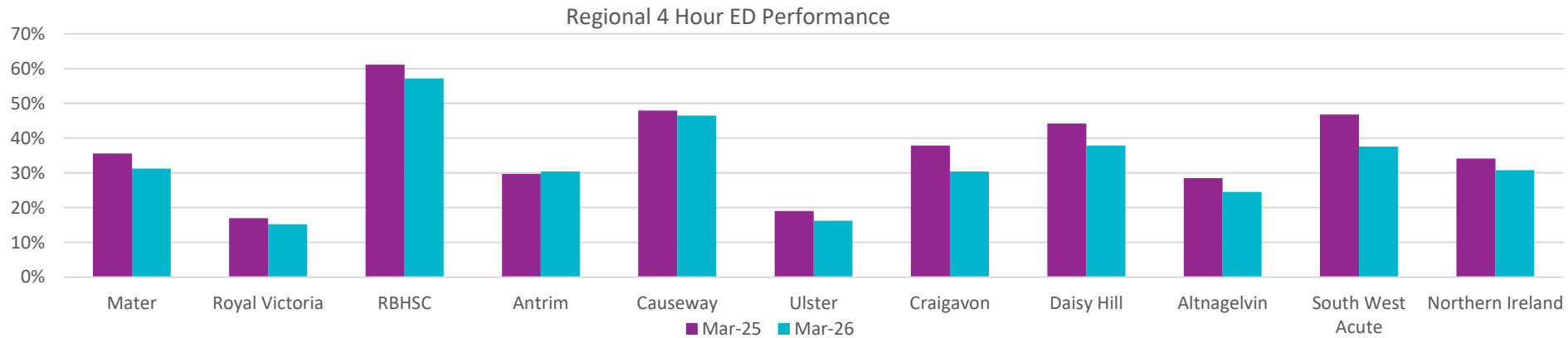


July 2026 – 813 over 12 hours

Source: HSC Emergency Care Waits – EPIC (692848)



Unscheduled Care Regional 4 & 12 Hour ED Performance

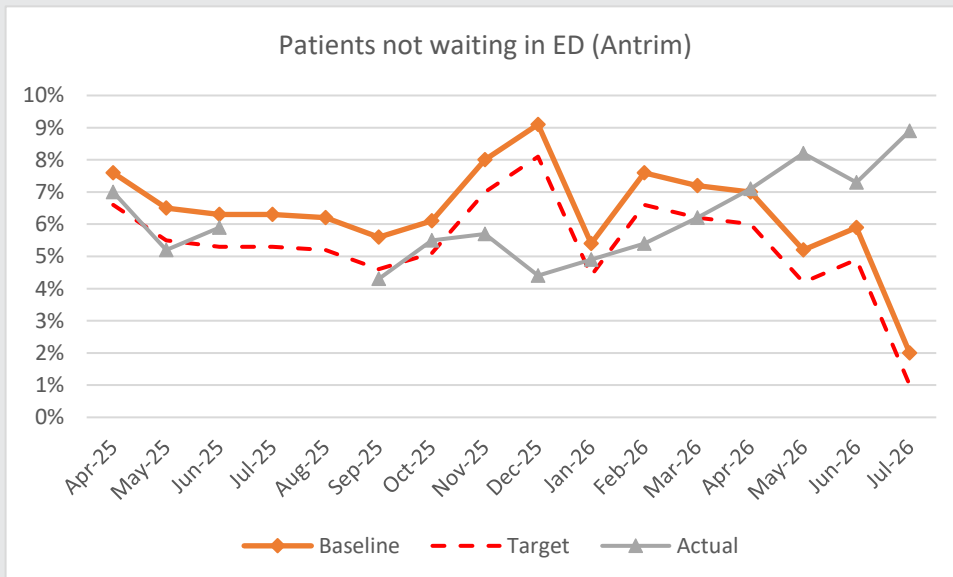


Source: Emergency Care Waiting Times – Department of Health



Unscheduled Care Patients not waiting in ED

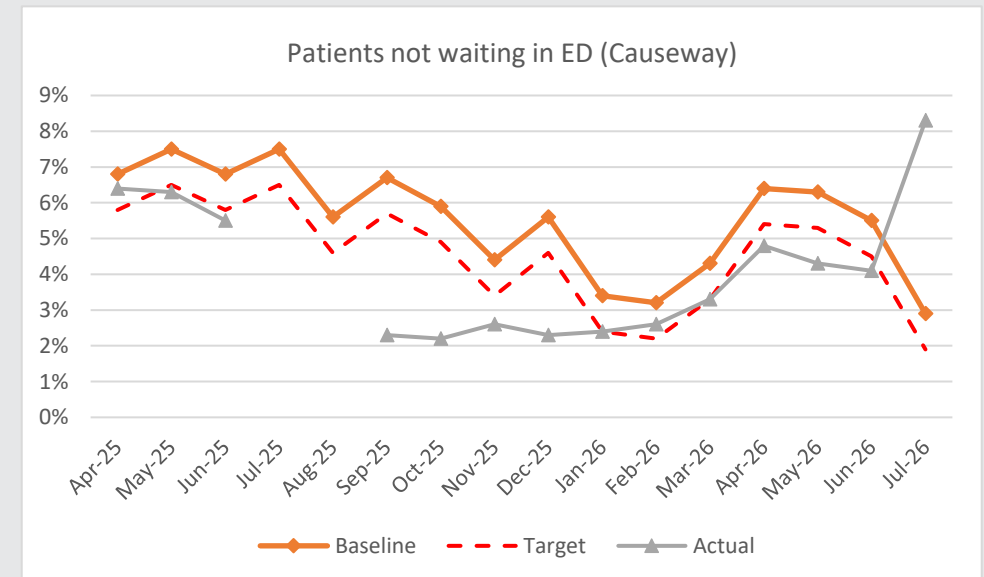
Antrim



July 2026 – 8.9% against target of 1.0%

Source: System Oversight Measures (SOMs)

Causeway

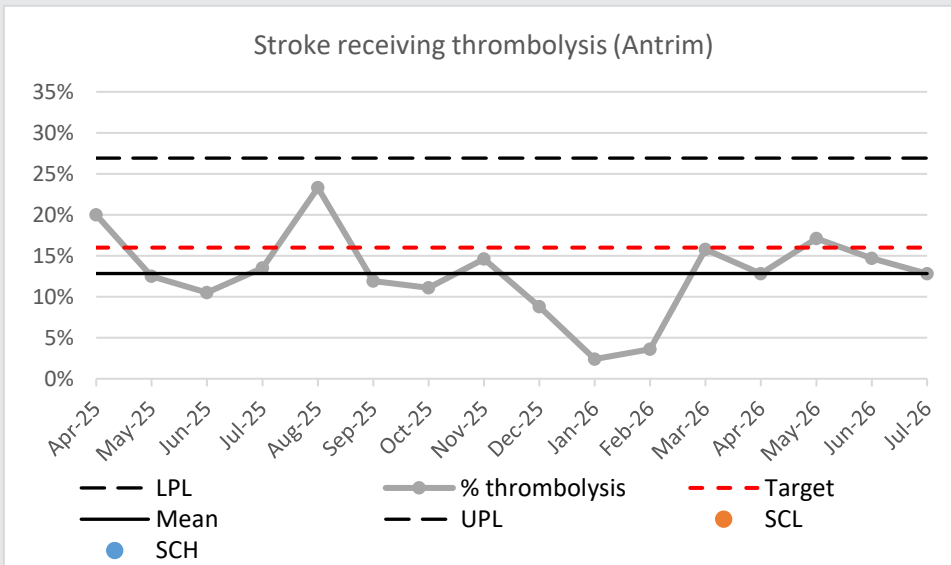


July 2026 – 8.3% against target of 1.9%



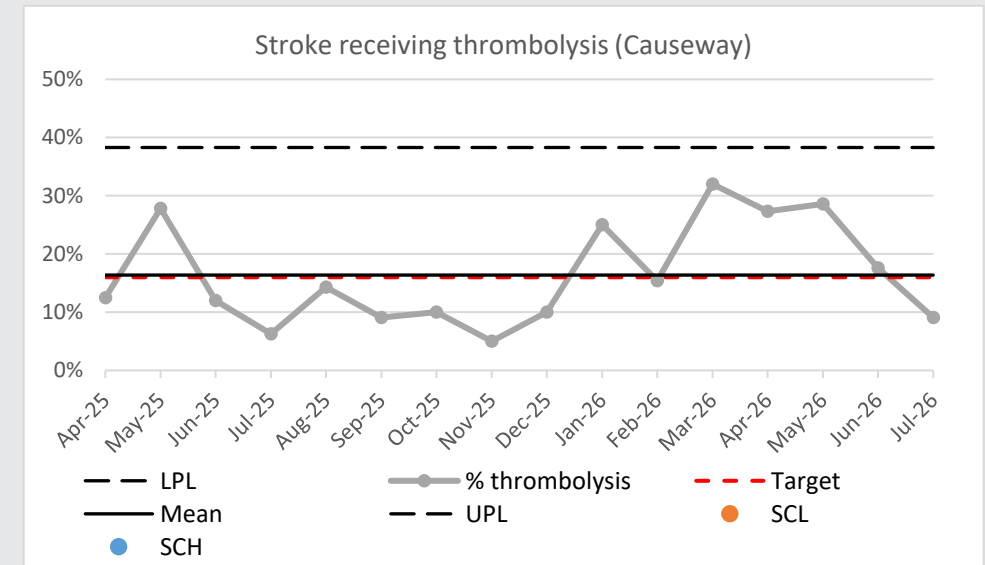
Unscheduled Care Stroke - Thrombolysis

Antrim



July 2026 – 13% against target of 16%

Causeway



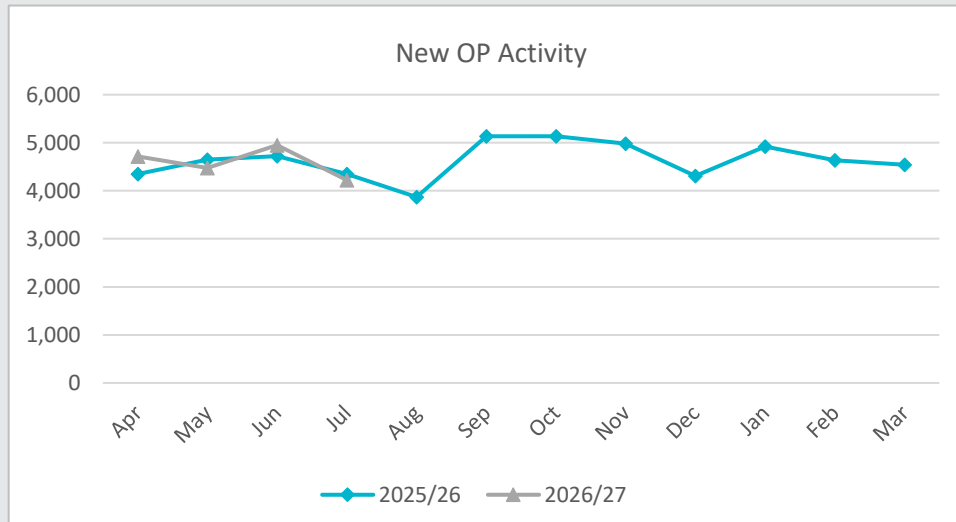
July 2026 – 9% against target of 16%

Source: Manual Return



Elective Care Outpatients

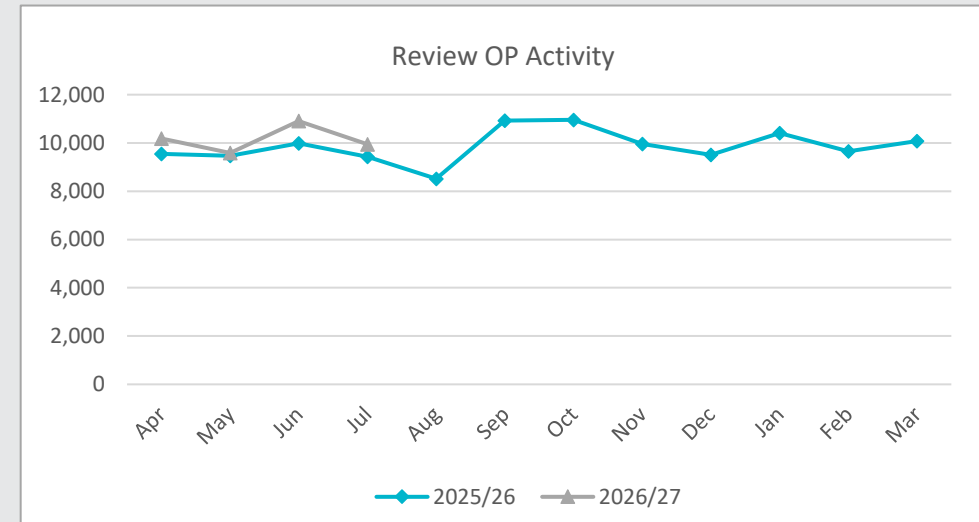
New Attendances



April – July 2026 1.6% increase YTD compared to same period last year

Source: QOAR & V-QOAR

Review Attendances



April – July 2026 5.7% increase YTD compared to same period last year



Elective Care

Untriaged Outpatient Referrals

Specialty	14th July 26						17th August 26					
	Average Active Wait (Days)			Total OP Referrals Awaiting Triage			Average Active Wait (Days)			Total OP Referrals Awaiting Triage		
	Red Flag	Urgent	Routine	Red Flag	Urgent	Routine	Red Flag	Urgent	Routine	Red Flag	Urgent	Routine
Cardiology		12	8		85	54		5	5		75	64
Care of the Elderly		1	2		3	2	1	2	5	1	9	6
Colorectal Surgery	3	24	125	1	3	1	1			1		
Dermatology	5	4	3	84	24	10	3	2	2	72	29	14
Diabetes			1			5		1	7		1	1
Ear,Nose,&Throat (ENT)		2	2		24	48		3	3		15	36
Endocrinology			1			3	5			1		
Fractures		10	9		1	14			4			7
Gastroenterology	1	2	10	8	13	12	1	4	21	16	18	7
General Surgery	10	13	14	65	84	82	4	9	7	39	46	45
Gynaecology		1	1		1	1			1			2
Neurology		7	9		5	4	2	6	7	3	63	47
Paediatric Allergy and Immunology			14			2			18			2
Paediatric Medicine		3	2		5	7		3	5		4	14
Pain Management		6	6		19	23		2	3		3	1
Respiratory	2	2	3	2	9	10		2	1		3	2
Rheumatology								1	1		4	1

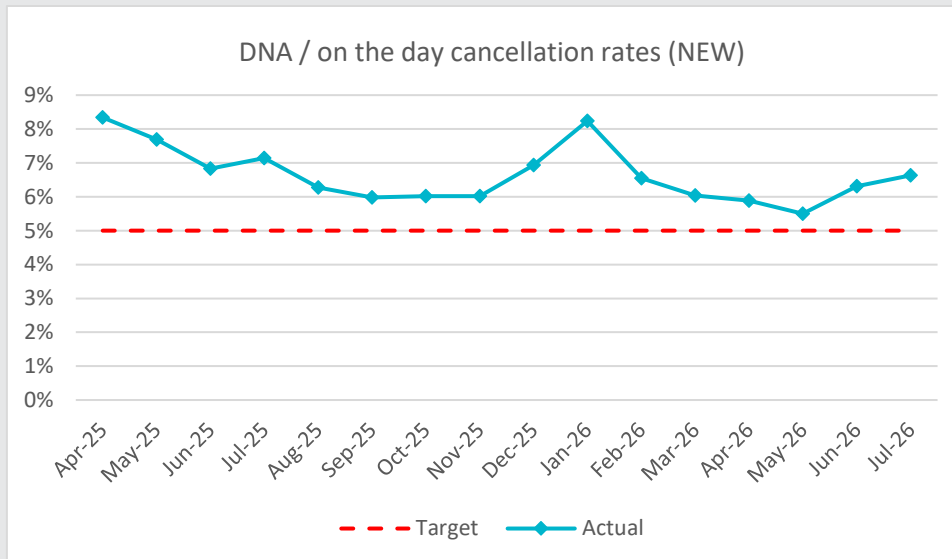
Source: EPIC – 14/07/2026 & 17/08/2026



Elective Care

Outpatient DNAs / on the day cancellation rates

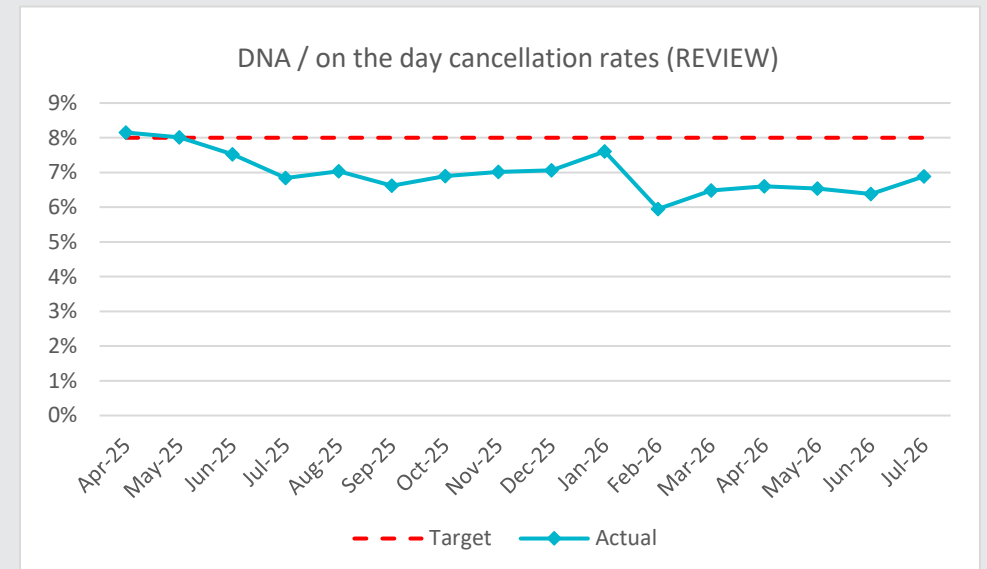
New



To Date – 6.64% New Appointment DNA rate

Source: System Oversight Measures (SOMs)

Review

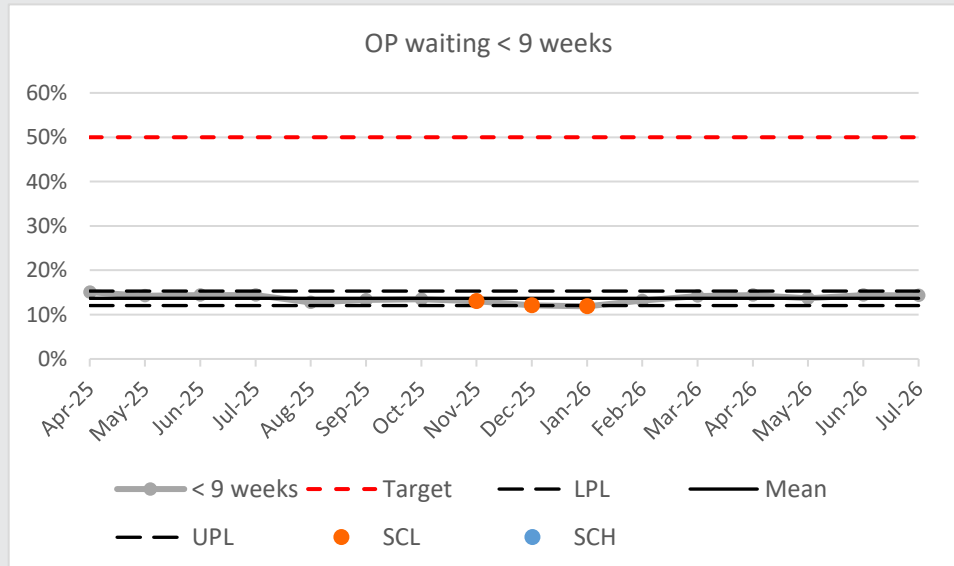


To Date – 6.97% Review Appointment DNA rate



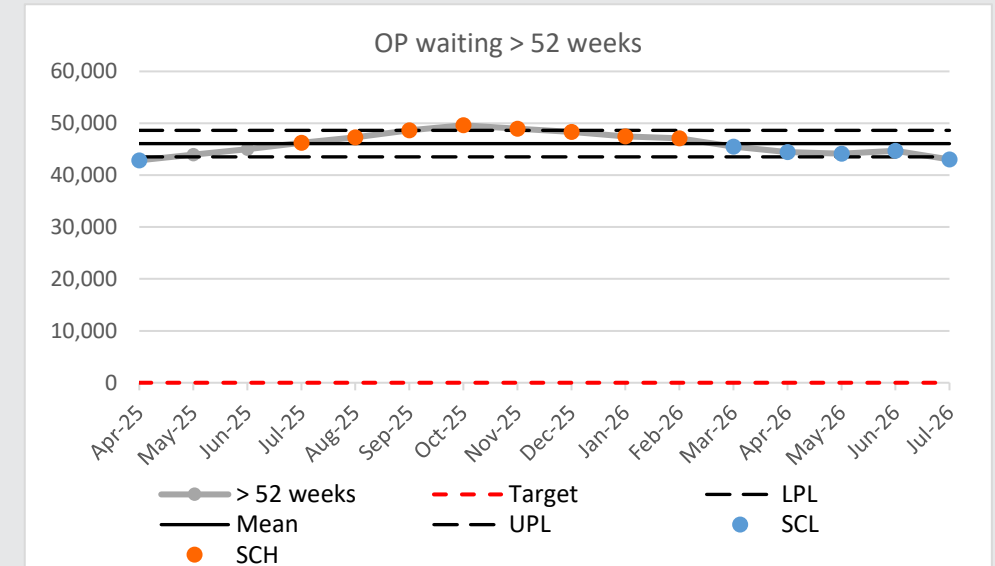
Elective Care Outpatient Waits

9 Week Waits



July 2026 – 14.30% within 9 weeks against a target of 50%

52 Week Waits



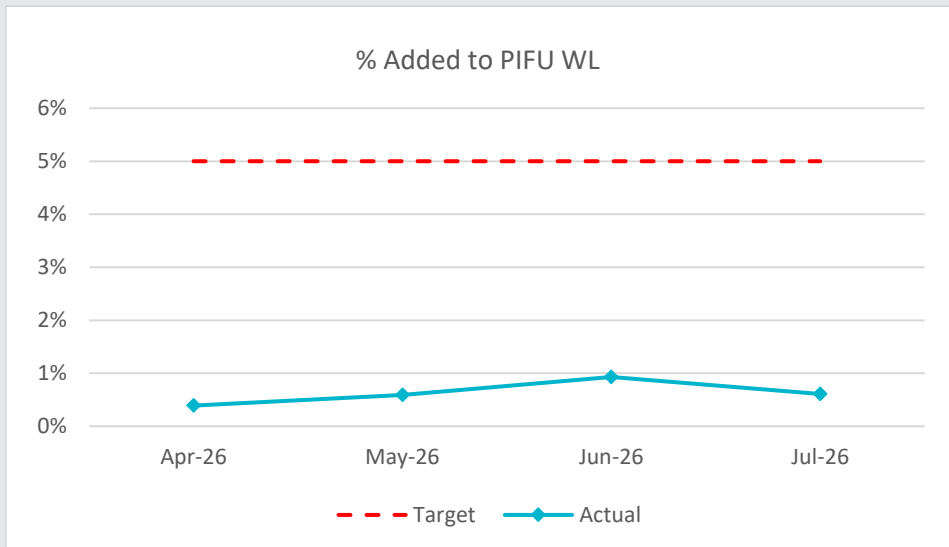
July 2026 – 43,033 waits >52 weeks against a target of 0

Source: System Oversight Measures (SOMs)



Elective Care

PIFU (Patient Initiated Follow-Up) in Review Appointments at OP Services



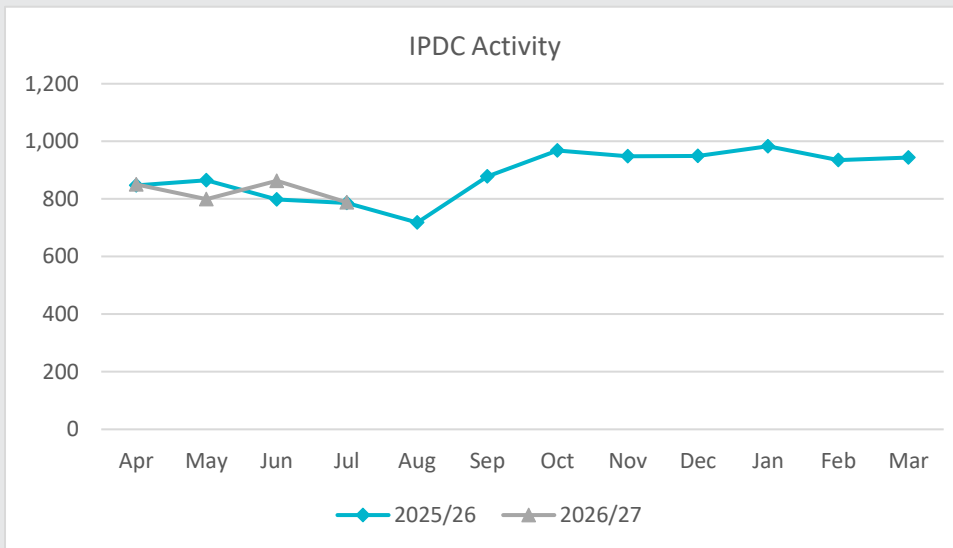
To Date – 0.63% against a target of 5%

Source: System Oversight Measures (SOMs)



Elective Care

Inpatients & Day Cases



April – July 2026 0.1% increase YTD compared to same period last year

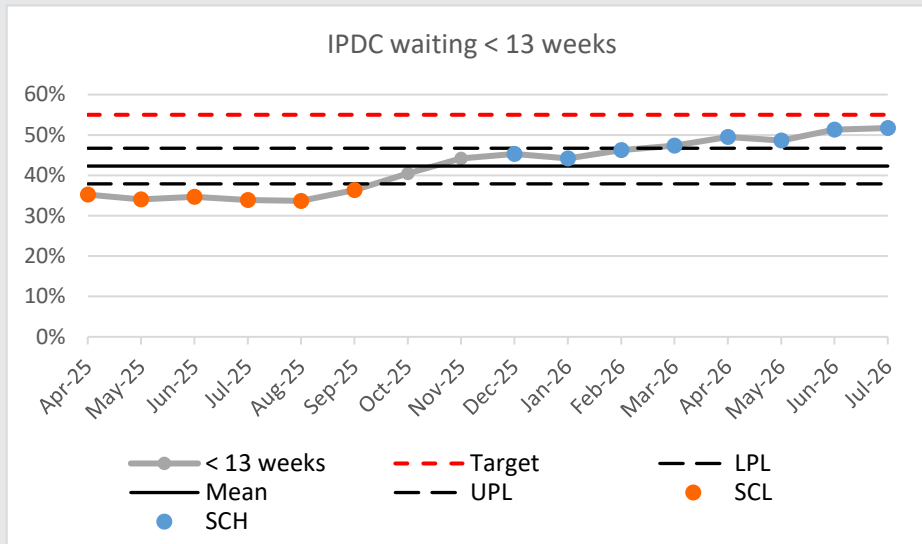
Source: Encompass SDP Dashboard



Elective Care

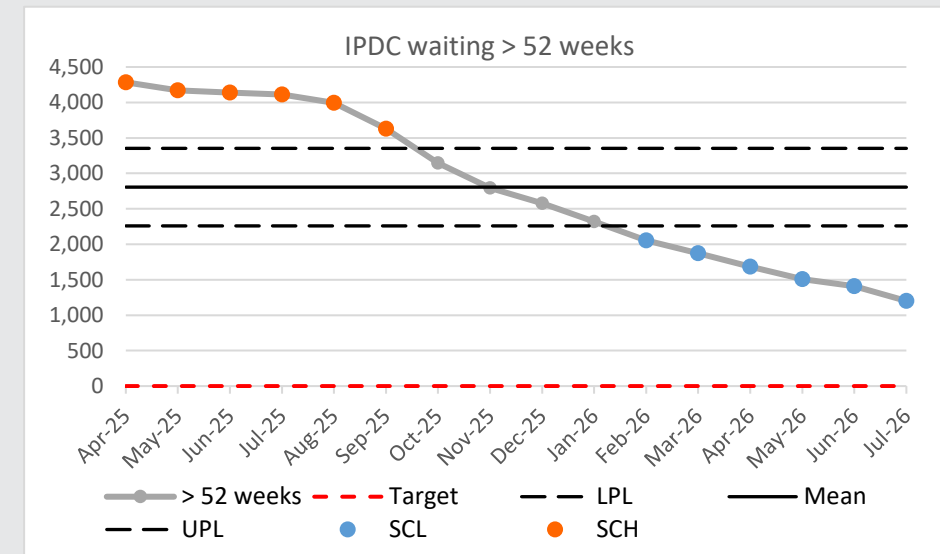
Inpatient / Day Case Waits

13 Week Waits



July 2026 – 51.71% within 13 weeks against a target of 55%

52 Week Waits



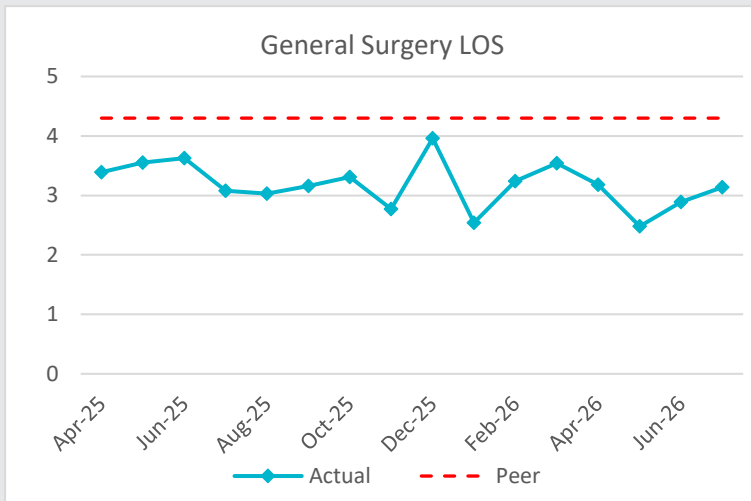
July 2026 – 1,201 waits >52 weeks against a target of 0

Source: System Oversight Measures (SOMs)

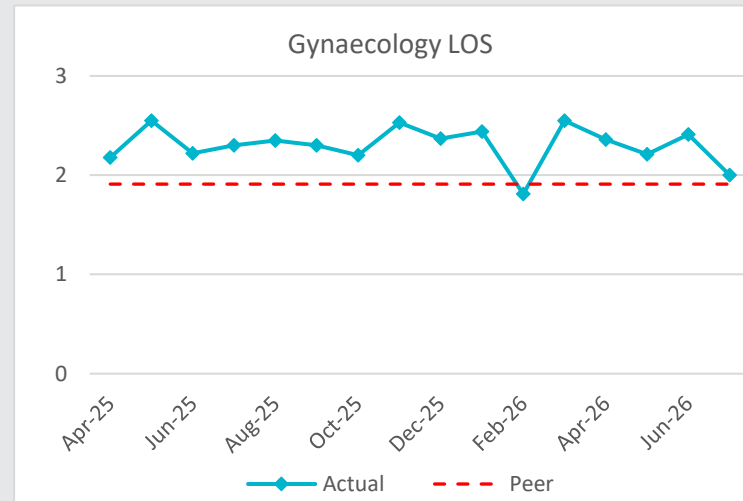


Elective Care

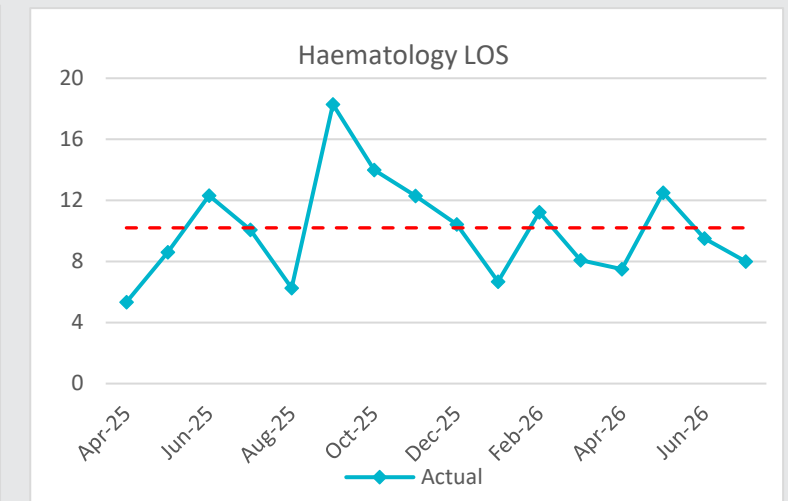
Average Length of Stay



To Date – 3.18 against peer 4.30



To Date – 2.31 against peer 1.91

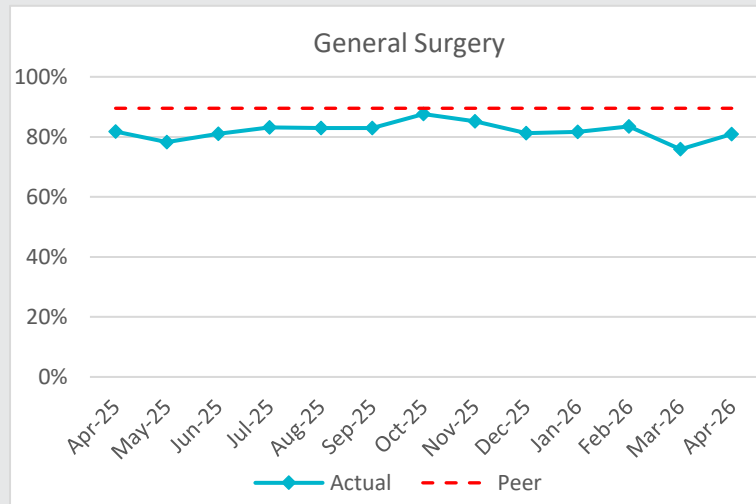


To Date – 9.87 against peer 10.20

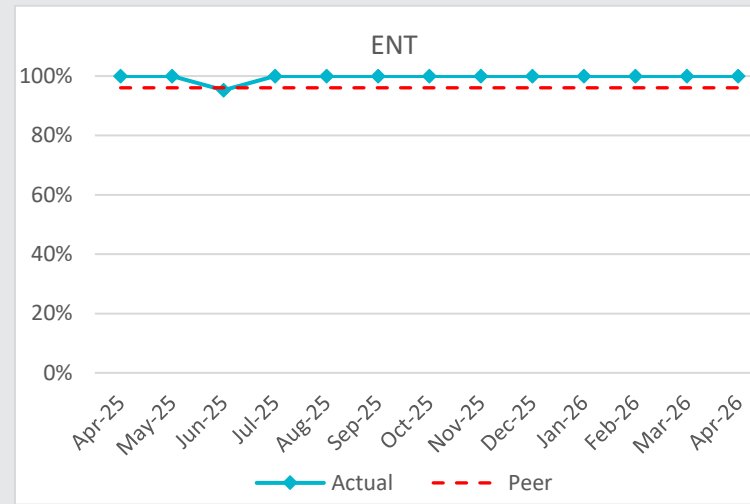
Source: HSC System Oversight Measures (SharePoint)



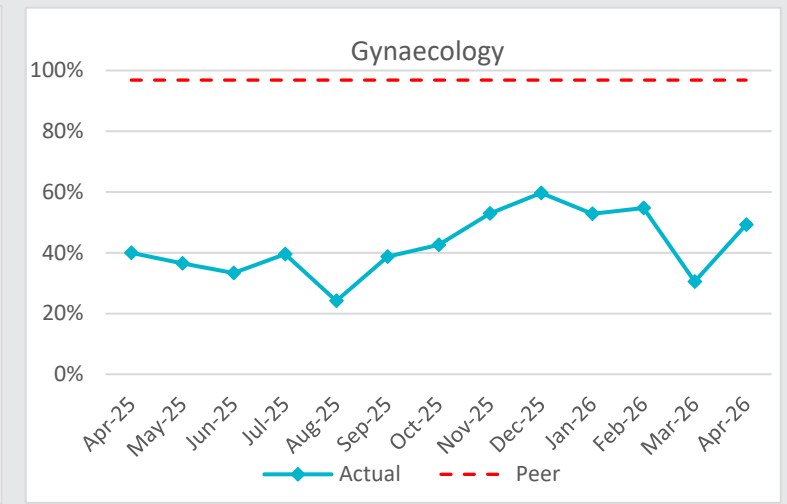
Elective Care Admissions on Day of Inpatient Surgery



To Date – 82.09% against peer 89.53%



To Date – 99.72% against peer 96.05%



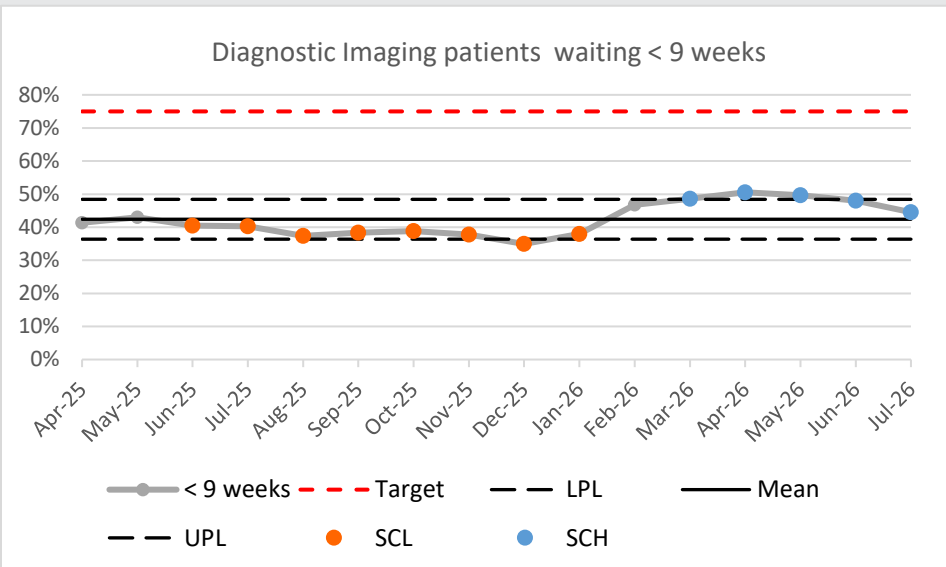
To Date – 43.39% against peer 96.85%

Source: HSC System Oversight Measures (SharePoint)



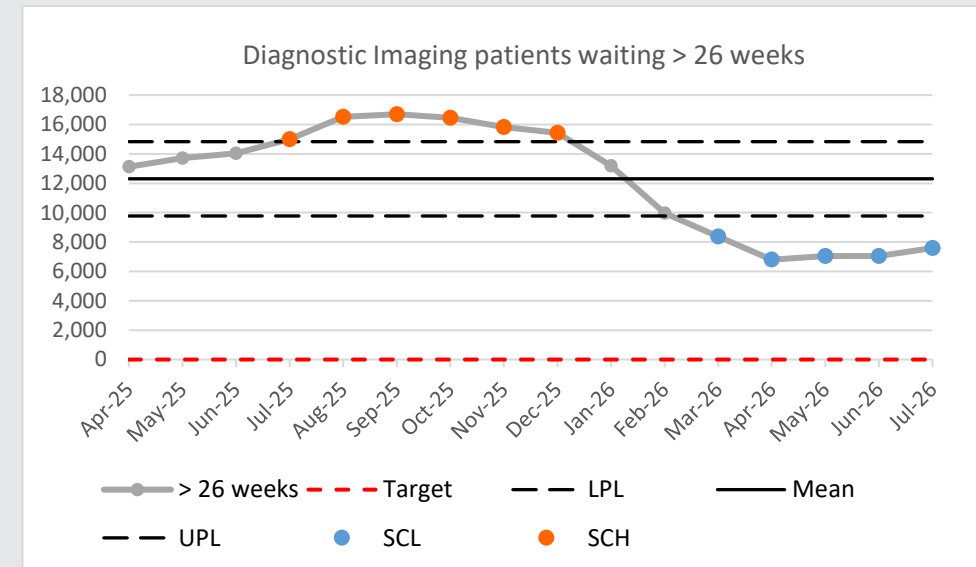
Elective Care Diagnostics - Imaging

9 Week Waits



July 2026 – 44.57% within 9 weeks against a target of 75%

26 Week Waits



July 2026 – 7,594 waits >26 weeks against a target of 0

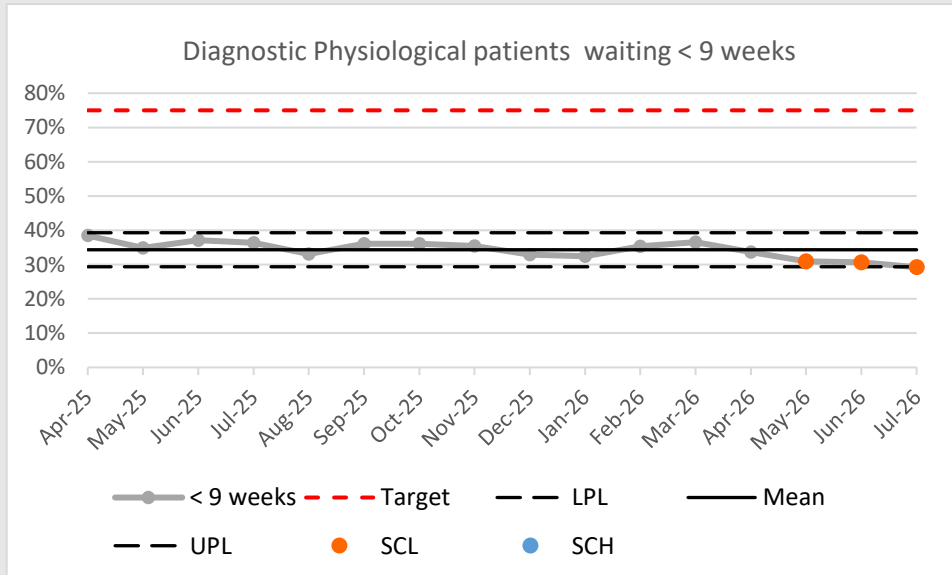
Source: HSC System Oversight Measures (SharePoint)



Elective Care

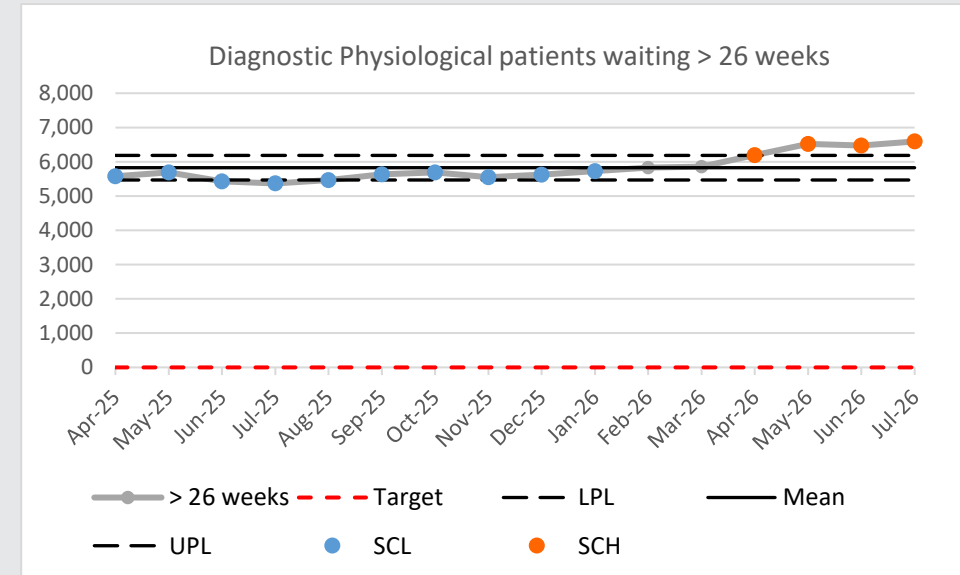
Diagnostics - Physiological

9 Week Waits



July 2026 – 29.23% within 9 weeks against a target of 75%

26 Week Waits



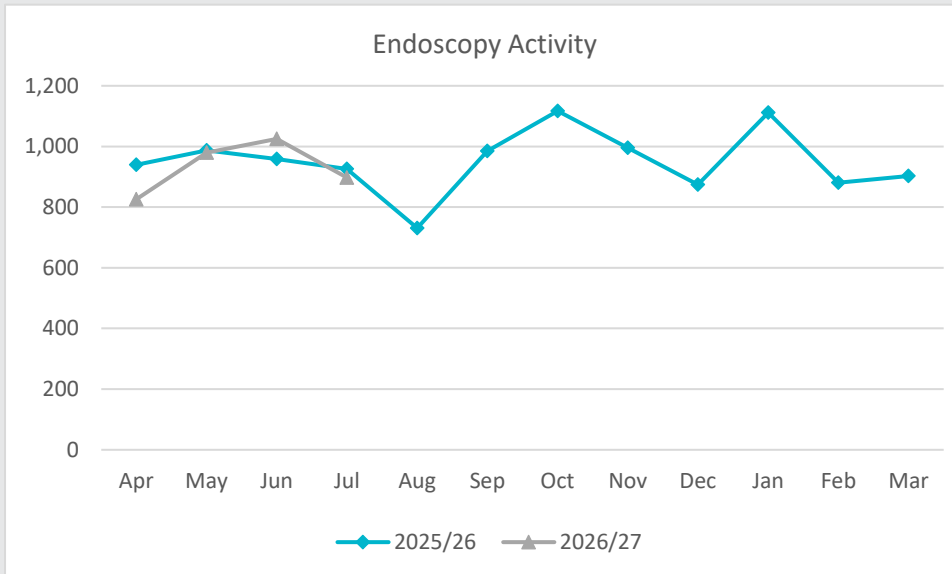
July 2026 – 6,592 waits >26 weeks against a target of 0

Source: HSC System Oversight Measures (SharePoint)



Elective Care

Diagnostics - Endoscopy



April – July 2026 2.2% decrease YTD compared to same period last year

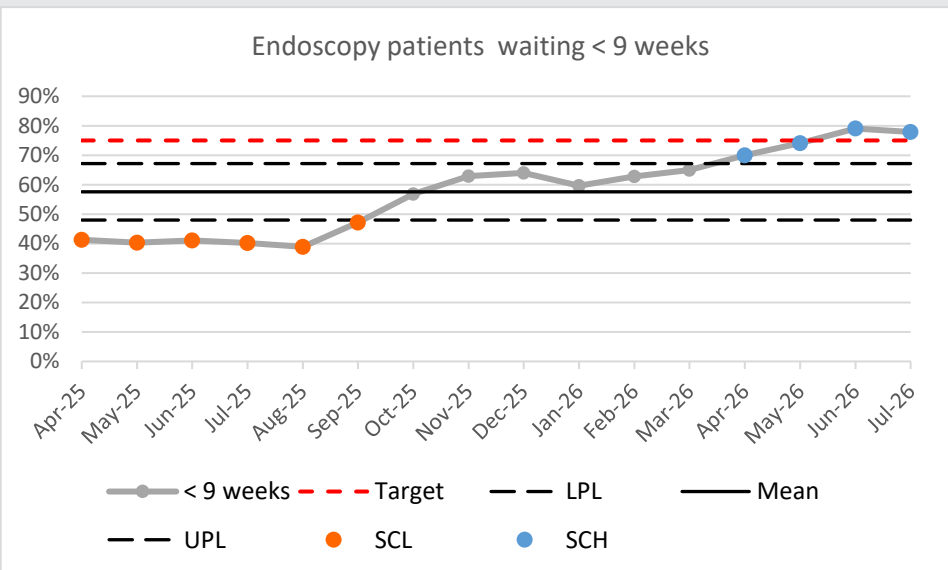
Source: Encompass SDP Dashboard



Elective Care

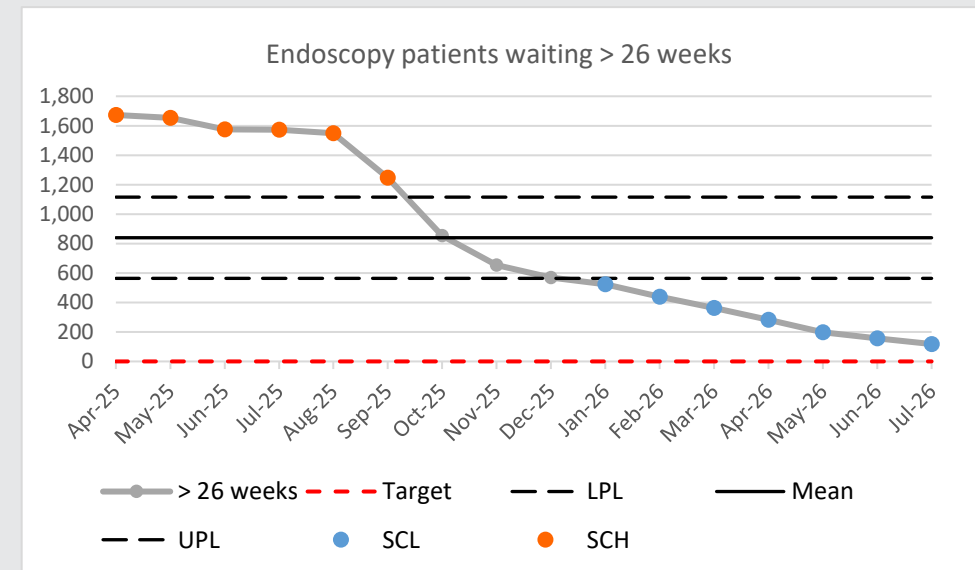
Diagnostics - Endoscopy

9 Week Waits



July 2026 – 77.90% within 9 weeks against a target of 75%

26 Week Waits



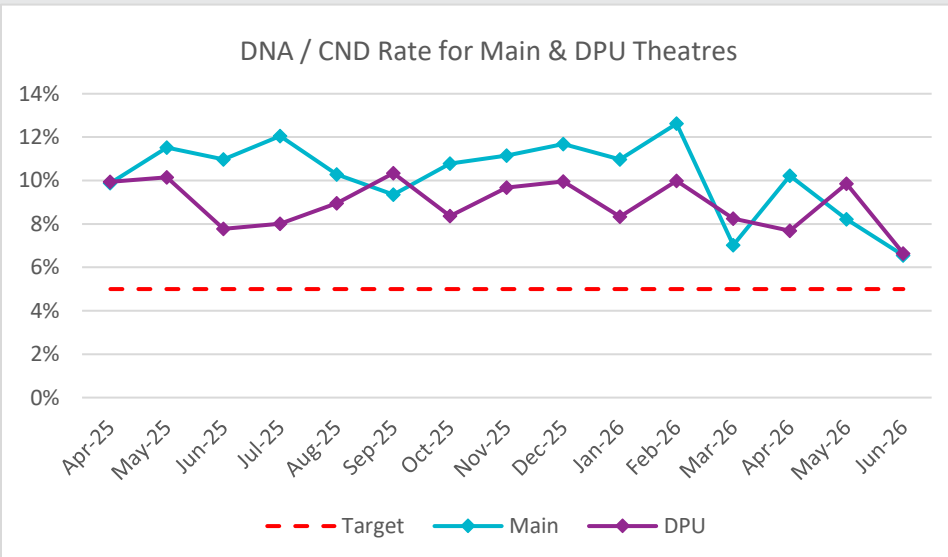
July 2026 – 118 waits >26 weeks against a target of 0

Source: HSC System Oversight Measures (SharePoint)



Elective Care Theatres

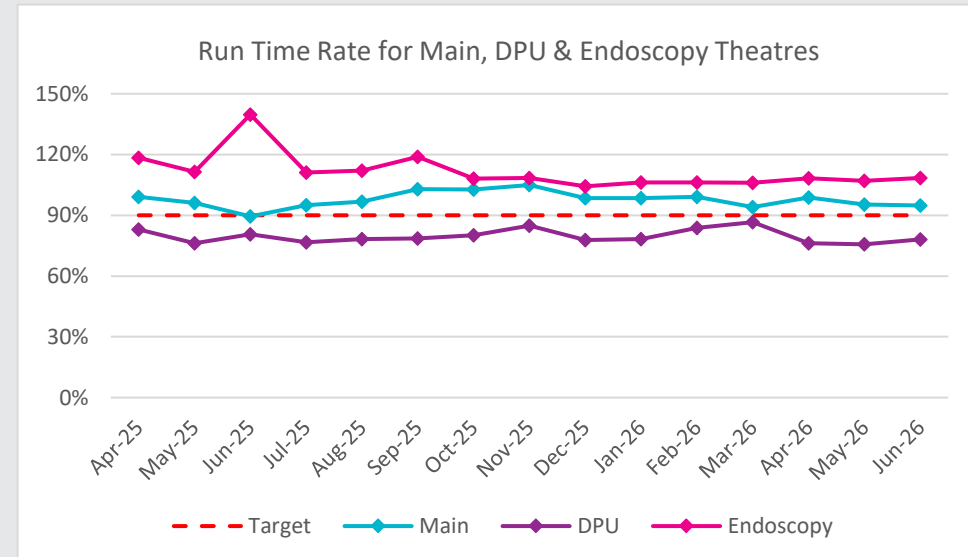
DNA / CND Rate for Main & DPU



To Date – Main 10.16% DPU 8.93% against a target of 5%

Source: HSC System Oversight Measures (SharePoint)

Run Time Rate for Main, DPU & Endoscopy

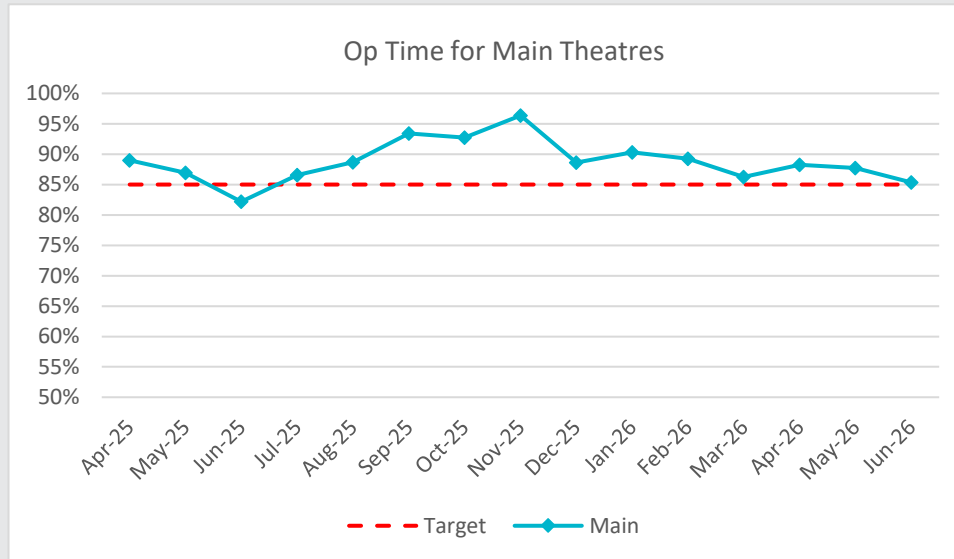


To Date – Main 97.85% DPU 79.71% Endoscopy 111.38%
against a target of 90%



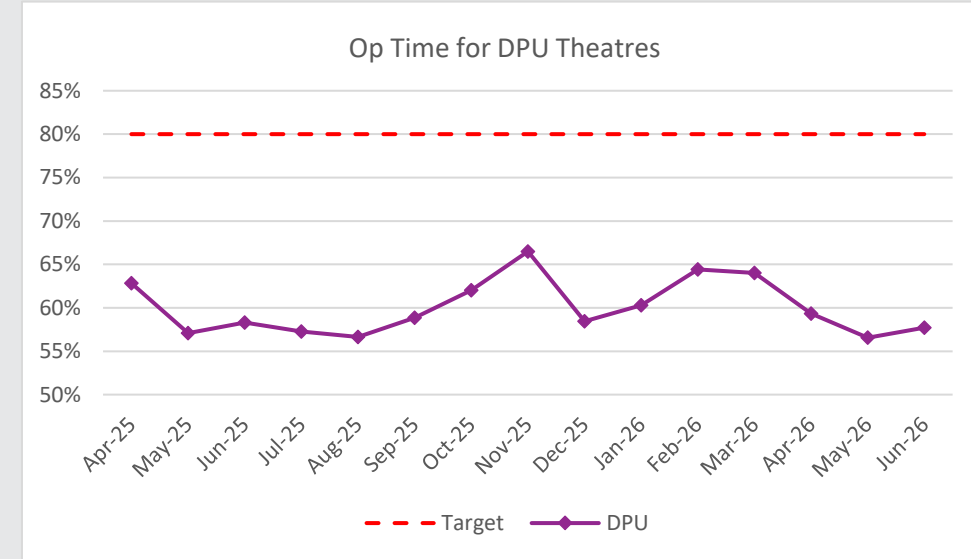
Elective Care Theatres

Op Time Rate for Main Theatre



To Date – 88.89% against a target of 85%

Op Time Rate for DPU Theatre

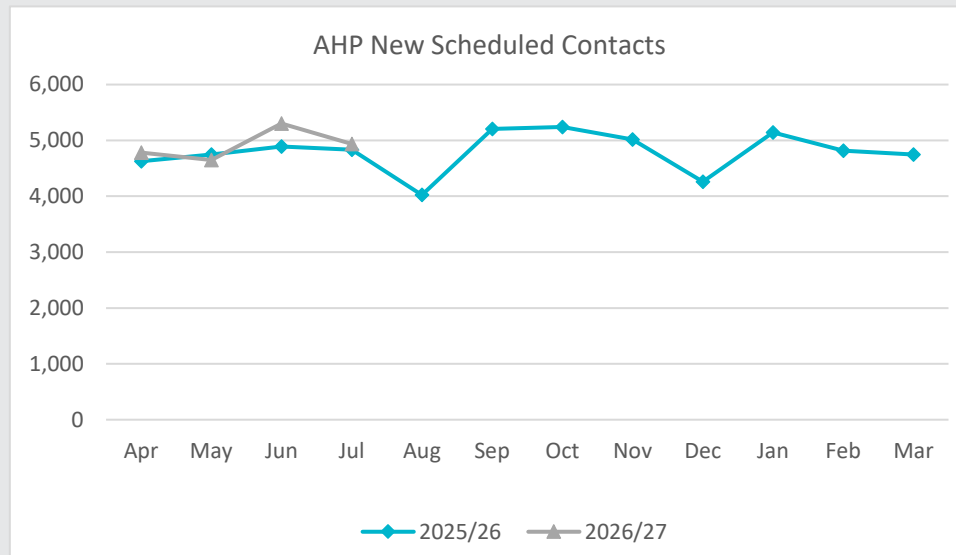


To Date – 60.12% against a target of 80%

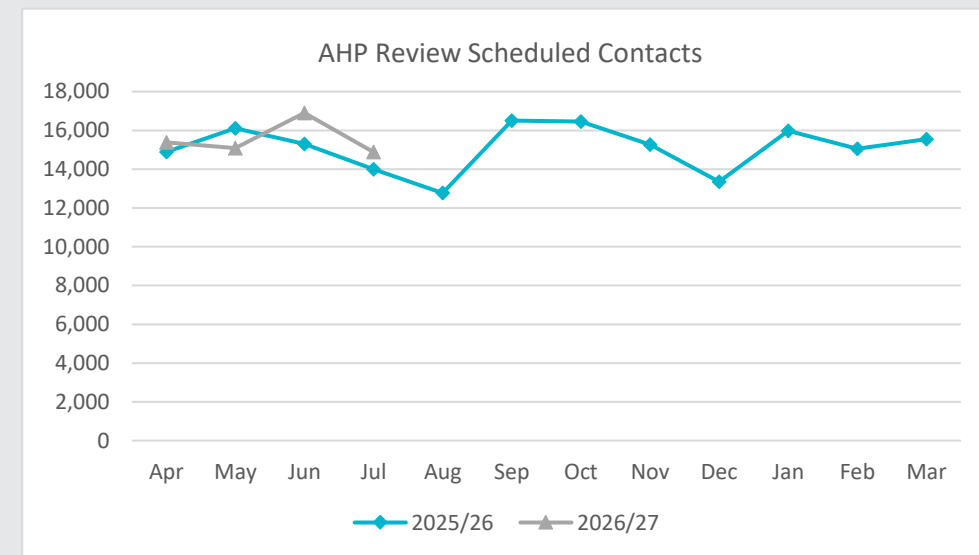
Source: HSC System Oversight Measures (SharePoint)



Elective Care AHPs



April – July 2026 3.0% increase YTD compared to same period last year



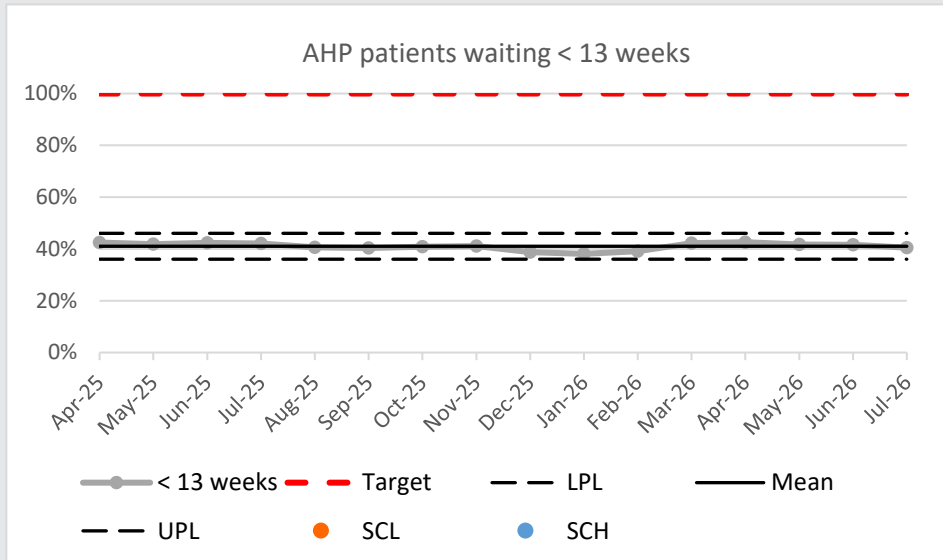
April – July 2026 3.2% increase YTD compared to same period last year

Source: Encompass Report 667793 – AHP Activity



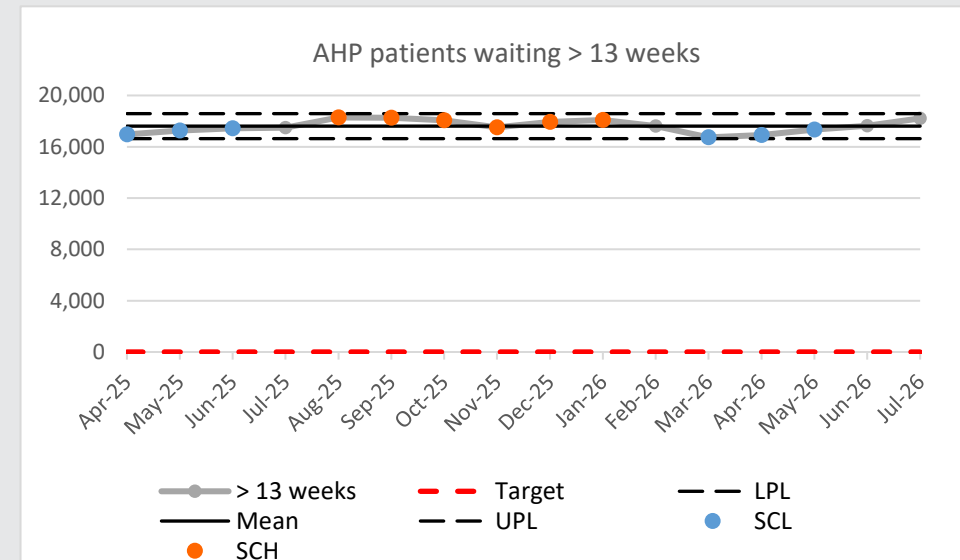
Elective Care AHPs

13 Week Waits (%)



July 2026 – 40.54% waiting < 13 Weeks

13 Week Waits



July 2026 – 18,210 waits >13 weeks against a target of 0

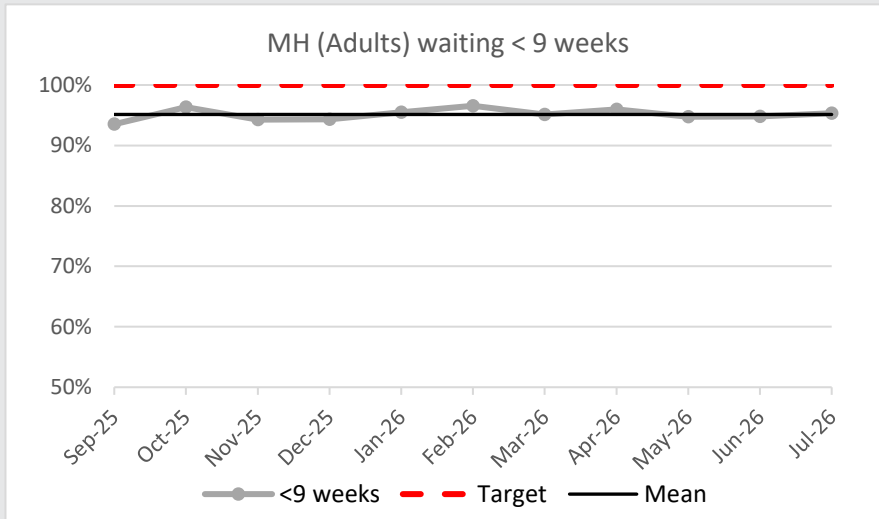
Source: HSC System Oversight Measures (SharePoint)



Mental Health & Learning Disability

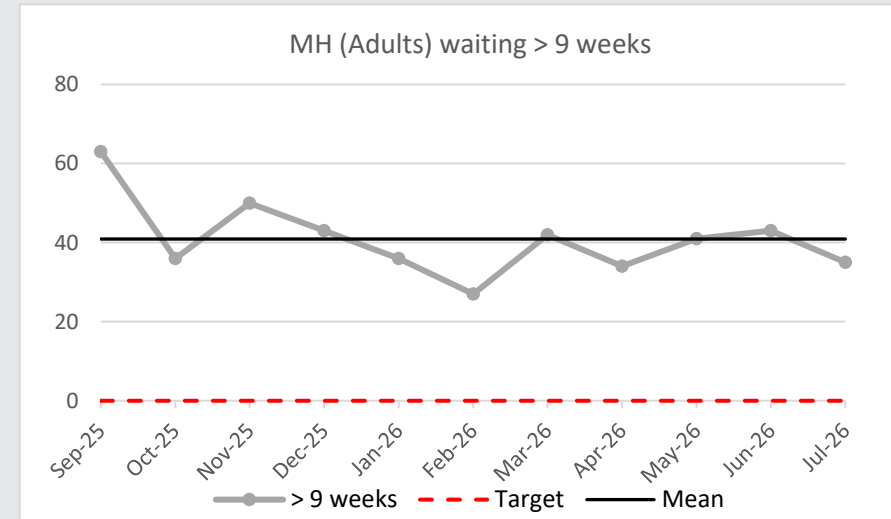
Adult Mental Health Services

9 Week Waits (%)



July 2026 – 95.31% waiting < 9 weeks

9 Week Waits



July 2026 – 35 waits >9 weeks against a target of 0

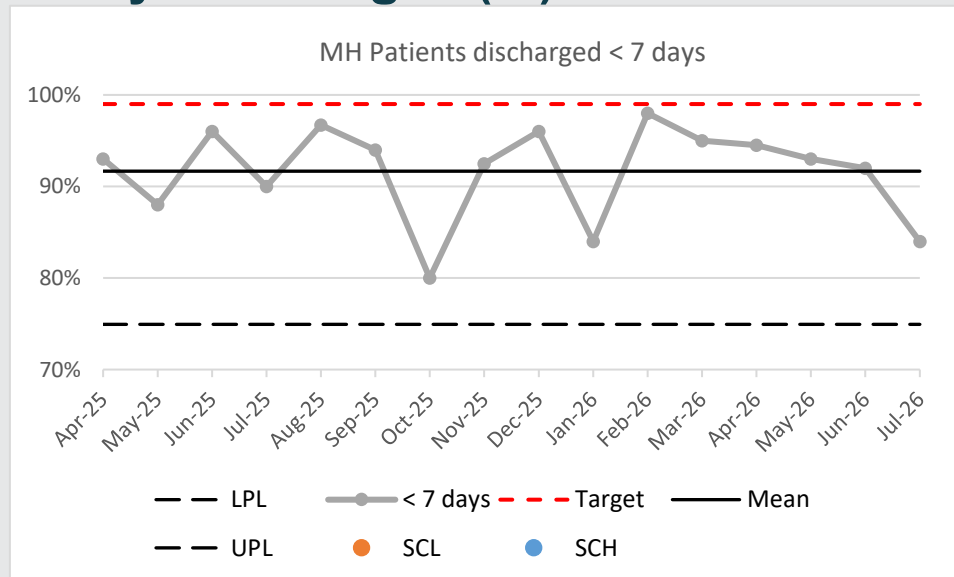
Source: HSC System Oversight Measures (SharePoint)



Mental Health & Learning Disability

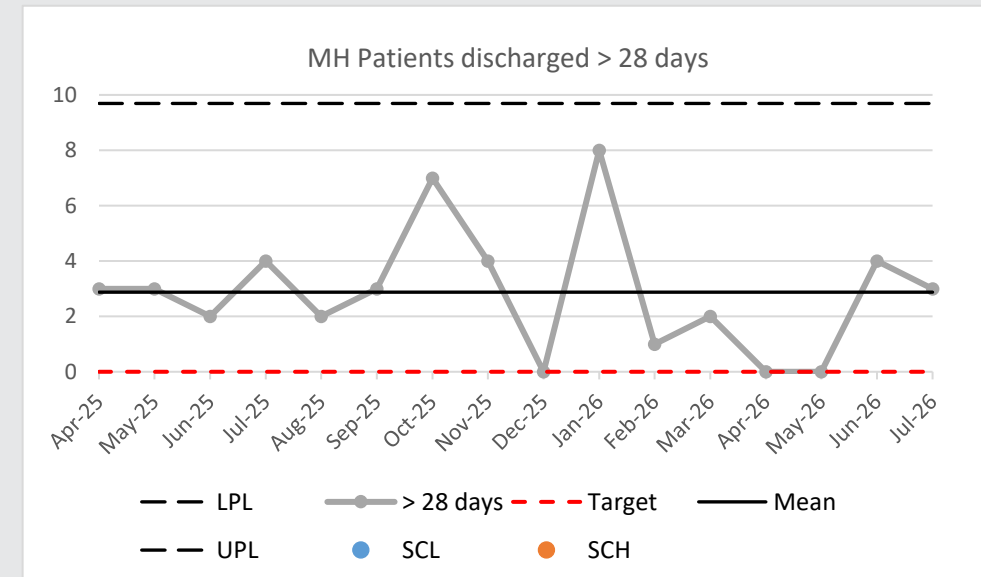
Adult Mental Health Services

7 Day Discharges (%)



July 2026 – 84% discharged within 7 days

28 Day Discharges



July 2026 – 3 patients > 28 days

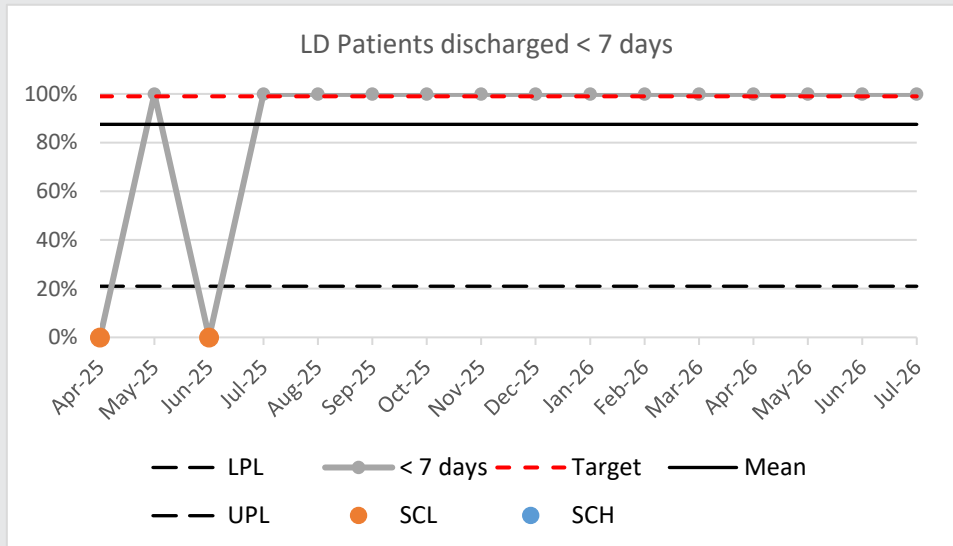
Source: MH Services Monthly Return



Mental Health & Learning Disability

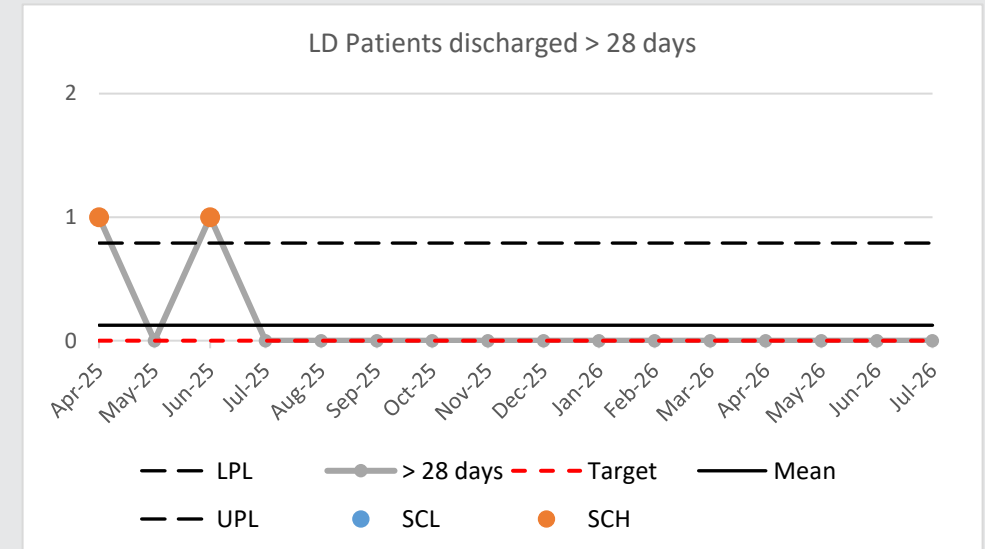
Learning Disability

7 Day Discharges (%)



July 2026 – 100% discharged within 7 days

28 Day Discharges



July 2026 – 0 patients > 28 days

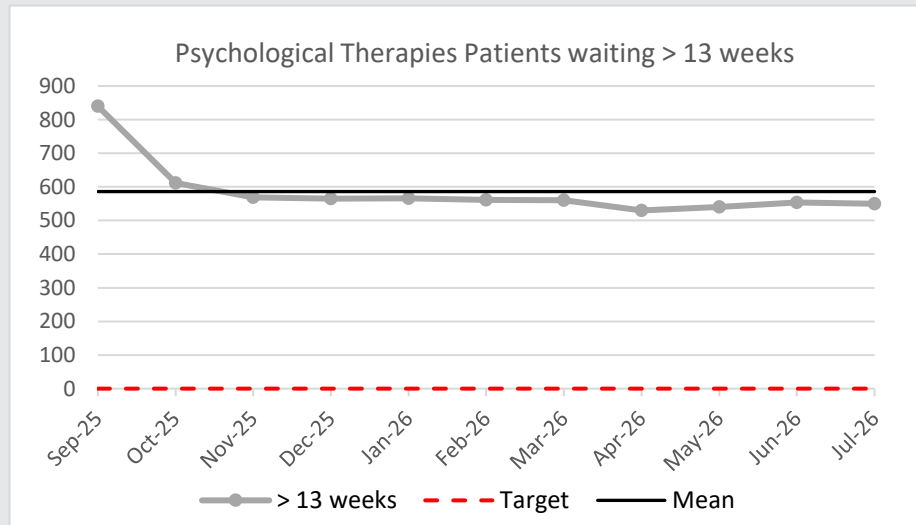
Source: LD Services Monthly Return



Mental Health & Learning Disability

Psychological Therapies

13 Week Waits



July 2026 – 550 waits >13 weeks against a target of 0

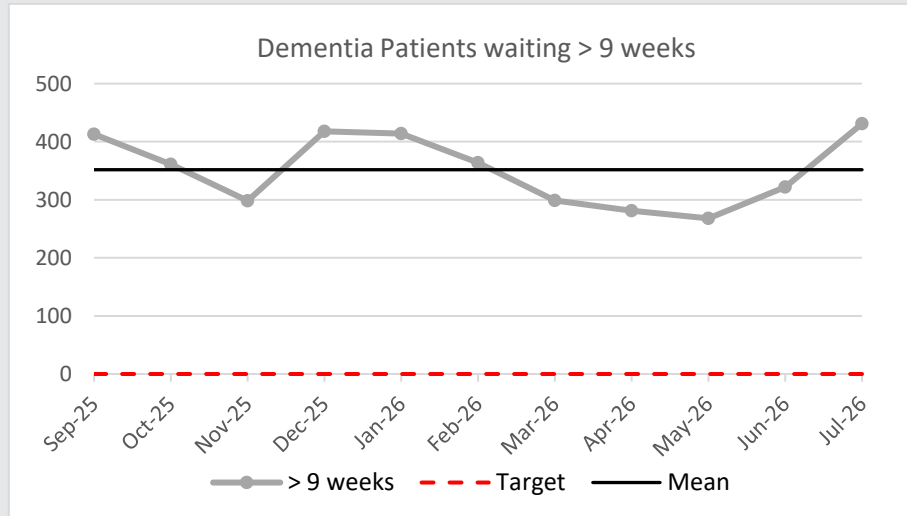
Source: HSC System Oversight Measures (SharePoint)



Mental Health & Learning Disability

Dementia

9 Week Waits



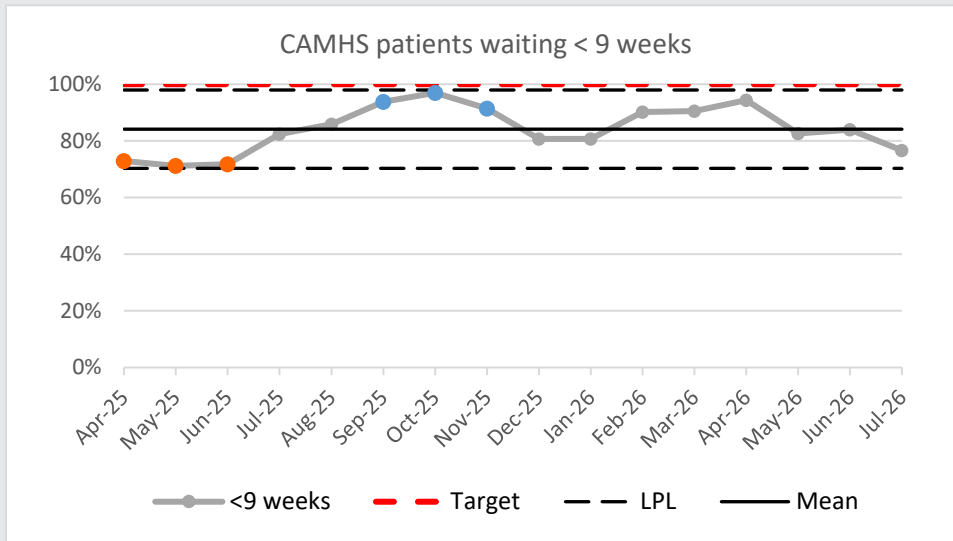
July 2026 – 431 waits >9 weeks against a target of 0

Source: HSC System Oversight Measures (SharePoint)



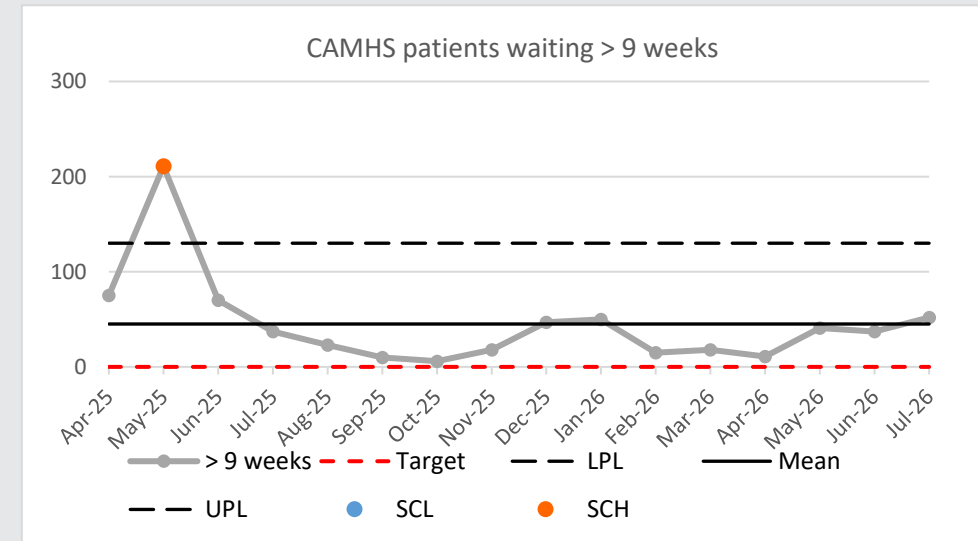
Children's Services CAMHS

9 Week Waits (%)



July 2026 – 76.68% waiting < 9 Weeks

9 Week Waits



July 2026 – 52 waits >9 weeks against a target of 0

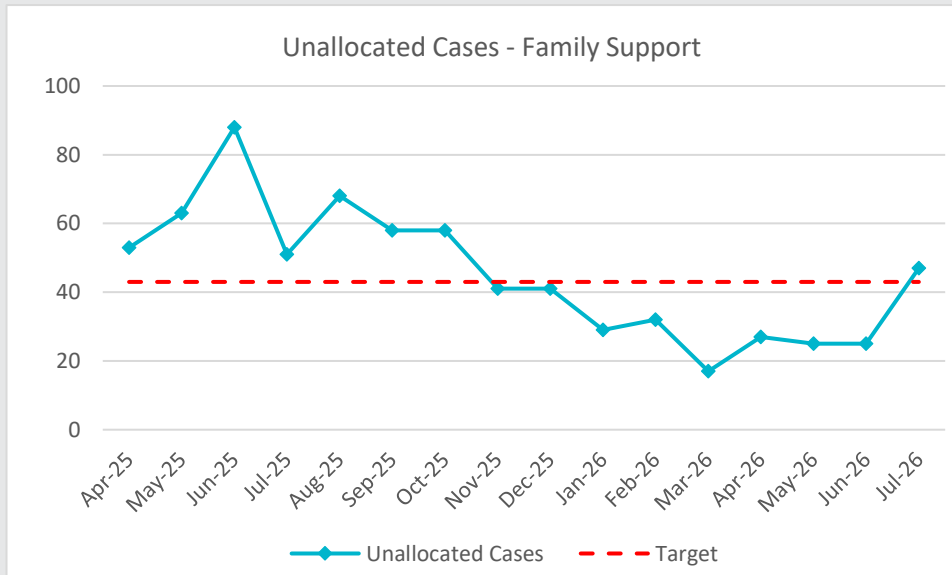
Source: HSC System Oversight Measures (SharePoint)



Children's Services

Unallocated Cases – Family Support

Unallocated Cases > 20 Days



July 2026 – 47 cases > 20 Days against a target of 43 cases

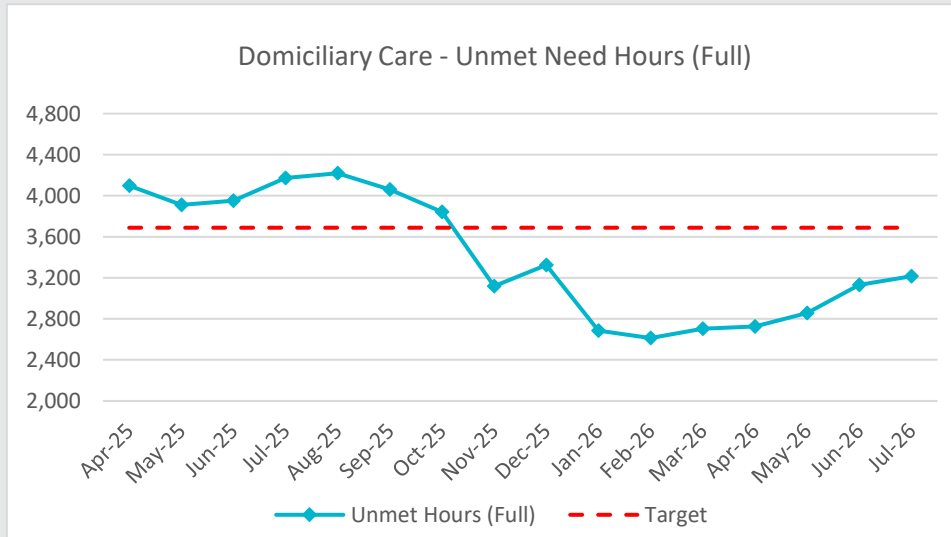
Source: HSC System Oversight Measures (SharePoint)



Community Services

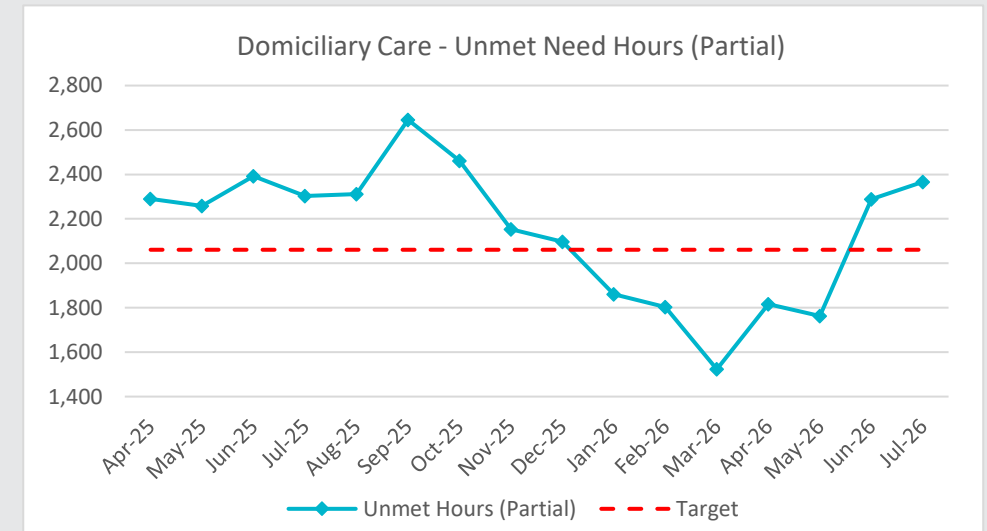
Domiciliary Care Packages

Unmet Need Hours (Full)



July 2026 – 3,214 compared to target of 3,688

Unmet Need Hours (Partial)

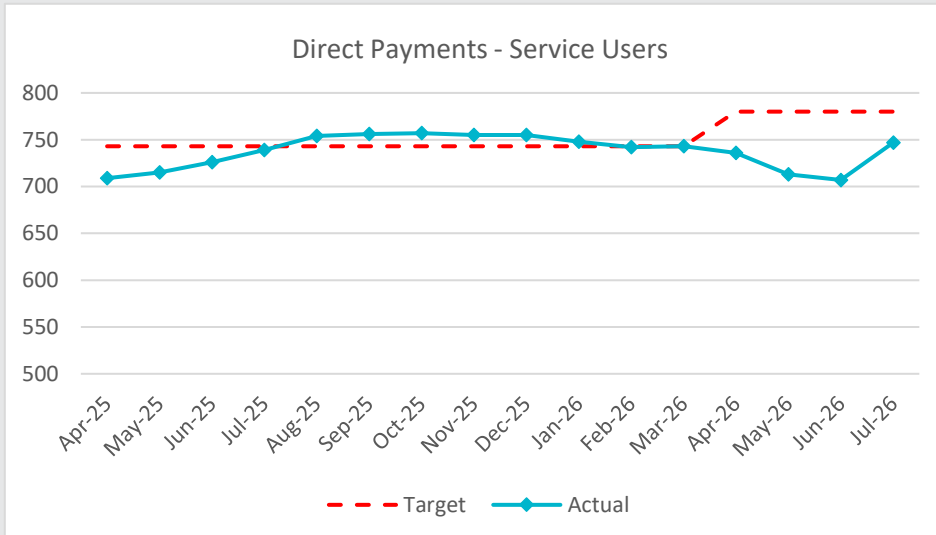


July 2026 – 2,367 compared to target of 2,061

Source: HSC System Oversight Measures (SharePoint)



Community Services Direct Payments



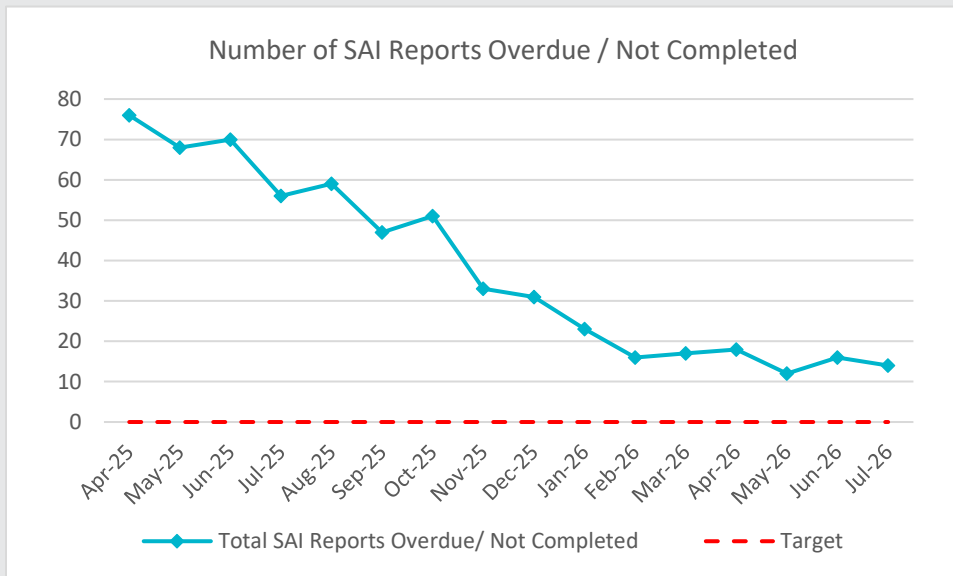
July 2026 – 747 compared to target of 780

Source: HSC System Oversight Measures (SharePoint)



Safety & Quality

Compliance with SAI Process



July 2026 – 14 SAI reports overdue / not completed

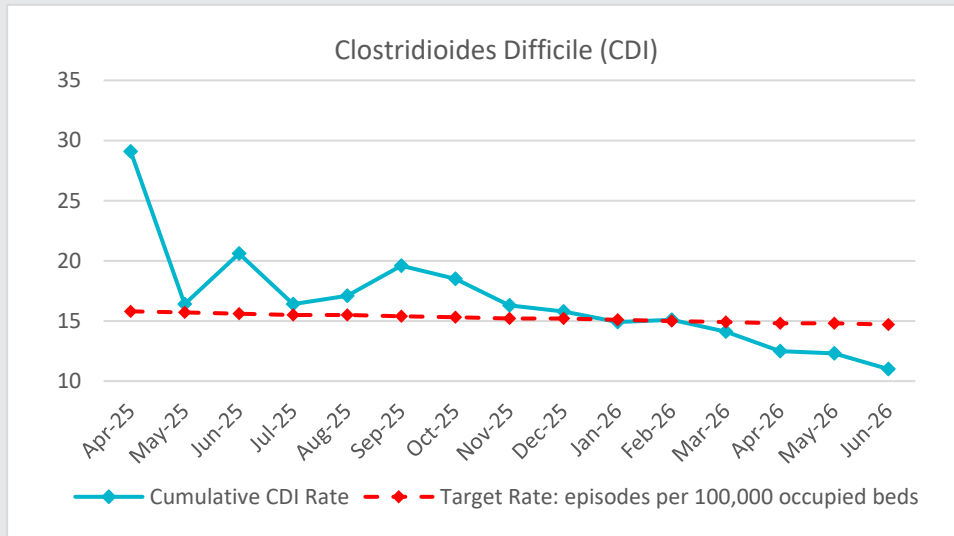
Source: HSC System Oversight Measures (SharePoint)



Safety & Quality

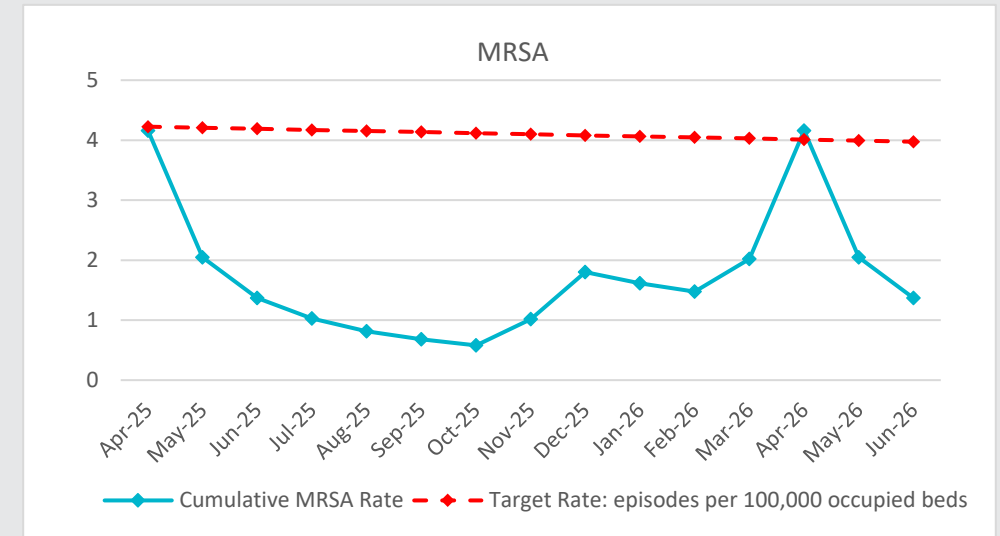
Reduce Hospital Acquired Infections

CDIFF



Cumulative CDI Rate June 26 – 11.0

MRSA



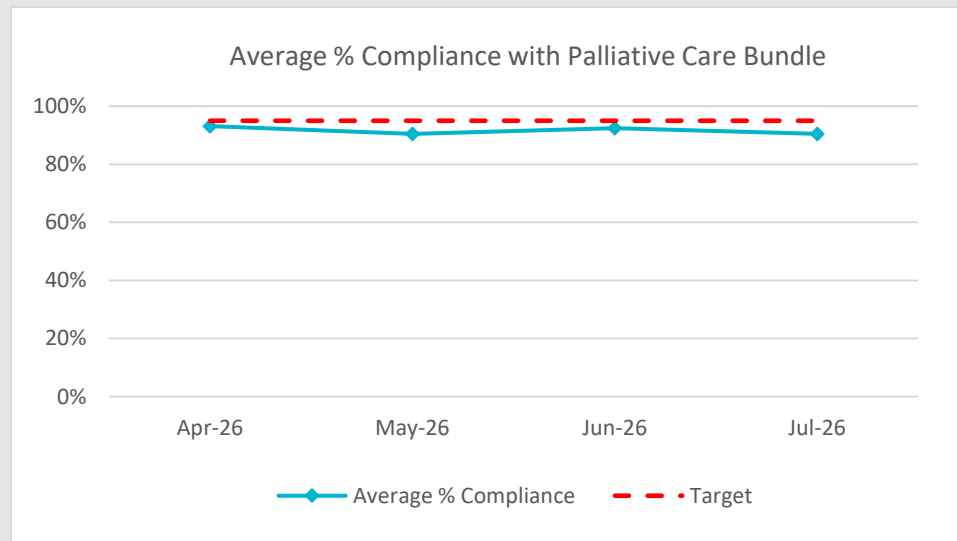
Cumulative MRSA Rate June 26 – 1.371

Source: PHA Monthly Target Monitoring Report



Safety & Quality

% Compliance with elements of Palliative Care Bundle



July 26 – 90.48% Average Compliance against target of 95%

Source: HSC System Oversight Measures (SharePoint)



Support & Intervention Framework (SIF) Escalations

Ref	Level	Title
NTSIF25-008	3	Ambulance handover
NTSIF25-009	3	Reducing time spent in ED for patients
NTSIF25-007	3	Establishment of a Hospital at Home service
NTSIF25-011	2	Neurology services in the Northern Trust
NTSIF24-002	1	Non-compliance with SAI timescales
NTSIF24-003	1	Inability to provide short breaks for children with disabilities
NTSIF26-012	1	Community stroke service

Source: SPPG

